

REKAPITULASI RENCANA ANGGARAN BIAYA (RAB)

PEKERJAAN : PEMBANGUNAN GEDUNG RUMAH SAKIT TYPE D SURADADI
TAHAP - I
LOKASI : KECAMATAN SURADADI - KABUPATEN TEGAL

NO	URAIAN PEKERJAAN	BIAYA (Rp.)
I	PEKERJAAN PERSIAPAN	13,162,830.00
II	PEKERJAAN TANAH	30,337,159.80
III	PEKERJAAN BETON BERTULANG	645,317,700.43
IV	PEK. PASANGAN/PLESTERAN	244,120,584.96
V	PEKERJAAN LANTAI	171,927,700.16
VI	PEKERJAAN RANGKA ATAP BAJA	209,905,320.38
VII	PEK. KUSEN, PINTU/JENDELA & KACA	292,100,602.00
VIII	PEKERJAAN ATAP & PLAFOND	340,787,173.50
IX.	PEKERJAAN SANITAIR	55,707,975.60
X.	PEKERJAAN PENGECATAN	69,497,151.15
XI.	PEKERJAAN LAIN - LAIN	7,816,250.00
XII.	PEKERJAAN HALAMAN	151,772,860.76
XIII	PEK. MEKANIKAL ELEKTRIKAL (ME) Pek. Listrik Penerangan : 56,274,000.00 Pek. Tata Udara (AC) : 114,000,000.00	170,274,000.00
Jumlah (A) = Rp 2,402,727,308.73 Ppn 10% = Rp 240,272,730.87 Jumlah (B) = Rp 2,643,000,039.61 Jumlah (Dibulatkan) = Rp 2,643,000,000.00		
TERBILANG : DUA MILYAR ENAM RATUS EMPAT PULUH TIGA JUTA RUPIAH		

Tegal, 6 Agustus 2007

PT. NUSA INDAH SURYA TEKNIK

H. SOLICHIN
Direktur Utama

RENCANA ANGGARAN BIAYA (RAB) :

PEKERJAAN : PEMBANGUNAN GEDUNG RUMAH SAKIT TYPE D SURADADI
TAHAP - 1
LOKASI : KECAMATAN SURADADI - KABUPATEN TEGAL

NO.	URAIAN PEKERJAAN	VOLUME	ANALISA	HARGA SAT (Rp)	HARGA (Rp)	JUMLAH HARGA (Rp)
I.	PEKERJAAN PERSIAPAN					
1	Pasang Patok Profil & Bouwplank	190.00 m'	A002A	25,857.00	4,912,830.00	
2	Pembersihan lapangan	1.00 ts.	taksir	1,500,000.00	1,500,000.00	
3	Direksi keet	1.00 ts.	taksir	2,500,000.00	2,500,000.00	
4	Pengadaan air Kerja	1.00 ts.	taksir	2,500,000.00	2,500,000.00	
5	Jaga malam / penerangan	1.00 ts.	taksir	1,500,000.00	1,500,000.00	
6	Papan nama proyek	1.00 ts.	taksir	250,000.00	250,000.00	13,162,830.00
II.	PEKERJAAN TANAH					
1	Galian tanah pondasi lajur	760.13 m3	A.004	11,540.00	8,771,900.20	
2	Galian tanah pondasi foot plat	346.63 m3	A.005	21,186.00	7,343,703.18	
3	Urugan tanah kembali	190.03 m3	A.014	5,531.00	1,051,055.93	
4	Urugan sirtu bawah pondasi	77.31 m3	snr T-01	85,212.00	6,587,739.72	
5	Urugan pasir dibawah pondasi	25.32 m3	A023	76,925.00	1,947,741.00	
6	Urugan pasir dibawah lantai	38.23 m3	A023	76,925.00	2,940,842.75	
7	Lantai Kerja 1:3:5 bawah footplat	85.59 m2	A024	19,794.10	1,694,177.02	30,337,169.60
III.	PEKERJAAN BETON BERTULANG					
1	Beton Foot plat P1	16.50 m3	Suppl	1,412,248.00	23,302,092.00	
2	Beton Foot plat P2	0.64 m3	Suppl	1,262,948.00	808,266.72	
3	Beton Foot plat P3	7.36 m3	Suppl	1,188,298.00	8,745,873.28	
4	Beton Sloof S1 20/45	11.59 m3	Suppl	1,942,018.00	22,507,965.44	
5	Beton Sloof S2 20/35	3.13 m3	Suppl	1,930,968.00	6,043,929.84	
6	Beton Sloof Skp1 20/45	10.43 m3	Suppl	1,507,501.00	15,723,235.43	
7	Beton Sloof Skp2 20/35	1.91 m3	Suppl	1,635,889.00	3,124,567.09	
8	Beton Kolom K1 40/40	31.18 m3	Suppl	2,010,786.00	62,696,307.48	
9	Beton Kolom K2 40/40	7.51 m3	Suppl	1,831,029.00	13,751,027.79	
10	Beton Kolom K3 40/60	15.07 m3	Suppl	1,971,635.00	29,712,539.45	
11	Beton Kolom K4 30/60	6.85 m3	Suppl	2,577,121.00	17,653,278.85	
12	Beton Kolom K5 20/35	1.53 m3	Suppl	2,036,610.00	3,116,013.30	
13	Beton Kolom K6 20/20	1.21 m3	Suppl	1,980,478.00	2,396,378.38	
14	Beton Kolom KA1 40/40	9.12 m3	Suppl	1,716,292.00	15,652,583.04	
15	Beton Kolom KA2 15/25	1.44 m3	Suppl	1,831,925.00	2,637,972.00	
16	Balok Beton P1 25/55	13.98 m3	Suppl	2,587,416.00	36,172,075.68	
17	Balok Beton P2 25/55	1.98 m3	Suppl	2,812,187.00	5,598,130.26	
18	Balok Beton T2 15/100	2.52 m3	Suppl	2,713,425.00	6,837,831.00	
19	Balok Beton C1 25/55	7.99 m3	Suppl	2,657,289.00	21,231,739.11	
20	Balok Beton AP1 20/40	3.80 m3	Suppl	2,871,683.00	10,912,395.40	
21	Balok Beton AP2 20/40	1.10 m3	Suppl	2,788,075.00	3,066,882.50	
22	Balok Beton OV2 20/50	1.72 m3	Suppl	2,572,561.00	4,424,804.92	
23	Balok Beton U1 15/30	3.08 m3	Suppl	2,290,626.00	7,009,315.56	
24	Balok Beton LD 15/30	3.88 m3	Suppl	2,395,584.00	9,294,865.92	
25	Balok Beton RD 15/20	0.08 m3	Suppl	2,359,752.00	188,780.16	
26	Balok Beton NB 15/25	0.82 m3	Suppl	2,335,715.00	1,915,286.30	
27	Balok Beton UD 15/20	1.20 m3	Suppl	2,316,247.00	2,781,896.40	
28	Balok Beton OVL 15/40	0.91 m3	Suppl	2,397,208.00	2,181,459.28	
29	Balok Beton UA 12/40	1.71 m3	Suppl	2,572,188.00	4,398,441.48	
30	Balok Beton Atap JB 15/25	3.64 m3	Suppl	1,886,639.00	6,867,365.96	
31	Balok Beton Atap OVL 15/30	1.51 m3	Suppl	2,397,208.00	3,619,784.08	
32	Balok Beton Atap BU 15/25	1.35 m3	Suppl	1,761,227.00	2,377,656.45	
33	Balok Beton Atap OVA 20/50	2.21 m3	Suppl	2,207,834.00	4,878,871.14	
34	Balok Beton Atap PCT 40/60	10.75 m3	Suppl	3,045,972.00	32,744,199.00	
35	Balok Beton Atap A1C 20/35	0.90 m3	Suppl	2,624,741.00	2,362,266.90	
36	Balok Beton Atap A2C 20/50	1.88 m3	Suppl	2,796,511.00	5,257,440.88	
37	Balok Beton Atap UC 15/60	4.26 m3	Suppl	2,943,945.00	12,541,205.70	
38	Balok Beton RB 15/30	2.10 m3	Suppl	1,824,083.00	3,830,574.30	
39	Balok beton kuda-kuda KKB1 15/25	0.39 m3	Suppl	2,042,042.00	796,396.38	
40	Ring balk R 20/40	4.40 m3	Suppl	2,128,337.00	9,364,682.60	
41	Ring balk R1 20/40	1.82 m3	Suppl	2,112,437.00	3,844,635.34	
42	Ring balk RP 15/20	3.74 m3	Suppl	1,928,070.00	7,210,981.60	
43	Beton plat lantai, t=12cm	46.53 m3	Suppl	2,069,843.00	96,309,794.79	
44	Beton plat atap, tebal 12cm	10.77 m3	Suppl	1,982,353.00	21,349,941.81	
45	Beton plat atap, tebal 10cm	31.19 m3	Suppl	2,021,171.00	63,040,323.49	
46	Beton sloof, kolom, ringbalk praktis	10.65 m3	Suppl	1,505,885.00	16,037,675.25	
47	Konsol beton KS 15x30	1.20 m3	Suppl	1,303,385.00	1,564,062.00	
48	Beton tangga	3.49 m3	Suppl	2,138,650.00	7,463,888.50	646,317,700.43

NO.	URAIAN PEKERJAAN	VOLUME	ANALISA	HARGA SAT (Rp)	HARGA (Rp)	JUMLAH HARGA (Rp)
IV.	PEK. PASANGAN/PLESTERAN					
1	Pasang batu kosong	50.65 m3	A.045	144,105.00	7,298,918.25	
2	Pondasi batu belah 1 : 6	186.18 m3	A.048	298,772.00	55,625,370.96	
3	Pasangan bata merah trasram 1 : 4	256.86 m2	A.068	60,821.00	15,571,110.06	
4	Pasangan dinding bata merah 1:6	1,610.53 m2	A.069.a	58,460.00	94,151,583.80	
5	Pasangan Rolag bata 1:3 / trap	8.40 m2	A.067	55,077.00	462,648.80	
6	Plesteran trasram 1 : 3	339.06 m2	A.071	18,720.00	6,347,203.20	
7	Plesteran dinding 1:5	3,245.79 m2	A.074	17,191.00	55,788,375.89	
8	Plesteran beton	284.80 m2	A.070.A	24,638.00	7,016,902.40	
9	Sponenggan Sudut	505.60 m'	A.070.B	3,656.00	1,848,473.60	244,120,584.96
V.	PEKERJAAN LANTAI					
1	Pas. Lantai keramik 40x40	1,094.36 m2	A058A	99,085.00	108,434,660.60	
2	Lantai keramik ornamen warna	22.00 m2	A058A	99,085.00	2,179,870.00	
3	Lantai lapis epoxy	48.00 m2	Taksir	125,000.00	6,000,000.00	
4	Pas. Lantai keramik 20x20 (KM/MC)	62.65 m2	A.056.b	77,789.00	4,873,480.85	
5	Dinding Keramik 20x25 (KM/MC)	254.66 m2	A.056	88,099.00	21,925,971.34	
6	Keramik border 10/20	90.70 m'	A.056f	17,219.80	1,561,835.86	
7	Plint keramik dinding, t=10cm	922.30 m'	A.056g	8,609.90	7,940,910.77	
8	Plint hospital	50.00 m'	A.056f	17,219.80	860,990.00	
9	Rebat beton dibawah keramik 1 : 3 : 5	764.65 m2	A.024a	19,794.10	15,135,558.57	
10	Lantai keramik tangga 30/30	12.85 m2	A058c	79,085.00	1,016,242.25	
11	Lantai rebat beton baffle 1 : 3 : 5	71.20 m2	A.024a	19,794.10	1,409,339.92	
12	Step nosing tangga	30.00 m'	A.056c	19,628.00	588,840.00	171,927,700.16
VI.	PEKERJAAN RANGKA ATAP BAJA					
1	Rangka atap/ kuda2 baja L	7,040.26 kg	SNI	13,478.00	94,888,624.28	
2	Gording Baja C 150.60.20.3,2	5,439.15 kg	SNI	13,478.00	73,308,863.70	
3	Nok baja C 150.60.20.3,2	475.80 kg	SNI	13,478.00	6,412,832.40	
4	Baut mur O 10, 12, 16mm	2,650.00 bh	SNI	7,500.00	19,875,000.00	
5	Plat landas, 2-10mm, lengkap angkur O 10mm	34.00 unit	SNI	300,000.00	10,200,000.00	
6	Trek stang	38.00 unit	SNI	45,000.00	1,820,000.00	
7	Wind stank O 10mm lengkap spanskup	12.00 unit	SNI	300,000.00	3,600,000.00	209,905,320.18
VII.	PEK. KUSEN, PINTU/JENDELA & KACA					
1	Kusen; pintu/jendela, aluminium, lengkap dg Accessoriesnya :					
	P2	1.00 unit	dihit	1,705,242.00	1,705,242.00	
	P3	2.00 unit	dihit	2,177,548.00	4,355,092.00	
	P4	10.00 unit	dihit	1,621,245.00	16,212,450.00	
	P5	7.00 unit	dihit	1,515,833.00	10,610,831.00	
	P7	7.00 unit	dihit	1,227,333.00	8,591,331.00	
	P8	3.00 unit	dihit	2,352,806.00	7,058,418.00	
	Pj1	5.00 unit	dihit	4,393,782.00	21,968,910.00	
	Pj2	1.00 unit	dihit	2,726,790.00	2,726,790.00	
	Pj3	5.00 unit	dihit	3,340,299.00	16,701,495.00	
	Pj4	1.00 unit	dihit	3,172,006.00	3,172,006.00	
	PL	2.00 unit	dihit	16,487,795.00	32,975,590.00	
	J1	1.00 unit	dihit	3,179,042.00	3,179,042.00	
	J2	1.00 unit	dihit	3,623,085.00	3,623,085.00	
	J3	1.00 unit	dihit	3,113,121.00	3,113,121.00	
	J4	2.00 unit	dihit	2,723,691.00	5,447,382.00	
	J5	2.00 unit	dihit	2,735,068.00	5,470,132.00	
	J6	4.00 unit	dihit	2,750,910.00	11,003,640.00	
	J7	2.00 unit	dihit	1,232,143.00	2,464,286.00	
	J8	1.00 unit	dihit	3,547,181.00	3,547,181.00	
	Bv2	2.00 unit	dihit	1,573,233.00	3,146,466.00	
	Bv3	7.00 unit	dihit	671,883.00	4,703,041.00	
	Bv4	3.00 unit	dihit	852,340.00	2,557,020.00	
	Bv5	4.00 unit	dihit	701,326.00	2,805,304.00	
	Bv7	1.00 unit	dihit	2,039,613.00	2,039,613.00	
	Bv8	1.00 unit	dihit	1,523,323.00	1,523,323.00	
	Bv10	1.00 unit	dihit	1,413,245.00	1,413,245.00	
	Bv11	2.00 unit	dihit	1,968,978.00	3,937,956.00	
2	Pintu utama PU, Kaca frameless, dg Frame tepi stainless steel, lengkap dg accessoriesnya	2.00 tempat	dihit	15,303,333.00	30,606,666.00	
3	Partisi ; kaca, gypsum, rangka aluminium, lengkap dg Accessoriesnya :					
	Partisi - 1	2.00 unit	dihit	5,081,459.00	10,162,918.00	
	Partisi - 2	5.00 unit	dihit	7,185,611.00	35,928,055.00	
	Partisi - 3	1.00 unit	dihit	7,119,935.00	7,119,935.00	
	Partisi - 4	4.00 unit	dihit	4,828,808.00	19,315,624.00	
	Partisi - 5	2.00 unit	dihit	1,457,708.00	2,915,412.00	292,100,602.00

NO.	URAIAN PEKERJAAN	VOLUME	ANALISA	HARGA BAT (Rp)	HARGA (Rp)	JUMLAH HARGA (Rp)
VIII.	PEKERJAAN ATAP & PLAFOND					
1	Penutup Atap genteng Flamingo	915.04 m2	A.103B	65,260.00	59,715,510.40	
2	Bubungan genteng sejenis	138.82 m'	A.103B	54,185.00	7,511,124.70	
3	Usuk - Reng kayu	915.04 m2	A.103	95,832.00	87,690,113.28	
4	Papan ruter	138.82 m'	A090 C	125,419.00	17,385,581.78	
5	Lisplank papan 3/20 kayu Bangkirai	111.00 m'	A.089	94,753.00	10,517,583.00	
6	Talang seng BJLS 30	63.00 m'	A.147	85,261.00	5,371,443.00	
7	Plafond gypsum board 9mm	1,207.00 m2	dihit	96,035.00	115,914,245.00	
8	List tepi plafond gypsum	912.19 m'	dihit	18,442.00	16,822,607.98	
9	Plafond Harflex plat 5mm , rangka kayu	185.10 m2	A.085 B2	87,638.00	16,221,793.80	
10	List tepi plafond harflex , kayu profil	269.98 m'	dihit	13,472.00	3,637,170.56	340,787,173.60
IX.	PEKERJAAN SANITAR					
1	Closed jongkok lengkap kran & accessoriesnya	1.00 bh.	taksir	69,000.00	69,000.00	
2	Closed duduk lengkap accessoriesnya	8.00 unit	taksir	500,000.00	4,000,000.00	
3	Wastafel gantung, lengkap kran & accessoriesnya	3.00 unit	taksir	400,000.00	1,200,000.00	
4	Kaca cermin 60/80	4.00 bh.	taksir	125,000.00	500,000.00	
5	Kran dinding	10.00 bh.	taksir	20,000.00	200,000.00	
6	Floor drain	9.00 bh.	taksir	15,000.00	135,000.00	
7	Shower	8.00 bh.	taksir	125,000.00	1,000,000.00	
8	Wash bak beton	2.00 bh.	taksir	100,000.00	200,000.00	
9	Meja beton lapis keramik	5.00 m'	taksir	350,000.00	1,750,000.00	
10	Almari dinding	5.00 unit	taksir	250,000.00	1,250,000.00	
11	Instalasi air bersih PVC 1/2"	110.90 m'	taksir	20,000.00	2,218,000.00	
12	Instalasi air bersih PVC 3/4"	64.00 m'	taksir	30,000.00	1,920,000.00	
13	Sakuran air kotor PVC 3"	115.20 m'	taksir	70,000.00	8,064,000.00	
14	Sakuran air kotor limbah padat PVC 4"	122.00 m'	taksir	125,000.00	15,250,000.00	
15	Sakuran air kotor limbah padat PVC 6"	12.00 m'	taksir	150,000.00	1,800,000.00	
16	Septictank + peresapan	2.00 bh.	taksir	1,750,000.00	3,500,000.00	
17	Tanki air bersih 1000 ltr	2.00 unit	taksir	900,000.00	1,800,000.00	
18	Sakuran air hujan / Got U-20	73.70 m'	dihit	73,188.00	5,393,955.60	
19	Bak kontrol	17.00 bh.	taksir	321,060.00	5,458,020.00	55,707,975.60
X.	PEKERJAAN PENGECATAN					
1	Cat tembok	3,889.85 m2	A.077	9,203.00	35,612,388.95	
2	Cat plafond gipsum	1,207.00 m2	A.076	23,662.00	28,560,034.00	
3	Cat Plafond harflex	185.10 m2	A.076	23,662.00	4,379,836.20	
4	Cat kayu	46.80 m'	A.078	20,190.00	944,892.00	69,497,151.15
XI.	PEKERJAAN LAIN - LAIN					
1	Railing tangga, pipa stainless steel	24.05 m'	taksir	325,000.00	7,816,250.00	7,816,250.00
XII.	PEKERJAAN HALAMAN					
1	Pek. Pagar Depan					
	Galian tanah pondasi	45.30 m3	A.004	11,540.00	522,762.00	
	Urugan tanah kembali	11.33 m3	A.014	5,531.00	62,668.23	
	Urugan pasir	8.03 m3	A.023	76,925.00	463,857.75	
	Pasang batu kosong/ sanstamping	9.04 m3	A.045	144,105.00	1,302,709.20	
	Pondasi batu belah 1Pc : 6Ps	15.28 m3	A.048	298,772.00	4,565,236.16	
	Beton Sloof 15/20	2.01 m3	supll	1,505,885.00	3,026,828.85	
	Beton Kolom 15/15	0.47 m3	supll	1,505,885.00	707,765.95	
	Beton Ringbalok 15/15	1.50 m3	supll	1,505,885.00	2,258,827.50	
	Beton panel 8/15 cm	1.47 m3	supll	1,505,885.00	2,213,650.95	
	Pas. bata merah 1Pc : 6Ps	11.91 m2	A.069.a	58,460.00	696,258.60	
	Plesteran dinding 1Pc : 5Ps	112.24 m2	A.074	17,191.00	1,929,517.84	
	Plesteran beton	25.98 m2	A.070.A	24,638.00	640,095.24	
	Sponengan	307.90 m'	A.070.B	3,856.00	1,125,682.40	
	Tali air	129.96 m'	taksir	5,000.00	649,800.00	
	Pas. Batu tempel	47.47 m2	dihit	75,747.00	3,595,710.09	
	Ornamen pada pilar	4.00 bh	taksir	78,000.00	312,000.00	
	Cat tembok	138.22 m2	A.077	9,203.00	1,272,038.66	
	Lampu penerangan jalan	25.00 unit	taksir	150,000.00	3,750,000.00	
					28,095,407.42	

NO.	URAIAN PEKERJAAN	VOLUME	ANALISA	HARGA SAT (Rp)	HARGA (Rp)	JUMLAH HARGA (Rp)
2	Pek. Papan Nama					
	Galian tanah pondasi	3.60 m3	A.004	11,540.00	41,544.00	
	Urugan tanah kembali	0.90 m3	A.014	5,531.00	4,977.90	
	Urugan pasir	0.48 m3	A.023	76,925.00	36,924.00	
	Pasang batu kosong/ aanstampeng	0.72 m3	A.045	144,105.00	103,755.60	
	Pondasi batu belah 1Pc : 6Ps	1.28 m3	A.048	298,772.00	382,428.16	
	Beton Sloof 15/20	0.20 m3	supl	1,505,885.00	301,177.00	
	Beton Ringbalk 15/15	0.15 m3	supl	1,505,885.00	225,882.75	
	Beton panel 8/15 cm	0.07 m3	supl	1,505,885.00	105,411.95	
	Pas. bata merah 1Pc : 6Ps	0.74 m2	A.069.a	58,460.00	43,260.40	
	Plesteran dinding 1Pc : 4Ps	14.06 m2	A.074	17,191.00	241,705.46	
	Plesteran beton	1.20 m2	A.070.A	24,638.00	29,565.60	
	Sponengn	46.88 m'	A.070.B	3,856.00	171,393.28	
	Tal air	6.00 m'	taksir	5,000.00	30,000.00	
	Pas. Batu tempel	0.50 m2	dihit	75,747.00	37,873.50	
	Cat tembok	15.26 m2	A.077	9,203.00	140,437.78	
	Pemb. Letter nama	1.00 Ls	taksir	5,000,000.00	5,000,000.00	
					6,896,337.38	
3	Pek. Pintu Pagar depan					
	Pintu sorong besi, lengkap rel, panj. 7.50m	1.00 unit	taksir	10,000,000.00	10,000,000.00	
	Pintu sorong besi, lengkap rel, panj. 9.00m	1.00 unit	taksir	13,000,000.00	13,000,000.00	
					23,000,000.00	
4	Pek. Tiang Bendera					
	Galian tanah pondasi	0.15 m3	A.004	11,540.00	1,731.00	
	Urugan pasir	0.03 m3	A.023	76,925.00	2,307.75	
	Pas. bata merah 1Pc : 6Ps	0.43 m2	A.069.a	58,460.00	25,137.80	
	Plesteran dinding 1Pc : 4Ps	1.70 m2	A.074	17,191.00	29,224.70	
	Sponengn	23.00 m'	A.070.B	3,856.00	84,088.00	
	Cat tembok	1.70 m2	A.077	9,203.00	15,645.10	
	Cat tiang bendera	12.55 m'	A.078	20,180.00	253,384.50	
	Beton cor K-175	0.13 m3	A.024	395,882.00	51,464.66	
	Penjepit tiang pipa galvanis 2 1/2"	3.30 m'	dihit	82,699.00	272,906.70	
	Tiang bendera pipa galvanis 2"	1.25 m'	dihit	72,699.00	90,873.75	
	Tiang bendera pipa galvanis 2 1/2"	10.00 m'	dihit	82,699.00	826,990.00	
	Mur baut 12mm - 25cm	2.00 bh	dihit	10,000.00	20,000.00	
	Kerolan bendera	1.00 bh	taksir	30,000.00	30,000.00	
	Mercu tiang bendera	1.00 bh	taksir	750,000.00	750,000.00	
	Tal bendera	1.00 Ls	taksir	50,000.00	50,000.00	
					2,603,753.96	
5	Pek. Sekuran pembuang air hujan					
	sekuran air hujan MD60	523.00 m'	dihit	164,634.00	86,103,582.00	
	Bek kontrol 80/80	13.00 bh	dihit	321,060.00	4,173,780.00	
					90,277,362.00	
					Juml. Pek. Halaman	151,772,860.76
XIII	PEK. MEKANIKAL ELEKTRIKAL (ME)					
	Pek. Listrik Penerangan					
1	Instalasi titik lampu	182.00 titik	taksir	110,000.00	20,020,000.00	
	Lampu dinding, softone 25watt	11.00 bh.	taksir	25,000.00	275,000.00	
	Lampu RML TL 2/18watt	47.00 bh.	taksir	150,000.00	7,050,000.00	
	Lampu RML TL 4/18watt	48.00 bh.	taksir	225,000.00	10,800,000.00	
	Lampu Downlight SL 18watt	52.00 bh.	taksir	60,000.00	3,120,000.00	
	Lampu SL 18 watt	8.00 bh.	taksir	45,000.00	360,000.00	
	Lampu Baret TL 1/18watt	16.00 bh.	taksir	75,000.00	1,200,000.00	
	Lampu taman GL Pilar SL 18watt	5.00 unit	taksir	150,000.00	750,000.00	
	Instalasi stop kontak	70.00 titik	taksir	110,000.00	7,700,000.00	
	Seklar tunggal	22.00 bh.	taksir	15,000.00	330,000.00	
	Seklar ganda	48.00 bh.	taksir	25,000.00	1,200,000.00	
	Grid switch	1.00 unit	taksir	200,000.00	200,000.00	
	Panel penerangan SDP	2.00 unit	taksir	350,000.00	700,000.00	
	Panel induk MDL	1.00 unit	taksir	750,000.00	750,000.00	
	Rek kabel tray	107.00 m'	taksir	17,000.00	1,819,000.00	
					56,274,000.00	
2	Pek. Tata Udara (AC)					
	AC Split 3/4 PK	4.00 unit	taksir	2,500,000.00	10,000,000.00	
	AC Split 1 PK	12.00 unit	taksir	3,000,000.00	36,000,000.00	
	AC Split 1 1/2 PK	3.00 unit	taksir	3,500,000.00	10,500,000.00	
	AC Split 2 PK	4.00 unit	taksir	4,000,000.00	16,000,000.00	
	AC Split 2 1/2 PK	8.00 unit	taksir	5,000,000.00	40,000,000.00	
	Panel SDP AC	2.00 unit	taksir	750,000.00	1,500,000.00	
					114,000,000.00	
					Juml. Pek ME	170,274,000.00

DAFTAR HARGA BAHAN**PEKERJAAN : PEMBANGUNAN GEDUNG RUMAH SAKIT TYPE D SURADADI****TAHAP - I****LOKASI : KECAMATAN SURADADI - KABUPATEN TEGAL**

NO.	URAIAN	SATUAN	HARGA (Rp.)
1	Abu batu	m3	152,000.00
2	Amplas	lbr.	2,100.00
3	Batu bata merah	bh.	385.00
4	Batu belah tangan 10-15 cm.	m3	85,000.00
5	Batu belah	m3	80,000.00
6	Batu blonos / bulat 10-15 cm.	m3	75,000.00
7	Batu pecah tangan/split 1-2 cm.	m3	130,000.00
8	Batu pecah 2-3 cm.	m3	125,000.00
9	Batu Tempel Palimanan Kuning	m2	45,000.00
10	Besi beton	kg.	6,500.00
11	Besi baja profil	kg.	9,000.00
12	Besi strip 5mm	kg.	8,500.00
13	Baut & mur	kg.	10,000.00
14	Beton K-225 (Ready Mix)	m3	550,000.00
15	Buis beton U. 20 cm	m'	45,000.00
16	Buis Beton U. 60 cm	m'	75,000.00
17	Cat Besi	kg.	29,000.00
18	Cat kayu (Bee brand)	kg.	27,500.00
19	Cat tembok (Metrolite)	kg.	13,500.00
20	Cat Meni besi	kg.	17,500.00
21	Cat Meni kayu	kg.	17,500.00
22	Dempul (plamuur) Kayu	kg.	13,500.00
23	Eternit 100 x 100 (Harflex)	lbr.	8,500.00
24	Engsel pintu kuningan	bh.	8,500.00
25	Engsel jendela kuningan	bh.	6,500.00
26	Fliincote	kg.	24,000.00
27	Formtie / penjaga jarak bekisting / spacer	bh.	24,600.00
28	Floor Hinges	unit	400,000.00
29	Frame stainless steel	m'	450,000.00
30	Penjepit frame less	unit	110,000.00
31	Genteng beton abu-abu (isi 9 bh)	bh.	4,500.00
32	Genteng Bubungan beton abu-abu	bh.	6,500.00
33	Grendel Tanam Pintu	bh.	25,000.00
34	Grendel Jendela kuningan	psg	20,000.00
35	Grendel pintu	bh.	28,500.00
36	Gypsum board 9mm	lbr.	65,000.00
37	List gypsum	m'	15,000.00
38	Kompound gipsum	kg.	5,000.00
39	Handel pintu	unit	75,000.00
40	Hak angin kuningan	bh.	8,000.00

NO.	URAIAN	SATUAN	HARGA (Rp.)
41	Kaca bening 5 mm	m2	75,000.00
42	Kaca Susu 5mm	m2	85,000.00
43	Kaca rayben 5mm	m2	80,000.00
44	Kaca tempered 12mm	m2	450,000.00
45	Kansteen Uk. (10x15x30x50) cm	bh.	30,000.00
46	Kawat beton	kg.	8,500.00
47	Kayu bambu dia 8-10 cm. / 5 m	btg.	7,500.00
48	Kayu bengkirai	m3	7,000,000.00
49	kayu bengkirai 3/30	m3	7,500,000.00
50	Kayu jati 6/14	m3	9,000,000.00
51	Kayu meranti batu	m3	3,500,000.00
52	Kayu Kruing	m3	5,000,000.00
53	Kayu terentang (papan cetak kayu lokal)	m3	1,250,000.00
54	Kayu bekisting / pinus	m3	1,850,000.00
55	Keramik 20x20, anti slip (u/ lantai km/wc)	m2	40,000.00
56	Keramik 20x25, warna	m2	40,000.00
57	Keramik 30 x 30, putih polos	m2	32,500.00
58	Keramik 40x40, warna	m2	52,500.00
59	Keramik Nosing tangga 8x40 anti slip	m'	15,000.00
60	Kusen Aluminium 3"	m'	110,000.00
61	Kuas 3"	bh.	4,500.00
62	Kunci tanam 2 x slag "Yale"	bh.	55,000.00
63	List Kayu 1/5	m'	10,000.00
64	List Kayu kaca	m'	10,000.00
65	Lem kayu Fox	kg.	16,500.00
66	Minyak bekisting	lt.	4,000.00
67	Minyak cat / Thinner B	lt.	12,500.00
68	Paku	kg.	8,000.00
69	Paku sekrup	kg.	15,000.00
70	Plat Strip	kg.	8,500.00
71	PC warna	zak	72,000.00
72	Portland Cement (50 kg)	zak	42,000.00
73	Papan Bengkirai (2 x 20 x 400)	m3	7,250,000.00
74	Papan Bengkirai (3 x 30 x 400)	m3	7,500,000.00
75	Papan meranti Batu (2 x 20 x 400)	m3	37,500,000.00
76	Papan cetak (kayu pinus) uk. 2 x 20 x 200	m3	1,750,000.00
77	Papan Jati 3/30	m3	10,500,000.00
78	Triplek 120 x 240 x 9 mm	lbr.	125,000.00
79	Plywood 120 x 240 x 3mm	lbr.	95,000.00
80	Plamur Tembok	kg.	12,000.00
81	Plat Aluminium 0,5 mm	m2	40,000.00
82	Pasir Beton	m3	95,000.00
83	Pasir Pasang	m3	85,000.00
84	Pasir Halus bukan pasir laut	m3	75,000.00
85	Pasir Urug	m3	57,500.00
86	Pintu PVC	bh.	300,000.00
87	Pipa galvanis 2,5"	m'	55,000.00
88	Pipa Galvanis 2"	m'	45,000.00
89	Paving Block abu-abu 6 cm K-175	m2	47,500.00
90	Reng kayu meranti batu 2/3	m3	3,500,000.00

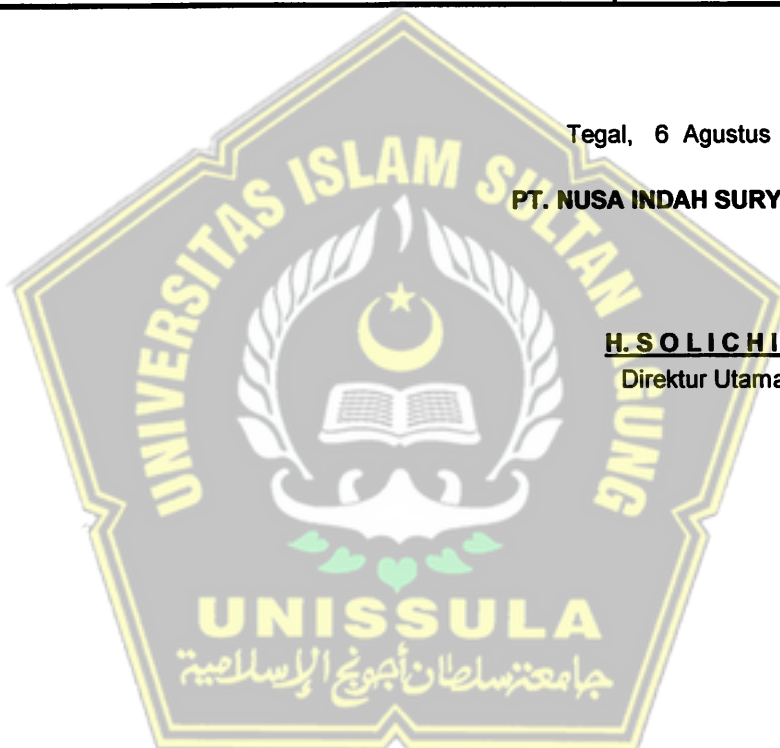
NO.	URAIAN	SATUAN	HARGA (Rp.)
91	Reng kayu kruing 3/5	m'	6,000.00
92	Reng kayu Bengkirai 3/5	m3	7,000.00
93	Rangka Plafon holo	m2	60,000.00
94	Roll Cat	bh.	11,000.00
95	Seng Plat BJLS 30	lbr.	60,000.00
96	Seng plat BJLS 20 uk 180cm	lbr.	38,500.00
97	Stop Kran Air standard	bh.	25,000.00
98	Seal Tape	bh.	2,000.00
99	Sirtu	m3	65,000.00
100	Teakwood 4mm 90 X 200	lbr.	70,000.00
101	Triplek 120 x 240 x 4 mm	lbr.	76,000.00
102	Tangki Air Stainless steel + kaki merk "Kettler" 1000 Lt.	bh.	4,000,000.00
103	Usuk Kayu Meranti Batu	m3	3,750,000.00

Tegal, 6 Agustus 2007

PT. NUSA INDAH SURYA TEKNIK

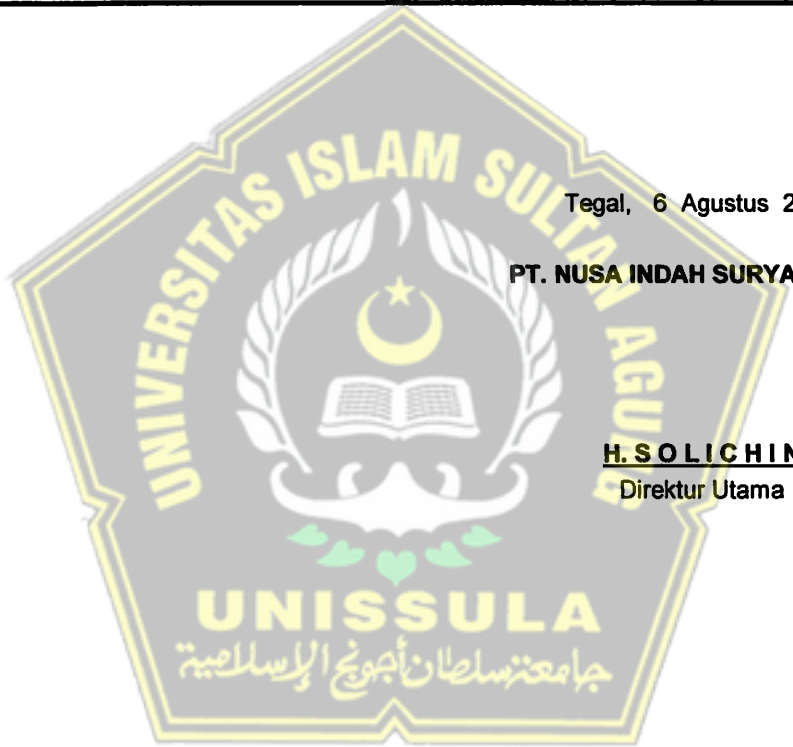
H. SOLICHIN

Direktur Utama



DAFTAR HARGA UPAH TENAGA

NO.	TENAGA	SATUAN	HARGA (Rp.)
1	Pekerja	/ Hari	25,200.00
2	Tukang Gali	/ Hari	36,500.00
3	Mandor	/ Hari	36,500.00
4	Tukang batu / cat / plitur	/ Hari	36,500.00
5	Kepala tukang batu / cat / plitur	/ Hari	39,500.00
6	Tukang kayu	/ Hari	36,500.00
7	Kepala tukang kayu	/ Hari	39,500.00
8	Tukang besi / Besi profil	/ Hari	36,500.00
9	Kepala tukang besi / Besi profil	/ Hari	39,500.00
10	Operator / Masinis	/ Hari	40,000.00
11	Pembantu Masinis	/ Hari	27,500.00



Tegal, 6 Agustus 2007

PT. NUSA INDAH SURYA TEKNIK

H. SOLICHIN
Direktur Utama

DAFTAR ANALISA

PEKERJAAN : PEMBANGUNAN GEDUNG RUMAH SAKIT TYPE D SURADADI
TAHAP - I
LOKASI : KECAMATAN SURADADI - KABUPATEN TEGAL

A001A	1 M2	<u>Pembuatan Kantor sementara/Direksi Keet</u>					
		1.250	btg	Bambu	@	Rp 7,500.00	= 9,375.00
		0.180	m3	Kayu meranti	@	Rp 3,500,000.00	= 630,000.00
		1.100	kg	Besi strip	@	Rp 8,500.00	= 9,350.00
		0.700	sak	Semen PC	@	Rp 42,000.00	= 29,400.00
		0.150	m3	Pasir pasang	@	Rp 85,000.00	= 12,750.00
		0.100	m3	Pasir Beton	@	Rp 95,000.00	= 9,500.00
		0.150	m3	Koral	@	Rp 125,000.00	= 18,750.00
		30.000	bh	Bata Merah	@	Rp 385.00	= 11,550.00
		0.250	lbr	Seng Plat	@	Rp 38,500.00	= 9,625.00
		0.200	bh	Jendela Nako + tralis	@	Rp 16,250.00	= 3,250.00
		0.080	m2	Kaca Bening	@	Rp 75,000.00	= 6,000.00
		0.150	bh	Kunci tanam	@	Rp 55,000.00	= 8,250.00
		0.060	lbr	Plywood 3mm	@	Rp 95,000.00	= 5,700.00
		1.000	hr	Pekerja	@	Rp 25,200.00	= 25,200.00
		2.000	hr	Tukang kayu	@	Rp 36,500.00	= 73,000.00
		0.300	hr	kepala tukang	@	Rp 39,500.00	= 11,850.00
		0.050	hr	mandor	@	Rp 36,500.00	= 1,825.00
						763,500.00	111,875.00
							875,375.00
A002A	1M'	<u>Pemas. Patok Profil & Bouwplank</u>					
		0.0012	m3	kayu 5/7 kruing	@	Rp 5,000,000.00	= 6,000.00
		0.02	kg	paku 2" - 5"	@	Rp 8,000.00	= 160.00
		0.007	m3	Kayu papan 2/20 pinus	@	Rp 1,850,000.00	= 12,950.00
		0.1	hr	Pekerja	@	Rp 25,200.00	= 2,520.00
		0.1	hr	Tukang Kayu	@	Rp 36,500.00	= 3,650.00
		0.01	hr	Kepala Tukang	@	Rp 39,500.00	= 395.00
		0.005	hr	Mandor	@	Rp 36,500.00	= 182.50
						19,110.00	6,747.50
						Jumlah Dibulatkan	25,857.50
							26,867.00
A012A	1M2	<u>Membersihkan lokasi</u>					
		0.1000	hr	Pekerja	@	Rp 25,200.00	= 2,520.00
		0.0050	hr	Mandor	@	Rp 36,500.00	= 182.50
						2,702.50	2,702.50
						Jumlah Dibulatkan	2,702.00
A.004	1M3	<u>Galian Tanah Biasa</u>					
		0.4000	org.	Pekerja	@	Rp 25,200.00	= 10,080.00
		0.0400	org.	Mandor	@	Rp 36,500.00	= 1,460.00
						11,540.00	11,540.00
						Jumlah dibulatkan	11,540.00
A.005a	1 m3	<u>Galian Tanah Biasa sedalam 2 m'</u>					
		0.5260	org.	Pekerja	Rp	25,200.00	13,255.20
		0.0520	org.	Mandor	Rp	36,500.00	1,898.00
						15,153.20	15,153.20
						Jumlah dibulatkan	15,153.00
A.005	1M3	<u>Galian Tanah Biasa sedalam lebih >3 m</u>					
		0.7350	org.	Pekerja	@	Rp 25,200.00	= 18,522.00
		0.0730	org.	Mandor	@	Rp 36,500.00	= 2,664.50
						21,186.50	21,186.50
						Jumlah dibulatkan	21,186.00
A.014	1M3	<u>Urugan Tanah kembali</u>					
		0.1920	org.	Pekerja	@	Rp 25,200.00	= 4,838.40
		0.0190	org.	Mandor	@	Rp 36,500.00	= 693.50
						5,531.90	5,531.90
						Jumlah dibulatkan	5,531.00

A023	1M3	Urugan Pasir Bawah pondasi/lantai								
		1.2000	m3	Pasir Urug	@	Rp	57,500.00	=	69,000.00	
		0.3000	org.	Pekerja	@	Rp	25,200.00	=	7,560.00	
		0.0100	org.	Mandor	@	Rp	36,500.00	=	365.00	
							69,000.00		7,925.00	76,925.00
							Jumlah dibulatkan			76,925.00
sni T-01	1M3	Urugan Sirtu								
		1.2000	m3	Sirtu	@	Rp	65,000.00	=	78,000.00	
		0.2500	org.	Pekerja	@	Rp	25,200.00	=	6,300.00	
		0.0250	org.	Mandor	@	Rp	36,500.00	=	912.50	
							78,000.00		7,212.50	85,212.50
							Jumlah dibulatkan			85,212.00
A022	1M3	Urugan tanah dipadatkan								
		1.2000	m3	Tanah Urug	@	Rp	57,500.00	=	69,000.00	
		1.5000	org.	Pekerja	@	Rp	25,200.00	=	37,800.00	
		0.0600	org.	Mandor	@	Rp	36,500.00	=	2,190.00	
							69,000.00		39,990.00	108,990.00
							Jumlah dibulatkan			108,990.00
A.020.b	1 m3	Urugan Sirtu dipadatkan								
		1.2000	m3	Pasir batu / sirtu		Rp	65,000.00		78,000.00	
		0.2500	org.	Pekerja		Rp	25,200.00		6,300.00	
		0.0250	org.	Mandor		Rp	36,500.00		912.50	
		0.0004	-	Peralatan (sewa wales) W.04		Rp	-		-	
							78,000.00		7,212.50	85,212.50
							Jumlah dibulatkan			85,212.00
A.045	1M3	Pas. Pondasi batu kosong / aanstampeng								
		1.2000	m3	Batu Belah	@	Rp	75,000.00	=	90,000.00	
		0.3000	m3	Pasir Urug	@	Rp	57,500.00	=	17,250.00	
		0.3900	org.	Tukang Batu	@	Rp	36,500.00	=	14,235.00	
		0.0390	org.	Kepala Tukang Batu	@	Rp	39,500.00	=	1,540.50	
		0.7800	org.	Pekerja	@	Rp	25,200.00	=	19,656.00	
		0.0390	org.	Mandor	@	Rp	36,500.00	=	1,423.50	
							107,250.00		36,855.00	144,105.00
							Jumlah dibulatkan			144,105.00
A.048	1M3	Pasangan batu belah 1 : 6								
		1.1000	m3	Batu belah	@	Rp	80,000.00	=	88,000.00	
		2.3400	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	98,280.00	
		0.5610	m3	Pasir Pasang	@	Rp	85,000.00	=	47,685.00	
		0.6000	org.	Tukang Batu	@	Rp	36,500.00	=	21,900.00	
		0.0600	org.	Kepala Tukang Batu	@	Rp	39,500.00	=	2,370.00	
		1.5000	org.	Pekerja	@	Rp	25,200.00	=	37,800.00	
		0.0750	org.	Mandor	@	Rp	36,500.00	=	2,737.50	
							233,965.00		64,807.50	298,772.50
							Jumlah dibulatkan			298,772.00
A.067	1M2	1 m2 Pas. Bata Merah tb. 1/2 bata 1pc : 3ps								
		70.0000	m3	Bata merah	@	Rp	385.00	=	26,950.00	
		0.2874	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	12,070.80	
		0.0400	m3	Pasir Pasang	@	Rp	85,000.00	=	3,400.00	
		0.1000	org.	Tukang Batu	@	Rp	36,500.00	=	3,650.00	
		0.0100	org.	Kepala Tukang Batu	@	Rp	39,500.00	=	395.00	
		0.3200	org.	Pekerja	@	Rp	25,200.00	=	8,064.00	
		0.0150	org.	Mandor	@	Rp	36,500.00	=	547.50	
							42,420.80		12,656.50	55,077.30
							Jumlah dibulatkan			55,077.00

A.074	1M2	Plesteran 1 : 5 , Tb= 1,5 cm.							
		0.0864	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	3,628.80
		0.0220	m3	Pasir pasang	@	Rp	95,000.00	=	2,090.00
		0.1500	hr	Tukang Batu	@	Rp	36,500.00	=	5,475.00
		0.0150	hr	Kepala Tukang Batu	@	Rp	39,500.00	=	592.50
		0.2000	hr	Pekerja	@	Rp	25,200.00	=	5,040.00
		0.0100	hr	Mandor	@	Rp	36,500.00	=	365.00
							5,718.80		11,472.50
							Jumlah dibulatkan		17,191.30
									17,191.00
A.070B	1M'	Sponengan sudut 1 : 3							
		0.0100	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	420.00
		0.0020	m3	Pasir pasang	@	Rp	95,000.00	=	190.00
		0.0380	hr	Tukang Batu	@	Rp	36,500.00	=	1,387.00
		0.0038	hr	Kepala Tukang Batu	@	Rp	39,500.00	=	150.10
		0.0570	hr	Pekerja	@	Rp	25,200.00	=	1,436.40
		0.0020	hr	Mandor	@	Rp	36,500.00	=	73.00
							610.00		3,046.50
							Jumlah dibulatkan		3,656.50
									3,656.00
A.024	1M3	Beton 1 : 3 : 5 (Lantai kerja & rabat)							
		0.8700	m3	Batu pecah 2/3	@	Rp	125,000.00	=	108,750.00
		4.3600	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	183,120.00
		0.5200	m3	Pasir Beton	@	Rp	95,000.00	=	49,400.00
		0.2500	hr	Tukang Batu	@	Rp	36,500.00	=	9,125.00
		0.0250	hr	Kepala Tukang Batu	@	Rp	39,500.00	=	987.50
		1.6500	hr	Pekerja	@	Rp	25,200.00	=	41,580.00
		0.0800	hr	Mandor	@	Rp	36,500.00	=	2,920.00
							341,270.00		54,612.50
							Jumlah dibulatkan		395,882.50
									395,882.00
A.026	1M3	Beton 1 : 2 : 3							
		0.8100	m3	Batu pecah 2/3	@	Rp	125,000.00	=	101,250.00
		6.7200	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	282,240.00
		0.5400	m3	Pasir Beton	@	Rp	95,000.00	=	51,300.00
		0.2700	m3	Abu batu	@	Rp	152,000.00	=	41,040.00
		0.3500	hr	Tukang Batu	@	Rp	36,500.00	=	12,775.00
		0.0350	hr	Kepala Tukang Batu	@	Rp	39,500.00	=	1,382.50
		2.0000	hr	Pekerja	@	Rp	25,200.00	=	50,400.00
		1.0000	hr	Mandor	@	Rp	36,500.00	=	36,500.00
							475,830.00		101,057.50
							Jumlah dibulatkan		576,887.50
									576,887.00
A.032	1Kg	Pek. Tulangan besi polos / ulir							
		1.0500	m3	Besi Beton	@	Rp	6,500.00	=	6,825.00
		0.0200	m3	Kawat Beton	@	Rp	8,500.00	=	170.00
		0.0070	hr	Tukang Besi	@	Rp	36,500.00	=	255.50
		0.0007	hr	Kepala Tukang Besi	@	Rp	39,500.00	=	27.65
		0.0070	hr	Pekerja	@	Rp	25,200.00	=	176.40
		0.0003	hr	Mandor	@	Rp	36,500.00	=	10.95
							6,995.00		470.50
							Jumlah dibulatkan		7,465.50
									7,465.00

A.041		1 m2 Pasang Bongkar Begesting dengan papan cetak						
0.0240	m3	Papan Cetak	Rp	1,750,000.00		42,000.00		
0.3000	kg.	P a k u	Rp	8,000.00		2,400.00		
0.0170	m3	Kaso 5/7 Meranti batu	Rp	3,750,000.00		63,750.00		
0.1000	ltr.	Minyak begesting	Rp	4,000.00		400.00		
0.1500	org.	Tukang Kayu	Rp	36,500.00			5,475.00	
0.1500	org.	Kepala Tukang Kayu	Rp	39,500.00			5,925.00	
0.3000	org.	Pekerja	Rp	25,200.00			7,560.00	
0.0500	org.	Mandor	Rp	36,500.00			1,825.00	
0.1500	org.	Tukang bongkar cetakan	Rp	36,500.00			5,475.00	
		Jumlah				108,550.00	26,260.00	134,810.00
0.5000		Sewa Begesting / m2						67,405.00
						Dibulatkan		67,405.00
A.041A		1M2 Pek. Begesting Pondasi						
0.0400	m3	Papan cetak	@ Rp	1,250,000.00	=	50,000.00		
0.3000	kg.	P a k u	@ Rp	8,000.00	=	2,400.00		
0.1000	ltr.	Minyak begesting	@ Rp	4,000.00	=	400.00		
0.2600	hr	Tukang Kayu	@ Rp	36,500.00	=		9,490.00	
0.0260	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=		1,027.00	
0.3000	hr	Pekerja	@ Rp	25,200.00	=		7,560.00	
0.0050	hr	Mandor	@ Rp	36,500.00	=		182.50	
						52,800.00	18,259.50	71,059.50
A.041B		1M2 Pek. Begesting Sloof						
0.0450	m3	Papan cetak	@ Rp	1,250,000.00	=	56,250.00		
0.3000	kg.	P a k u	@ Rp	8,000.00	=	2,400.00		
0.1000	ltr.	Minyak begesting	@ Rp	4,000.00	=	400.00		
0.2600	hr	Tukang Kayu	@ Rp	36,500.00	=		9,490.00	
0.0260	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=		1,027.00	
0.3000	hr	Pekerja	@ Rp	25,200.00	=		7,560.00	
0.0050	hr	Mandor	@ Rp	36,500.00	=		182.50	
						59,050.00	18,259.50	77,309.50
A.041C		1M2 Pek. Begesting Kolom						
0.0400	m3	Papan cetak	@ Rp	1,250,000.00	=	50,000.00		
0.4000	kg.	P a k u	@ Rp	8,000.00	=	3,200.00		
0.2000	ltr.	Minyak begesting	@ Rp	4,000.00	=	800.00		
0.0150	m3	Kayu Meranti Batu	@ Rp	3,750,000.00	=	56,250.00		
0.3500	lbr	Triplek 9 mm	@ Rp	125,000.00	=	43,750.00		
2.0000	btg.	Kayu Bambu	@ Rp	7,500.00	=	15,000.00		
0.3300	hr	Tukang Kayu	@ Rp	36,500.00	=		12,045.00	
0.0330	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=		1,303.50	
0.3000	hr	Pekerja	@ Rp	25,200.00	=		7,560.00	
0.0060	hr	Mandor	@ Rp	36,500.00	=		219.00	
						169,000.00	21,127.50	190,127.50
A.041D		1M2 Pek. Begesting Balok						
0.0400	m3	Papan cetak	Rp	1,250,000.00		50,000.00		
0.4000	kg.	P a k u	Rp	8,000.00		3,200.00		
0.2000	ltr.	Minyak begesting	Rp	4,000.00		800.00		
0.0180	m3	Kayu Meranti Batu	Rp	3,750,000.00		67,500.00		
0.3500	lbr	Triplek 9 mm	Rp	125,000.00		43,750.00		
2.0000	btg.	Kayu Bambu	Rp	7,500.00		15,000.00		
0.3300	hr	Tukang Kayu	Rp	36,500.00			12,045.00	
0.0330	hr	Kepala Tukang Kayu	Rp	39,500.00			1,303.50	
0.3200	hr	Pekerja	Rp	25,200.00			8,064.00	
0.0060	hr	Mandor	Rp	36,500.00			219.00	
						180,250.00	21,631.50	201,881.50

A.041E	1M2	Pek. Begesting Lantai							
		0.0400	m3	Papan cetak	@	Rp	1,250,000.00	=	50,000.00
		0.4000	kg.	P a k u	@	Rp	8,000.00	=	3,200.00
		0.2000	ltr.	Minyak begesting	@	Rp	4,000.00	=	800.00
		0.0150	m3	Kayu Meranti Batu	@	Rp	3,750,000.00	=	56,250.00
		0.3500	lbr	Triplek 9 mm	@	Rp	125,000.00	=	43,750.00
		6.0000	btg.	Kayu Bambu	@	Rp	7,500.00	=	45,000.00
		0.3300	hr	Tukang Kayu	@	Rp	36,500.00	=	12,045.00
		0.0330	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=	1,303.50
		0.3200	hr	Pekerja	@	Rp	25,200.00	=	8,064.00
		0.0060	hr	Mandor	@	Rp	36,500.00	=	219.00
							199,000.00		21,631.50
									220,631.50
A.041G	1M2	Pek. Begesting Tangga							
		0.0300	m3	Papan cetak	@	Rp	1,250,000.00	=	37,500.00
		0.4000	kg.	P a k u	@	Rp	8,000.00	=	3,200.00
		0.1500	ltr.	Minyak begesting	@	Rp	4,000.00	=	600.00
		0.0150	m3	Kayu Meranti Batu	@	Rp	3,750,000.00	=	56,250.00
		0.3500	lbr	Triplek 9 mm	@	Rp	125,000.00	=	43,750.00
		2.0000	btg.	Kayu Bambu	@	Rp	7,500.00	=	15,000.00
		0.3300	org.	Tukang Kayu	@	Rp	36,500.00	=	12,045.00
		0.0330	org.	Kepala Tukang Kayu	@	Rp	39,500.00	=	1,303.50
		0.3200	org.	Pekerja	@	Rp	25,200.00	=	8,064.00
		0.0060	org.	Mandor	@	Rp	36,500.00	=	219.00
							156,300.00		21,631.50
									177,931.50
Hitung	1m2	Pek. Tiang rancan/ Stegger							
		0.7000	kg.	P a k u	@	Rp	8,000.00	=	5,600.00
		6.0000	btg.	Kayu Bambu	@	Rp	7,500.00	=	45,000.00
		0.3300	hr	Tukang Kayu	@	Rp	36,500.00	=	12,045.00
		0.0330	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=	1,303.50
		0.3200	hr	Pekerja	@	Rp	25,200.00	=	8,064.00
		0.0060	hr	Mandor	@	Rp	36,500.00	=	219.00
							50,600.00		21,631.50
							Jumlah dibulatkan		72,231.00
									72,231.00
Suppl	1m3	Beton foot plat P1							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		0.2000	m2	Begesting	@	Rp	71,059.50	=	14,211.90
		110.0000	kg	Pembesian	@	Rp	7,465.00	=	821,150.00
							1,412,248.90		1,412,248.90
Suppl	1m3	Beton foot plat P2							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		0.2000	m2	Begesting	@	Rp	71,059.50	=	14,211.90
		90.0000	kg	Pembesian	@	Rp	7,465.00	=	671,850.00
							1,262,948.90		1,262,948.90
Suppl	1m3	Beton foot plat P3							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		0.2000	m2	Begesting	@	Rp	71,059.50	=	14,211.90
		80.0000	kg	Pembesian	@	Rp	7,465.00	=	597,200.00
							1,188,298.90		1,188,298.90
Suppl	1m3	Beton Sloof S1 20/45							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		0.9000	m2	Begesting	@	Rp	77,309.50	=	69,578.55
		173.5500	kg	Pembesian	@	Rp	7,465.00	=	1,295,550.75
							1,942,016.30		1,942,016.30
Suppl	1m3	Beton Sloof S2 20/35							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		0.9000	m2	Begesting	@	Rp	77,309.50	=	69,578.55
		172.0700	kg	Pembesian	@	Rp	7,465.00	=	1,284,502.55
							1,930,968.10		1,930,968.10

Suppl	1m3	Beton Sloof Skp1 20/45									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		0.6000	m2	Begesting	@	Rp	77,309.50	=	46,385.70		
		118.4500	kg	Pembesian	@	Rp	7,465.00	=	884,229.25		
									1,507,501.95	1,507,501.95	
									Jumlah dibulatkan	1,507,501.00	
Suppl	1m3	Beton Sloof Skp2 20/35									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		0.6000	m2	Begesting	@	Rp	77,309.50	=	46,385.70		
		135.6500	kg	Pembesian	@	Rp	7,465.00	=	1,012,627.25		
									1,635,899.95	1,635,899.95	
									Jumlah dibulatkan	1,635,899.00	
Suppl	1m3	Beton Kolom K1 40/40									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.2000	m2	Begesting	@	Rp	190,127.50	=	228,153.00		
		161.5200	kg	Pembesian	@	Rp	7,465.00	=	1,205,746.80		
									2,010,786.80	2,010,786.80	
									Jumlah dibulatkan	2,010,786.00	
Suppl	1m3	Beton Kolom K2 40/40									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.2000	m2	Begesting	@	Rp	190,127.50	=	228,153.00		
		137.4400	kg	Pembesian	@	Rp	7,465.00	=	1,025,989.60		
									1,831,029.60	1,831,029.60	
									Jumlah dibulatkan	1,831,029.00	
Suppl	1m3	Beton Kolom K3 40/60									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		2.0000	m2	Begesting	@	Rp	190,127.50	=	380,255.00		
		135.9000	kg	Pembesian	@	Rp	7,465.00	=	1,014,493.50		
									1,971,635.50	1,971,635.50	
									Jumlah dibulatkan	1,971,635.00	
Suppl	1m3	Beton Kolom K4 30/60									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		2.0000	m2	Begesting	@	Rp	190,127.50	=	380,255.00		
		217.0100	kg	Pembesian	@	Rp	7,465.00	=	1,619,979.65		
									2,577,121.65	2,577,121.65	
									Jumlah dibulatkan	2,577,121.00	
Suppl	1m3	Beton Kolom K5 20/35									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		0.9000	m2	Begesting	@	Rp	190,127.50	=	171,114.75		
		172.6200	kg	Pembesian	@	Rp	7,465.00	=	1,288,608.30		
									2,036,610.05	2,036,610.05	
									Jumlah dibulatkan	2,036,610.00	
Suppl	1m3	Beton Kolom K6 20/20									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.2000	m2	Begesting	@	Rp	190,127.50	=	228,153.00		
		157.4600	kg	Pembesian	@	Rp	7,465.00	=	1,175,438.90		
									1,980,478.90	1,980,478.90	
									Jumlah dibulatkan	1,980,478.00	
Suppl	1m3	Beton Kolom KA1 40x40									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.2000	m2	Begesting	@	Rp	190,127.50	=	228,153.00		
		122.0700	kg	Pembesian	@	Rp	7,465.00	=	911,252.55		
									1,716,292.55	1,716,292.55	
									Jumlah dibulatkan	1,716,292.00	
Suppl	1m3	Beton Kolom KA2 15x25									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.2000	m2	Begesting	@	Rp	190,127.50	=	228,153.00		
		137.5600	kg	Pembesian	@	Rp	7,465.00	=	1,026,885.40		
									1,831,925.40	1,831,925.40	
									Jumlah dibulatkan	1,831,925.00	

Suppl	1m3	Beton Balok P1 25x55							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00
		215.2400	kg	Pembesian	@	Rp	7,465.00	=	1,606,766.60
									2,587,416.60
								Jumlah dibulatkan	2,587,416.00
Suppl	1m3	Beton Balok P2 25x55							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00
		245.3500	kg	Pembesian	@	Rp	7,465.00	=	1,831,537.75
									2,812,187.75
								Jumlah dibulatkan	2,812,187.00
Suppl	1m3	Beton Balok T2 15x100							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00
		232.1200	kg	Pembesian	@	Rp	7,465.00	=	1,732,775.80
									2,713,425.80
								Jumlah dibulatkan	2,713,425.00
Suppl	1m3	Beton Balok C1 25x55							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00
		224.6000	kg	Pembesian	@	Rp	7,465.00	=	1,676,639.00
									2,657,289.00
								Jumlah dibulatkan	2,657,289.00
Suppl	1m3	Beton Balok AP1 20x40							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00
		253.3200	kg	Pembesian	@	Rp	7,465.00	=	1,891,033.80
									2,871,683.80
								Jumlah dibulatkan	2,871,683.00
Suppl	1m3	Beton Balok AP2 20x40							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00
		242.1200	kg	Pembesian	@	Rp	7,465.00	=	1,807,425.80
									2,788,075.80
								Jumlah dibulatkan	2,788,075.00
Suppl	1m3	Beton Balok OV2 20x50							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00
		213.2500	kg	Pembesian	@	Rp	7,465.00	=	1,591,911.25
									2,572,561.25
								Jumlah dibulatkan	2,572,561.00
Suppl	1m3	Beton Balok U1 15x30							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40
		186.3000	kg	Pembesian	@	Rp	7,465.00	=	1,390,729.50
									2,290,626.90
								Jumlah dibulatkan	2,290,626.00
Suppl	1m3	Beton Balok LD 15x30							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40
		200.3600	kg	Pembesian	@	Rp	7,465.00	=	1,495,687.40
									2,395,584.80
								Jumlah dibulatkan	2,395,584.00
Suppl	1m3	Beton Balok RD 15x20							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40
		195.5600	kg	Pembesian	@	Rp	7,465.00	=	1,459,855.40
									2,359,752.80
								Jumlah dibulatkan	2,359,752.00

Suppl	1m3	Beton Balok NB 15x20									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40		
		192.3400	kg	Pembesian	@	Rp	7,465.00	=	1,435,818.10		
									<u>2,335,715.50</u>	2,335,715.50	
									Jumlah dibulatkan		2,335,715.00
Suppl	1m3	Beton Balok UD 15x20									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40		
		190.0000	kg	Pembesian	@	Rp	7,465.00	=	1,418,350.00		
									<u>2,318,247.40</u>	2,318,247.40	
									Jumlah dibulatkan		2,318,247.00
Suppl	1m3	Beton Balok OVL 15x40									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00		
		189.7600	kg	Pembesian	@	Rp	7,465.00	=	1,416,558.40		
									<u>2,397,208.40</u>	2,397,208.40	
									Jumlah dibulatkan		2,397,208.00
Suppl	1m3	Beton Balok UA 12x40									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00		
		213.2000	kg	Pembesian	@	Rp	7,465.00	=	1,591,538.00		
									<u>2,572,188.00</u>	2,572,188.00	
									Jumlah dibulatkan		2,572,188.00
Suppl	1m3	Beton Balok CD1 20x40									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00		
		206.4200	kg	Pembesian	@	Rp	7,465.00	=	1,540,925.30		
									<u>2,521,575.30</u>	2,521,575.30	
									Jumlah dibulatkan		2,521,575.00
Suppl	1m3	Beton Balok CD2 20x50									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00		
		212.2000	kg	Pembesian	@	Rp	7,465.00	=	1,584,073.00		
									<u>2,564,723.00</u>	2,564,723.00	
									Jumlah dibulatkan		2,564,723.00
Suppl	1m3	Beton Balok UI 15x30									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40		
		178.9600	kg	Pembesian	@	Rp	7,465.00	=	1,335,936.40		
									<u>2,235,833.80</u>	2,235,833.80	
									Jumlah dibulatkan		2,235,833.00
Suppl	1m3	Beton Balok UD1 12x40									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00		
		188.6400	kg	Pembesian	@	Rp	7,465.00	=	1,393,267.60		
									<u>2,373,917.60</u>	2,373,917.60	
									Jumlah dibulatkan		2,373,917.00
Suppl	1m3	Beton Balok OVD 20x40									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00		
		223.5400	kg	Pembesian	@	Rp	7,465.00	=	1,668,726.10		
									<u>2,649,376.10</u>	2,649,376.10	
									Jumlah dibulatkan		2,649,376.00
Suppl	1m3	Beton Balok PCT 40x80									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		2.4000	m2	Begesting	@	Rp	201,881.50	=	484,515.60		
		265.8500	kg	Pembesian	@	Rp	7,465.00	=	1,984,570.25		
									<u>3,045,972.85</u>	3,045,972.85	
									Jumlah dibulatkan		3,045,972.00

Suppl	1m3	Beton Balok A1C 20x35									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00		
		220.2400	kg	Pembesian	@	Rp	7,465.00	=	1,644,091.60		
									<u>2,624,741.60</u>	2,624,741.60	
									Jumlah dibulatkan	2,624,741.00	
Suppl	1m3	Beton Balok A2C 20x50									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00		
		243.2500	kg	Pembesian	@	Rp	7,465.00	=	1,815,861.25		
									<u>2,796,511.25</u>	2,796,511.25	
									Jumlah dibulatkan	2,796,511.00	
Suppl	1m3	Beton Balok UC 20x50									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00		
		263.0000	kg	Pembesian	@	Rp	7,465.00	=	1,963,295.00		
									<u>2,943,945.00</u>	2,943,945.00	
									Jumlah dibulatkan	2,943,945.00	
Suppl	1m3	Beton Balok JB 15x25									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80		
		143.0000	kg	Pembesian	@	Rp	7,465.00	=	1,067,495.00		
									<u>1,886,639.80</u>	1,886,639.80	
									Jumlah dibulatkan	1,886,639.00	
Suppl	1m3	Beton Balok OVA 20x50									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80		
		186.0000	kg	Pembesian	@	Rp	7,465.00	=	1,388,490.00		
									<u>2,207,634.80</u>	2,207,634.80	
									Jumlah dibulatkan	2,207,634.00	
Suppl	1m3	Beton Balok BU 15x25									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80		
		126.2000	kg	Pembesian	@	Rp	7,465.00	=	942,083.00		
									<u>1,761,227.80</u>	1,761,227.80	
									Jumlah dibulatkan	1,761,227.00	
Suppl	1m3	Beton Balok RB 15x30									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80		
		134.6200	kg	Pembesian	@	Rp	7,465.00	=	1,004,938.30		
									<u>1,824,083.10</u>	1,824,083.10	
									Jumlah dibulatkan	1,824,083.00	
Suppl	1m3	Beton Balok NB 15x25									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80		
		132.4200	kg	Pembesian	@	Rp	7,465.00	=	988,515.30		
									<u>1,807,660.10</u>	1,807,660.10	
									Jumlah dibulatkan	1,807,660.00	
Suppl	1m3	Beton Balok RH 15x40									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80		
		186.3200	kg	Pembesian	@	Rp	7,465.00	=	1,390,878.80		
									<u>2,210,023.60</u>	2,210,023.60	
									Jumlah dibulatkan	2,210,023.00	
Suppl	1m3	Beton Balok RK1 15x25									
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00		
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80		
		174.4100	kg	Pembesian	@	Rp	7,465.00	=	1,301,970.65		
									<u>2,121,115.45</u>	2,121,115.45	
									Jumlah dibulatkan	2,121,115.00	

Suppl	1m3	Beton Balok BL 10x25								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80	
		143.6000	kg	Pembesian	@	Rp	7,465.00	=	1,071,974.00	
									1,891,118.80	1,891,118.80
									Jumlah dibulatkan	1,891,118.00
Suppl	1m3	Beton Balok Kuda2 KKB1 15x25								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40	
		153.0000	kg	Pembesian	@	Rp	7,465.00	=	1,142,145.00	
									2,042,042.40	2,042,042.40
									Jumlah dibulatkan	2,042,042.00
Suppl	1m3	Beton Balok Kuda2 KKB2 20x50								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40	
		194.3000	kg	Pembesian	@	Rp	7,465.00	=	1,450,449.50	
									2,350,346.90	2,350,346.90
									Jumlah dibulatkan	2,350,346.00
Suppl	1m3	Beton Balok Kuda2 KKB3 20x50								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40	
		182.7100	kg	Pembesian	@	Rp	7,465.00	=	1,363,930.15	
									2,263,827.55	2,263,827.55
									Jumlah dibulatkan	2,263,827.00
Suppl	1m3	Beton Ring Balok R 20x40								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40	
		164.5600	kg	Pembesian	@	Rp	7,465.00	=	1,228,440.40	
									2,128,337.80	2,128,337.80
									Jumlah dibulatkan	2,128,337.00
Suppl	1m3	Beton Ring Balok R1 20x40								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40	
		162.4300	kg	Pembesian	@	Rp	7,465.00	=	1,212,539.95	
									2,112,437.35	2,112,437.35
									Jumlah dibulatkan	2,112,437.00
Suppl	1m3	Beton Ring Balok RP 15x20								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80	
		148.5500	kg	Pembesian	@	Rp	7,465.00	=	1,108,925.75	
									1,928,070.55	1,928,070.55
									Jumlah dibulatkan	1,928,070.00
Suppl	1m3	Beton Plat Lantai , t=12cm								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	220,631.50	=	264,757.80	
		87.1200	kg	Pembesian	@	Rp	7,465.00	=	650,350.80	
		8.0000	m2	Stegger/perancah	@	Rp	72,231.00	=	577,848.00	
									2,069,843.60	2,069,843.60
									Jumlah dibulatkan	2,069,843.00
Suppl	1m3	Beton Plat Atap , t=12cm								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	220,631.50	=	264,757.80	
		75.4000	kg	Pembesian	@	Rp	7,465.00	=	562,861.00	
		8.0000	m2	Stegger/perancah	@	Rp	72,231.00	=	577,848.00	
									1,982,353.80	1,982,353.80
									Jumlah dibulatkan	1,982,353.00

Suppl	1m3	Beton Plat Atap , t=10cm							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		1.2000	m2	Begesting	@	Rp	220,631.50	=	264,757.80
		80.6000	kg	Pembesian	@	Rp	7,465.00	=	601,679.00
		8.0000	m2	Stegger/perancah	@	Rp	72,231.00	=	577,848.00
							2,021,171.80		2,021,171.80
							Jumlah dibulatkan		2,021,171.00
Suppl	1m3	Beton Sloof, kolom, Ring Balok praktis							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		0.8000	m2	Begesting	@	Rp	134,810.00	=	107,848.00
		110.0000	kg	Pembesian	@	Rp	7,465.00	=	821,150.00
							1,505,885.00		1,505,885.00
							Jumlah dibulatkan		1,505,885.00
Suppl	1m3	Beton Konsol KS 15x30							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		0.3500	m2	Begesting	@	Rp	134,810.00	=	47,183.50
		91.0000	kg	Pembesian	@	Rp	7,465.00	=	679,315.00
							1,303,385.50		1,303,385.50
							Jumlah dibulatkan		1,303,385.00
Suppl	1m3	Beton Konsol KJ 15x30							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		0.4000	m2	Begesting	@	Rp	134,810.00	=	53,924.00
		93.2000	kg	Pembesian	@	Rp	7,465.00	=	695,738.00
							1,326,549.00		1,326,549.00
							Jumlah dibulatkan		1,326,549.00
Suppl	1m3	Beton Tangga							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		0.9000	m2	Begesting	@	Rp	177,931.50	=	160,138.35
		91.0000	kg	Pembesian	@	Rp	7,465.00	=	679,315.00
		10.0000	m2	stagger/perancah	@	Rp	72,231.00	=	722,310.00
							2,138,650.35		2,138,650.35
							Jumlah dibulatkan		2,138,650.00
SNI T-11	1M3	1 m3 Pas. Konstruksi Kuda-kuda kayu Bangkirai							
		1.1000	m3	Kayu Bangkirai	@	Rp	7,000,000.00	=	7,700,000.00
		2.2000	kg.	Paku biasa	@	Rp	8,000.00	=	17,600.00
		5.8000	hr	Tukang Kayu	@	Rp	36,500.00	=	211,700.00
		0.5800	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=	22,910.00
		1.9400	hr	Pekerja	@	Rp	25,200.00	=	48,888.00
		0.0970	hr	Mandor	@	Rp	36,500.00	=	3,540.50
							7,717,600.00	287,038.50	8,004,638.50
							Jumlah dibulatkan		8,004,638.00
A.103	1m2	Pek. Usuk kruing - Reng kruing							
		0.0120	m3	Kayu kruing	@	Rp	5,000,000.00	=	60,000.00
		4.0000	m'	Reng kayu kruing	@	Rp	6,000.00	=	24,000.00
		0.2500	kg.	Paku	@	Rp	8,000.00	=	2,000.00
		0.1500	hr	Tukang Kayu	@	Rp	36,500.00	=	5,475.00
		0.0100	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=	395.00
		0.1500	hr	Pekerja	@	Rp	25,200.00	=	3,780.00
		0.0050	hr	Mandor	@	Rp	36,500.00	=	182.50
							86,000.00	9,832.50	95,832.50
							Jumlah dibulatkan		95,832.00
A.089	1m'	Lisplank kayu Bangkirai 3/30 cm							
		0.0110	m3	Kayu Bangkirai	@	Rp	7,500,000.00	=	82,500.00
		0.0500	kg.	Paku biasa	@	Rp	8,000.00	=	400.00
		0.2200	hr	Tukang Kayu	@	Rp	36,500.00	=	8,030.00
		0.0220	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=	869.00
		0.1100	hr	Pekerja	@	Rp	25,200.00	=	2,772.00
		0.0050	hr	Mandor	@	Rp	36,500.00	=	182.50
							82,900.00	11,853.50	94,753.50
							Jumlah dibulatkan		94,753.00

A.085 B2	1m2	Pek. Plafond Harflex 5 mm, rangka kayu kring								
	0.0120	m3	Kayu 4/6, 5/10 Kring	@	Rp	5,000,000.00	=	60,000.00		
	1.1000	m2	Harflex tbl. 5 mm	@	Rp	8,500.00	=	9,350.00		
	0.0600	kg.	P a k u	@	Rp	8,000.00	=	480.00		
	0.3200	hr	Tukang Kayu	@	Rp	36,500.00	=		11,680.00	
	0.0320	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		1,264.00	
	0.1800	hr	Pekerja	@	Rp	25,200.00	=		4,536.00	
	0.0090	hr	Mandor	@	Rp	36,500.00	=		328.50	
								69,830.00	17,808.50	87,638.50
								Jumlah dibulatkan		87,638.00
A090 C	1 M'	Papan Rulter, kayu Kring								
	0.0200	m3	Kayu kring	@	Rp	5,000,000.00	=	100,000.00		
	0.0480	org.	Tukang Kayu	@	Rp	36,500.00	=		1,752.00	
	0.2800	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		11,060.00	
	0.4800	hr	Pekerja	@	Rp	25,200.00	=		12,096.00	
	0.0140	hr	Mandor	@	Rp	36,500.00	=		511.00	
								100,000.00	25,419.00	125,419.00
								Jumlah dibulatkan		125,419.00
A.103 B	1m2	Pasang Atap Genteng beton Flamingo								
	12.0000	bh.	Genteng beton	@	Rp	4,500.00	=	54,000.00		
	0.0600	hr	Tukang Batu	@	Rp	36,500.00	=		2,190.00	
	0.0600	hr	Kepala Tukang Batu	@	Rp	39,500.00	=		2,370.00	
	0.1500	hr	Pekerja	@	Rp	25,200.00	=		3,780.00	
	0.0800	hr	Mandor	@	Rp	36,500.00	=		2,920.00	
								54,000.00	11,260.00	65,260.00
								Jumlah dibulatkan		65,260.00
A.103B	1m'	Pasang Bubungan Genteng Beton Flamingo								
	3.5000	bh.	Genteng Bubungan	@	Rp	6,500.00	=	22,750.00		
	0.2160	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	9,072.00		
	0.0320	m3	Pasir Pasang	@	Rp	85,000.00	=	2,720.00		
	1.0000	kg.	Semen warna	@	Rp	1,400.00	=	1,400.00		
	0.2000	hr	Tukang Batu	@	Rp	36,500.00	=		7,300.00	
	0.0200	hr	Kepala Tukang Batu	@	Rp	39,500.00	=		790.00	
	0.4000	hr	Pekerja	@	Rp	25,200.00	=		10,080.00	
	0.0020	hr	Mandor	@	Rp	36,500.00	=		73.00	
								35,942.00	18,243.00	54,185.00
								Jumlah dibulatkan		54,185.00
Dihit	1m2	Pasang gypsum board, tebal 9 mm								
	0.3640	lbr	Gypsum board 9 mm	@	Rp	65,000.00	=	23,660.00		
	0.1100	kg	Paku sekrup	@	Rp	15,000.00	=	1,650.00		
	1.1000	m2	Rangka plafon holo	@	Rp	60,000.00	=	66,000.00		
	0.1000	hr	Pekerja	@	Rp	25,200.00	=		2,520.00	
	0.0500	hr	Tukang kayu	@	Rp	36,500.00	=		1,825.00	
	0.0050	hr	Kepala tukang	@	Rp	39,600.00	=		198.00	
	0.0050	hr	Mandor	@	Rp	36,500.00	=		182.50	
								91,310.00	4,725.50	96,035.50
								Jumlah Dibulatkan		96,035.00
Dihit	1m'	Pasang List tepi plafond gypsum								
	1.0000	m'	List gypsum	@	Rp	15,000.00	=	15,000.00		
	0.0100	kg.	kompond gipsum	@	Rp	5,000.00	=	50.00		
	0.0500	hr	Tukang Kayu	@	Rp	36,500.00	=		1,825.00	
	0.0050	hr	Kepala Tukang Kayu	@	Rp	39,600.00	=		198.00	
	0.0500	hr	Pekerja	@	Rp	25,200.00	=		1,260.00	
	0.0030	hr	Mandor	@	Rp	36,500.00	=		109.50	
								15,050.00	3,392.50	18,442.50
								Jumlah dibulatkan		18,442.00
Dihit	1m'	Pasang List tepi plafond harflex, kayu profil								
	1.0000	m'	List kayu	@	Rp	10,000.00	=	10,000.00		
	0.0100	kg.	P a k u	@	Rp	8,000.00	=	80.00		
	0.0500	hr	Tukang Kayu	@	Rp	36,500.00	=		1,825.00	
	0.0050	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		197.50	
	0.0500	hr	Pekerja	@	Rp	25,200.00	=		1,260.00	
	0.0030	hr	Mandor	@	Rp	36,500.00	=		109.50	
								10,080.00	3,392.00	13,472.00
								Jumlah dibulatkan		13,472.00

A.058c	1m2	Pasang Lantai Keramik 30x30									
		1.0000	m2	Keramik 30x30	@	Rp	32,500.00	=	32,500.00		
		0.2276	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	9,559.20		
		0.0420	m3	Pasir Ayak	@	Rp	95,000.00	=	3,990.00		
		0.0300	zak	Semen warna	@	Rp	72,000.00	=	2,160.00		
		0.3500	hr	Tukang Batu	@	Rp	36,500.00	=		12,775.00	
		0.0350	hr	Kepala Tukang Batu	@	Rp	39,500.00	=		1,382.50	
		0.6200	hr	Pekerja	@	Rp	25,200.00	=		15,624.00	
		0.0300	hr	Mandor	@	Rp	36,500.00	=		1,095.00	
										48,209.20	79,085.70
										Jumlah dibulatkan	79,085.00

A.058A	1m2	Pasang Lantai Keramik 40x40									
		1.0000	m2	Keramik 40x40	@	Rp	52,500.00	=	52,500.00		
		0.2276	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	9,559.20		
		0.0420	m3	Pasir Ayak	@	Rp	95,000.00	=	3,990.00		
		0.0300	zak	Semen warna	@	Rp	72,000.00	=	2,160.00		
		0.3500	hr	Tukang Batu	@	Rp	36,500.00	=		12,775.00	
		0.0350	hr	Kepala Tukang Batu	@	Rp	39,500.00	=		1,382.50	
		0.6200	hr	Pekerja	@	Rp	25,200.00	=		15,624.00	
		0.0300	hr	Mandor	@	Rp	36,500.00	=		1,095.00	
										68,209.20	99,085.70
										Jumlah dibulatkan	99,085.00

A.056	1m2	Pasang Dinding Keramik 20x25 (lavatory)									
		1.0000	m2	Keramik 20x25	@	Rp	40,000.00	=	40,000.00		
		0.1860	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	7,812.00		
		0.0180	m3	Pasir Ayak	@	Rp	95,000.00	=	1,710.00		
		0.0300	zak	Semen warna	@	Rp	72,000.00	=	2,160.00		
		0.4500	hr	Tukang Batu	@	Rp	36,500.00	=		16,425.00	
		0.0450	hr	Kepala Tukang Batu	@	Rp	39,500.00	=		1,777.50	
		0.6000	hr	Pekerja	@	Rp	25,200.00	=		15,120.00	
		0.0300	hr	Mandor	@	Rp	36,500.00	=		1,095.00	
										51,682.00	86,099.50
										Jumlah dibulatkan	86,099.00

A.056B	1m2	Pasang Lantai Keramik 20x20 anti slip (lavatory)									
		1.0000	m2	Keramik 20x20	@	Rp	40,000.00	=	40,000.00		
		0.0227	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	953.40		
		0.0400	m3	Pasir Ayak	@	Rp	95,000.00	=	3,800.00		
		0.0300	zak	Semen warna	@	Rp	72,000.00	=	2,160.00		
		0.3500	hr	Tukang Batu	@	Rp	36,500.00	=		12,775.00	
		0.0350	hr	Kepala Tukang Batu	@	Rp	39,500.00	=		1,382.50	
		0.6200	hr	Pekerja	@	Rp	25,200.00	=		15,624.00	
		0.0300	hr	Mandor	@	Rp	36,500.00	=		1,095.00	
										46,913.40	77,789.90
										Jumlah dibulatkan	77,789.00

A.076	1m2	Cat Plafond									
		0.3600	kg.	Cat Tembok	@	Rp	13,500.00	=	4,860.00		
		0.2500	kg.	Plamur	@	Rp	12,000.00	=	3,000.00		
		0.0100	bh	Roll cat	@	Rp	11,000.00	=	110.00		
		0.5000	lbr	Amplas	@	Rp	2,100.00	=	1,050.00		
		0.2800	org.	Tukang Cat	@	Rp	36,500.00	=		10,220.00	
		0.0300	org.	Kepala Tukang Cat	@	Rp	39,500.00	=		1,185.00	
		0.1600	org.	Pekerja	@	Rp	25,200.00	=		4,032.00	
		0.0100	org.	Mandor	@	Rp	36,500.00	=		365.00	
										7,860.00	23,662.00
										Jumlah dibulatkan	23,662.00

A.077	1m2	Cat Tembok										
		0.3600	kg.	Cat Tembok	@	Rp	13,500.00	=	4,860.00			
		0.1000	kg.	Plamur	@	Rp	12,000.00	=	1,200.00			
		0.0630	hr	Tukang Cat	@	Rp	36,500.00	=		2,299.50		
		0.0063	hr	Kepala Tukang Cat	@	Rp	39,500.00	=		248.85		
		0.0200	hr	Pekerja	@	Rp	25,200.00	=		504.00		
		0.0025	hr	Mandor	@	Rp	36,500.00	=		91.25		
							6,060.00			3,143.60	9,203.60	
							Jumlah dibulatkan				9,203.00	
A.078	1m'	Cat Kayu										
		0.2600	kg.	Cat Kayu	@	Rp	27,500.00	=	7,150.00			
		0.2000	kg.	Menie Kayu	@	Rp	17,500.00	=	3,500.00			
		0.1500	kg.	Plamuur kayu	@	Rp	13,500.00	=	2,025.00			
		0.1700	kg.	Cat Dasar	@	Rp	27,500.00	=	4,675.00			
		0.2000	lbr	Amplas	@	Rp	2,100.00	=	420.00			
		0.0090	hr	Tukang Cat	@	Rp	36,500.00	=		328.50		
		0.0060	hr	Kepala Tukang Cat	@	Rp	39,500.00	=		237.00		
		0.0700	hr	Pekerja	@	Rp	25,200.00	=		1,764.00		
		0.0025	hr	Mandor	@	Rp	36,500.00	=		91.25		
							17,770.00			2,420.75	20,190.75	
							Jumlah dibulatkan				20,190.00	
Hit	1m'	Pasangan Got U 20cm										
		1.0000	bh	Got U 20cm	@	Rp	45,000.00	=	45,000.00			
		0.2250	m3	Galian tanah	@	Rp	11,540.00	=	2,596.50			
		0.0100	m3	Cor beton tumbuk	@	Rp	395,882.00	=	3,958.82			
		0.1300	m2	Pas bt. bata 1:4	@	Rp	60,621.00	=	7,880.73			
		0.8000	m2	Plesteran 1:4	@	Rp	17,191.00	=	13,752.80			
										73,188.85	73,188.85	
							Jumlah dibulatkan				73,188.00	
SNI	1 kg	Pek. Rangka atap Kuda2 Baja										
		1.1000	kg.	Profil baja siku	@	Rp	9,000.00	=	9,900.00			
		0.0800	kg.	Meni besi	@	Rp	17,500.00	=	1,400.00			
		0.0200	kg.	Mur baut	@	Rp	10,000.00	=	200.00			
		0.0060	hr	Tukang Besi	@	Rp	36,500.00	=		219.00		
		0.0060	hr	Kepala Tukang Besi	@	Rp	39,500.00	=		237.00		
		0.0600	hr	Pekerja	@	Rp	25,200.00	=		1,512.00		
		0.0003	hr	Mandor	@	Rp	36,500.00	=		10.95		
							11,500.00			1,978.95	13,478.95	
							Jumlah dibulatkan				13,478.00	
A.147	1m'	Pasang Talang Seng BJLS 30										
		0.5000	lbr.	Seng BJLS 30	@	Rp	60,000.00	=	30,000.00			
		0.0150	kg.	P a k u	@	Rp	8,000.00	=	120.00			
		0.3000	kg.	Meni besi	@	Rp	17,500.00	=	5,250.00			
		0.0190	m3	Papan kayu	@	Rp	1,750,000.00	=	33,250.00			
		0.4000	hr	Tukang Kayu	@	Rp	36,500.00	=		14,600.00		
		0.0250	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		987.50		
		0.0400	hr	Pekerja	@	Rp	25,200.00	=		1,008.00		
		0.00125	hr	Mandor	@	Rp	36,500.00	=		45.63		
							68,620.00			16,641.13	85,261.13	
							Jumlah dibulatkan				85,261.00	
Hit	1bh	Memasang Engsel Pintu										
		1.0000	bh.	Engsel Pintu	@	Rp	8,500.00	=	8,500.00			
		0.1500	hr	Tukang Kayu	@	Rp	36,500.00	=		5,475.00		
		0.0150	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		592.50		
		0.0150	hr	Pekerja	@	Rp	25,200.00	=		378.00		
		0.00075	hr	Mandor	@	Rp	36,500.00	=		27.38		
							8,500.00			6,472.88	14,972.88	
							Jumlah dibulatkan				14,972.00	

A.056c		1 m' Pasang Keramik Nosing tangga 8x40 anti slip		Rp	15,000.00	=	15,000.00		
	1.0000	m'	Keramik Nosing 8x40 anti slip	Rp	42,000.00	=	953.40		
	0.0227	zak	Semen / PC (50 kg)	Rp	95,000.00	=	285.00		
	0.0030	m3	Pasir Ayak	Rp	72,000.00	=	302.40		
	0.0042	zak	Semen warna	Rp	36,500.00	=		1,277.50	
	0.0350	org.	Tukang Batu	Rp	39,500.00	=		138.25	
	0.0035	org.	Kepala Tukang Batu	Rp	25,200.00	=		1,562.40	
	0.0620	org.	Pekerja	Rp	36,500.00	=		109.50	
	0.0030	org.	Mandor				16,540.80	3,087.65	19,628.45
							Jumlah dibulatkan		19,628.00
Hit	1bh	Memasang Kunci Tanam Pintu							
	1.0000	bh.	Kunci Tanam 2x slagh	@ Rp	55,000.00	=	55,000.00		
	0.5000	hr	Tukang Kayu	@ Rp	36,500.00	=		18,250.00	
	0.0100	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=		395.00	
	0.0100	hr	Pekerja	@ Rp	25,200.00	=		252.00	
	0.0050	hr	Mandor	@ Rp	36,500.00	=		182.50	
							55,000.00	19,079.50	74,079.50
							Jumlah dibulatkan		74,079.00
Hit	1bh	Memasang Grendel Tanam Pintu							
	1.0000	bh.	Grendel Tanam pintu	@ Rp	25,000.00	=	25,000.00		
	0.5000	hr	Tukang Kayu	@ Rp	36,500.00	=		18,250.00	
	0.0100	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=		395.00	
	0.0100	hr	Pekerja	@ Rp	25,200.00	=		252.00	
	0.0050	hr	Mandor	@ Rp	36,500.00	=		182.50	
							25,000.00	19,079.50	44,079.50
							Jumlah dibulatkan		44,079.00
Hit	1bh	Memasang Engsel Jendela							
	1.0000	bh.	Engsel Jendela	@ Rp	6,500.00	=	6,500.00		
	0.1000	hr	Tukang Kayu	@ Rp	36,500.00	=		3,650.00	
	0.0100	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=		395.00	
	0.0100	hr	Pekerja	@ Rp	25,200.00	=		252.00	
	0.0005	hr	Mandor	@ Rp	36,500.00	=		18.25	
							6,500.00	4,315.25	10,815.25
							Jumlah dibulatkan		10,815.00
Hit	1bh	Memasang Engsel Pintu							
	1.0000	bh.	Engsel Pintu	@ Rp	8,500.00	=	8,500.00		
	0.1000	hr	Tukang Kayu	@ Rp	36,500.00	=		3,650.00	
	0.0100	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=		395.00	
	0.0100	hr	Pekerja	@ Rp	25,200.00	=		252.00	
	0.0005	hr	Mandor	@ Rp	36,500.00	=		18.25	
							8,500.00	4,315.25	12,815.25
							Jumlah dibulatkan		12,815.00
Hit	1bh	Memasang Grendel Pintu (handel plat)							
	1.0000	bh.	grendel pintu / handel plat	@ Rp	28,500.00	=	28,500.00		
	0.1000	hr	Tukang Kayu	@ Rp	36,500.00	=		3,650.00	
	0.0100	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=		395.00	
	0.0100	hr	Pekerja	@ Rp	25,200.00	=		252.00	
	0.0005	hr	Mandor	@ Rp	36,500.00	=		18.25	
							28,500.00	4,315.25	32,815.25
							Jumlah dibulatkan		32,815.00
Hit	1bh	Memasang Grendel Jendela							
	1.0000	bh.	Grendel Jendela	@ Rp	20,000.00	=	20,000.00		
	0.1000	hr	Tukang Kayu	@ Rp	36,500.00	=		3,650.00	
	0.0100	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=		395.00	
	0.0100	hr	Pekerja	@ Rp	25,200.00	=		252.00	
	0.0005	hr	Mandor	@ Rp	36,500.00	=		18.25	
							20,000.00	4,315.25	24,315.25
							Jumlah dibulatkan		24,315.00

Hit	1bh	Memasang Kalt Angin Jendela								
	1.0000	bh.	Kait Angin Jendela	@	Rp	8,000.00	=	8,000.00		
	0.1500	hr	Tukang Kayu	@	Rp	36,500.00	=		5,475.00	
	0.0150	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		592.50	
	0.0150	hr	Pekerja	@	Rp	25,200.00	=		378.00	
	0.0008	hr	Mandor	@	Rp	36,500.00	=		29.20	
						8,000.00		6,474.70		14,474.70
						Jumlah dibulatkan				14,474.00
Hit	1m2	Pasang Kaca Bening, tbl. 5 mm.								
	1.1000	m2	Kaca Bening, tb. 5 mm.	@	Rp	75,000.00	=	82,500.00		
	0.1500	hr	Tukang Kayu	@	Rp	36,500.00	=		5,475.00	
	0.0150	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		592.50	
	0.0150	hr	Pekerja	@	Rp	25,200.00	=		378.00	
	0.00075	hr	Mandor	@	Rp	36,500.00	=		27.38	
						82,500.00		6,472.88		88,972.88
						Jumlah dibulatkan				88,972.00
Hit	1m2	Pasang Kaca Susu, tbl. 5 mm.								
	1.1000	m2	Kaca susu, tb. 5 mm.	@	Rp	85,000.00	=	93,500.00		
	0.1500	hr	Tukang Kayu	@	Rp	36,500.00	=		5,475.00	
	0.0150	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		592.50	
	0.0150	hr	Pekerja	@	Rp	25,200.00	=		378.00	
	0.00075	hr	Mandor	@	Rp	36,500.00	=		27.38	
						93,500.00		6,472.88		99,972.88
						Jumlah dibulatkan				99,972.00
Hit	1m2	Pasang Kaca rayben, tbl. 5 mm.								
	1.1000	m2	Kaca rayben tb. 5 mm.	@	Rp	80,000.00	=	88,000.00		
	0.1500	hr	Tukang Kayu	@	Rp	36,500.00	=		5,475.00	
	0.0150	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		592.50	
	0.0150	hr	Pekerja	@	Rp	25,200.00	=		378.00	
	0.00075	hr	Mandor	@	Rp	36,500.00	=		27.38	
						88,000.00		6,472.88		94,472.88
						Jumlah dibulatkan				94,472.00
Hit	1m2	Pasang Kaca tempered, tbl. 12 mm.								
	1.1000	m2	Kaca tempered, tb. 12 mm.	@	Rp	450,000.00	=	495,000.00		
	0.1500	hr	Tukang Kayu	@	Rp	36,500.00	=		5,475.00	
	0.0150	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		592.50	
	0.0150	hr	Pekerja	@	Rp	25,200.00	=		378.00	
	0.00075	hr	Mandor	@	Rp	36,500.00	=		27.38	
						495,000.00		6,472.88		501,472.88
						Jumlah dibulatkan				501,472.00
Hit	1m2	Cat Besi								
	0.2000	kg.	Cat Besi	@	Rp	29,000.00	=	5,800.00		
	0.1670	kg.	Menie Besi	@	Rp	17,500.00	=	2,922.50		
	0.1500	ltr.	Minyak Thiner B	@	Rp	12,500.00	=	1,875.00		
	0.4000	lbr.	Amplas	@	Rp	2,100.00	=	840.00		
	0.0500	bh.	Kuas 3"	@	Rp	4,500.00	=	225.00		
	0.3000	hr	Tukang Cat	@	Rp	36,500.00	=		10,950.00	
	0.0300	hr	Kepala Tukang Cat	@	Rp	39,500.00	=		1,185.00	
	0.2000	hr	Pekerja	@	Rp	25,200.00	=		5,040.00	
	0.0100	hr	Mandor	@	Rp	36,500.00	=		365.00	
						11,662.50		17,540.00		29,202.50
						Jumlah dibulatkan				29,202.00
Hit	1m2	Pintu doblek tekwood								
	0.0196	m3	- Kayu kruing, papan	Rp	5,000,000.00	=	98,000.00			
	0.030	Kg	- Paku biasa 1/2" - 1 "	Rp	8,000.00	=	240.00			
	0.300	Kg	- Lem kayu	Rp	16,500.00	=	4,950.00			
	1.000	Lbr	- Ply wood 120 x 240 x 4mm	Rp	125,000.00	=	125,000.00			
	0.0300	hr	Mandor	@	Rp	36,500.00	=		1,095.00	
	0.2000	hr	Kep. Tukang Kayu	@	Rp	39,500.00	=		7,900.00	
	2.0000	hr	Tukang Kayu	@	Rp	36,500.00	=		73,000.00	
	0.6000	hr	Pekerja	@	Rp	25,200.00	=		15,120.00	
						228,190.00		97,115.00		325,305.00

Hit	1 M'	Pekerjaan Rangka Daun Jendela dari aluminium									
	1.00	m'	aluminium	@	Rp	110,000.00	=	110,000.00			
	0.02	hr	Mandor	@	Rp	36,500.00	=		730.00		
	0.12	hr	Kep. Tukang Kayu	@	Rp	39,500.00	=		4,740.00		
	1.20	hr	Tukang Kayu	@	Rp	36,500.00	=		43,800.00		
	0.30	hr	Pekerja	@	Rp	25,200.00	=		7,560.00		
								110,000.00	56,830.00	166,830.00	
Hit	1 M2	Pekerjaan Rangka Daun Pintu dari aluminium									
	1.20	m'	aluminium	@	Rp	110,000.00	=	132,000.00			
	0.02	hr	Mandor	@	Rp	36,500.00	=		730.00		
	0.12	hr	Kep. Tukang Kayu	@	Rp	39,500.00	=		4,740.00		
	1.20	hr	Tukang Kayu	@	Rp	36,500.00	=		43,800.00		
	0.30	hr	Pekerja	@	Rp	25,200.00	=		7,560.00		
								132,000.00	56,830.00	188,830.00	
Hit	1unit	P1 - Kusen pintu/jendela lengkap accesoriesnya									
	5.70	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	627,000.00			
	1.88	m2	Pintu doble teakwood	@	Rp	325,305.00	=	611,573.40			
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00			
	3.00	bh	Engsel pintu	@	Rp	12,815.00	=	38,445.00			
	3.76	m2	Cat ultran	@	Rp	29,202.00	=	109,799.52			
								1,460,896.92		1,460,896.00	
Hit	1unit	P2 - Kusen pintu/jendela lengkap accesoriesnya									
	6.00	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	660,000.00			
	2.82	m2	Rangka pintu aluminium	@	Rp	188,830.00	=	532,500.60			
	1.60	m2	Kaca bening 5mm	@	Rp	88,972.00	=	142,355.20			
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00			
	6.00	bh	Engsel	@	Rp	12,815.00	=	76,890.00			
	2.00	bh	Grendel tanam pintu	@	Rp	44,079.00	=	88,158.00			
	4.00	bh	Handel plat	@	Rp	32,815.00	=	131,260.00			
								1,705,242.80		1,705,242.00	
Hit	1unit	P3 - Kusen pintu/jendela lengkap accesoriesnya									
	8.70	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	957,000.00			
	2.82	m2	Pintu doble teakwood	@	Rp	325,305.00	=	917,360.10			
	0.72	m2	Kaca bening 5mm	@	Rp	88,972.00	=	64,059.84			
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00			
	6.00	bh	Engsel	@	Rp	12,815.00	=	76,890.00			
	2.00	bh	Grendel tanam pintu	@	Rp	44,079.00	=	88,158.00			
								2,177,546.94		2,177,546.00	
Hit	1unit	P4 - Kusen pintu/jendela lengkap accesoriesnya									
	7.80	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	858,000.00			
	1.88	m2	Pintu doble teakwood	@	Rp	325,305.00	=	611,573.40			
	0.44	m2	Kaca bening 5mm	@	Rp	88,972.00	=	39,147.68			
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00			
	3.00	bh	Engsel	@	Rp	12,815.00	=	38,445.00			
								1,621,245.08		1,621,245.00	
Hit	1unit	P5 - Kusen pintu/jendela lengkap accesoriesnya									
	7.60	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	836,000.00			
	1.64	m2	Pintu doble teakwood	@	Rp	325,305.00	=	533,500.20			
	0.38	m2	Kaca bening 5mm	@	Rp	88,972.00	=	33,809.36			
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00			
	3.00	bh	Engsel	@	Rp	12,815.00	=	38,445.00			
								1,515,833.56		1,515,833.00	
Hit	1unit	P6 - Kusen pintu/jendela lengkap accesoriesnya									
	7.80	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	858,000.00			
	1.88	m2	Rangka pintu aluminium	@	Rp	188,830.00	=	355,000.40			
	1.70	m2	Kaca bening 5mm	@	Rp	88,972.00	=	151,252.40			
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00			
	3.00	bh	Engsel	@	Rp	12,815.00	=	38,445.00			
	2.00	bh	Handel plat	@	Rp	32,815.00	=	65,630.00			
								1,542,406.80		1,542,406.00	

Hit	1unit P7 - Kusen pintu/jendela lengkap accesoriesnya									
	7.10	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	781,000.00		
	1.00	unit	Pintu PVC	@	Rp	300,000.00	=	300,000.00		
	0.38	m2	Kaca bening 5mm	@	Rp	88,972.00	=	33,809.36		
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00		
	3.00	bh	Engsel	@	Rp	12,815.00	=	38,445.00		
								1,227,333.36		1,227,333.00
Hit	1unit P8 - Kusen pintu/jendela lengkap accesoriesnya									
	9.10	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	1,001,000.00		
	2.82	m2	Pintu dobel teakwood	@	Rp	325,305.00	=	917,360.10		
	0.72	m2	Kaca bening 5mm	@	Rp	88,972.00	=	64,059.84		
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00		
	2.00	bh	Grendel tanam pintu	@	Rp	44,079.00	=	88,158.00		
	4.00	bh	Handel plat	@	Rp	32,815.00	=	131,260.00		
	6.00	bh	Engsel	@	Rp	12,815.00	=	76,890.00		
								2,352,806.94		2,352,806.00
Hit	1unit PJ1 - Kusen pintu/jendela lengkap accesoriesnya									
	16.55	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	1,820,500.00		
	2.82	m2	Pintu dobel teakwood	@	Rp	325,305.00	=	917,360.10		
	6.40	m'	Rangka jendela aluminium	@	Rp	166,830.00	=	1,067,712.00		
	2.24	m2	Kaca bening 5mm	@	Rp	88,972.00	=	199,297.28		
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00		
	2.00	bh	Grendel tanam pintu	@	Rp	44,079.00	=	88,158.00		
	6.00	bh	Engsel pintu	@	Rp	12,815.00	=	76,890.00		
	4.00	bh	Engsel jendela	@	Rp	10,815.00	=	43,260.00		
	2.00	bh	Grendel jendela	@	Rp	24,315.00	=	48,630.00		
	4.00	bh	Kait angin	@	Rp	14,474.00	=	57,896.00		
								4,393,782.38		4,393,782.00
Hit	1unit PJ2 - Kusen pintu/jendela lengkap accesoriesnya									
	13.20	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	1,452,000.00		
	2.82	m2	Rangka pintu aluminium	@	Rp	188,830.00	=	532,500.60		
	4.18	m2	Kaca bening 5mm	@	Rp	88,972.00	=	371,902.96		
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00		
	2.00	bh	Grendel tanam pintu	@	Rp	44,079.00	=	88,158.00		
	6.00	bh	Engsel pintu	@	Rp	12,815.00	=	76,890.00		
	4.00	bh	Handel plat	@	Rp	32,815.00	=	131,260.00		
								2,726,790.56		2,726,790.00
Hit	1unit PJ3 - Kusen pintu/jendela lengkap accesoriesnya									
	11.30	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	1,243,000.00		
	1.88	m2	Pintu dobel teakwood	@	Rp	325,305.00	=	611,573.40		
	6.80	m'	Rangka jendela aluminium	@	Rp	166,830.00	=	1,134,444.00		
	1.00	m2	Kaca bening 5mm	@	Rp	88,972.00	=	88,972.00		
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00		
	3.00	bh	Engsel pintu	@	Rp	12,815.00	=	38,445.00		
	4.00	bh	Engsel jendela	@	Rp	10,815.00	=	43,260.00		
	2.00	bh	Grendel jendela	@	Rp	24,315.00	=	48,630.00		
	4.00	bh	Kait angin	@	Rp	14,474.00	=	57,896.00		
								3,340,299.40		3,340,299.00
Hit	1unit PJ4 - Kusen pintu/jendela lengkap accesoriesnya									
	19.35	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	2,128,500.00		
	1.88	m2	Pintu dobel teakwood	@	Rp	325,305.00	=	611,573.40		
	3.59	m2	Kaca bening 5mm	@	Rp	88,972.00	=	319,409.48		
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00		
	3.00	bh	Engsel pintu	@	Rp	12,815.00	=	38,445.00		
								3,172,006.88		3,172,006.00

Hit	1unit PBV - Kusen pintu/jendela lengkap accesoriesnya									
	13.20	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	1,452,000.00		
	2.82	m2	Pintu dubel teakwood	@	Rp	325,305.00	=	917,360.10		
	1.56	m2	Kaca bening 5mm	@	Rp	88,972.00	=	138,796.32		
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00		
	2.00	bh	Grendel tanam pintu	@	Rp	44,079.00	=	88,158.00		
	6.00	bh	Engsel pintu	@	Rp	12,815.00	=	76,890.00		
								<u>2,747,283.42</u>		2,747,283.00
Hit	1unit J1 - Kusen pintu/jendela lengkap accesoriesnya									
	23.19	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	2,550,900.00		
	7.06	m2	Kaca bening 5mm	@	Rp	88,972.00	=	628,142.32		
								<u>3,179,042.32</u>		3,179,042.00
Hit	1unit J2 - Kusen pintu/jendela lengkap accesoriesnya									
	27.65	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	3,041,500.00		
	3.84	m2	Kaca bening 5mm	@	Rp	88,972.00	=	341,652.48		
	2.40	m2	Kaca susu	@	Rp	99,972.00	=	239,932.80		
								<u>3,623,085.28</u>		3,623,085.00
Hit	1unit J3 - Kusen pintu/jendela lengkap accesoriesnya									
	14.77	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	1,624,700.00		
	6.92	m'	Rangka jendela aluminium	@	Rp	166,830.00	=	1,154,463.60		
	2.07	m2	Kaca bening 5mm	@	Rp	88,972.00	=	184,172.04		
	4.00	bh	Engsel jendela	@	Rp	10,815.00	=	43,260.00		
	2.00	bh	Grendel jendela	@	Rp	24,315.00	=	48,630.00		
	4.00	bh	Kait angin	@	Rp	14,474.00	=	57,896.00		
								<u>3,113,121.64</u>		3,113,121.00
Hit	1unit J4 - Kusen pintu/jendela lengkap accesoriesnya									
	10.89	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	1,197,900.00		
	7.16	m'	Rangka jendela aluminium	@	Rp	166,830.00	=	1,194,502.80		
	2.04	m2	Kaca bening 5mm	@	Rp	88,972.00	=	181,502.88		
	4.00	bh	Engsel jendela	@	Rp	10,815.00	=	43,260.00		
	2.00	bh	Grendel jendela	@	Rp	24,315.00	=	48,630.00		
	4.00	bh	Kait angin	@	Rp	14,474.00	=	57,896.00		
								<u>2,723,691.68</u>		2,723,691.00
Hit	1unit J5 - Kusen pintu/jendela lengkap accesoriesnya									
	10.50	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	1,155,000.00		
	7.40	m'	Rangka jendela aluminium	@	Rp	166,830.00	=	1,234,542.00		
	2.20	m2	Kaca bening 5mm	@	Rp	88,972.00	=	195,738.40		
	4.00	bh	Engsel jendela	@	Rp	10,815.00	=	43,260.00		
	2.00	bh	Grendel jendela	@	Rp	24,315.00	=	48,630.00		
	4.00	bh	Kait angin	@	Rp	14,474.00	=	57,896.00		
								<u>2,735,066.40</u>		2,735,066.00
Hit	1unit J6 - Kusen pintu/jendela lengkap accesoriesnya									
	10.64	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	1,170,400.00		
	7.36	m'	Rangka jendela aluminium	@	Rp	166,830.00	=	1,227,868.80		
	2.28	m2	Kaca bening 5mm	@	Rp	88,972.00	=	202,856.16		
	4.00	bh	Engsel jendela	@	Rp	10,815.00	=	43,260.00		
	2.00	bh	Grendel jendela	@	Rp	24,315.00	=	48,630.00		
	4.00	bh	Kait angin	@	Rp	14,474.00	=	57,896.00		
								<u>2,750,910.96</u>		2,750,910.00

Hit	1unit J7 - Kusen pintu/jendela lengkap accesoriesnya									
	4.46	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	490,600.00		
	3.66	m'	Rangka jendela aluminium	@	Rp	166,830.00	=	610,597.80		
	0.63	m2	Kaca bening 5mm	@	Rp	88,972.00	=	56,052.36		
	2.00	bh	Engsel jendela	@	Rp	10,815.00	=	21,630.00		
	1.00	bh	Grendel jendela	@	Rp	24,315.00	=	24,315.00		
	2.00	bh	Kait angin	@	Rp	14,474.00	=	28,948.00		
								<u>1,232,143.16</u>		1,232,143.00
Hit	1unit J8 - Kusen pintu/jendela lengkap accesoriesnya									
	27.15	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	2,986,500.00		
	3.65	m2	Kaca bening 5mm	@	Rp	88,972.00	=	324,747.80		
	2.36	m2	Kaca susu	@	Rp	99,972.00	=	235,933.92		
								<u>3,547,181.72</u>		3,547,181.00
Hit	1unit BV1 - Kusen pintu/jendela lengkap accesoriesnya									
	8.70	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	957,000.00		
	3.80	m'	Rangka jendela aluminium	@	Rp	166,830.00	=	633,954.00		
	0.92	m2	Kaca bening 5mm	@	Rp	88,972.00	=	81,854.24		
	4.00	bh	Engsel jendela	@	Rp	10,815.00	=	43,260.00		
	2.00	bh	Grendel jendela	@	Rp	24,315.00	=	48,630.00		
	4.00	bh	Kait angin	@	Rp	14,474.00	=	57,896.00		
								<u>1,822,594.24</u>		1,822,594.00
Hit	1unit BV2 - Kusen pintu/jendela lengkap accesoriesnya									
	6.70	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	737,000.00		
	3.80	m'	Rangka jendela aluminium	@	Rp	166,830.00	=	633,954.00		
	0.59	m2	Kaca bening 5mm	@	Rp	88,972.00	=	52,493.48		
	4.00	bh	Engsel jendela	@	Rp	10,815.00	=	43,260.00		
	2.00	bh	Grendel jendela	@	Rp	24,315.00	=	48,630.00		
	4.00	bh	Kait angin	@	Rp	14,474.00	=	57,896.00		
								<u>1,573,233.48</u>		1,573,233.00
Hit	1unit BV3 - Kusen pintu/jendela lengkap accesoriesnya									
	2.60	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	286,000.00		
	1.80	m'	Rangka jendela aluminium	@	Rp	166,830.00	=	300,294.00		
	0.12	m2	Kaca bening 5mm	@	Rp	88,972.00	=	10,676.64		
	2.00	bh	Engsel jendela	@	Rp	10,815.00	=	21,630.00		
	1.00	bh	Grendel jendela	@	Rp	24,315.00	=	24,315.00		
	2.00	bh	Kait angin	@	Rp	14,474.00	=	28,948.00		
								<u>671,863.64</u>		671,863.00
Hit	1unit BV4 - Kusen pintu/jendela lengkap accesoriesnya									
	6.60	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	726,000.00		
	1.42	m2	Kaca bening 5mm	@	Rp	88,972.00	=	126,340.24		
								<u>852,340.24</u>		852,340.00
Hit	1unit BV5 - Kusen pintu/jendela lengkap accesoriesnya									
	2.70	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	297,000.00		
	1.90	m'	Rangka jendela aluminium	@	Rp	166,830.00	=	316,977.00		
	0.14	m2	Kaca bening 5mm	@	Rp	88,972.00	=	12,456.08		
	2.00	bh	Engsel jendela	@	Rp	10,815.00	=	21,630.00		
	1.00	bh	Grendel jendela	@	Rp	24,315.00	=	24,315.00		
	2.00	bh	Kait angin	@	Rp	14,474.00	=	28,948.00		
								<u>701,326.08</u>		701,326.00
Hit	1unit BV6 - Kusen pintu/jendela lengkap accesoriesnya									
	6.86	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	754,600.00		
	5.56	m'	Rangka jendela aluminium	@	Rp	166,830.00	=	927,574.80		
	0.65	m2	Kaca bening 5mm	@	Rp	88,972.00	=	57,831.80		
	4.00	bh	Engsel jendela	@	Rp	10,815.00	=	43,260.00		
	2.00	bh	Grendel jendela	@	Rp	24,315.00	=	48,630.00		
	4.00	bh	Kait angin	@	Rp	14,474.00	=	57,896.00		
								<u>1,889,792.60</u>		1,889,792.00

Hit	1unit	BV7 - Kusen pintu/jendela lengkap accesoriesnya									
		14.66	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	1,612,600.00		
		4.52	m2	Kaca rayben 5mm	@	Rp	94,472.00	=	427,013.44		
									2,039,613.44		2,039,613.00
Hit	1unit	BV8 - Kusen pintu/jendela lengkap accesoriesnya									
		11.04	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	1,214,400.00		
		3.27	m2	Kaca rayben 5mm	@	Rp	94,472.00	=	308,923.44		
									1,523,323.44		1,523,323.00
Hit	1unit	BV9 - Kusen pintu/jendela lengkap accesoriesnya									
		17.86	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	1,964,600.00		
		5.72	m2	Kaca rayben 5mm	@	Rp	94,472.00	=	540,379.84		
									2,504,979.84		2,504,979.00
Hit	1unit	BV10 - Kusen pintu/jendela lengkap accesoriesnya									
		10.40	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	1,144,000.00		
		2.85	m2	Kaca rayben 5mm	@	Rp	94,472.00	=	269,245.20		
									1,413,245.20		1,413,245.00
Hit	1unit	BV11 - Kusen pintu/jendela lengkap accesoriesnya									
		15.10	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	1,661,000.00		
		3.26	m2	Kaca rayben 5mm	@	Rp	94,472.00	=	307,978.72		
									1,968,978.72		1,968,978.00
Hit	1unit	PL - Kusen pintu/jendela lengkap accesoriesnya									
		126.36	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	13,899,600.00		
		29.09	m2	Kaca bening 5mm	@	Rp	88,972.00	=	2,588,195.48		
									16,487,795.48		16,487,795.00
Hit	1unit	PU - Pintu Utama, frame less lengkap accesoriesnya									
		7.20	m2	Kaca tempered 12mm	@	Rp	501,472.00	=	3,610,598.40		
		8.00	unit	Handel pintu	@	Rp	75,000.00	=	600,000.00		
		8.00	unit	Floor hinges	@	Rp	400,000.00	=	3,200,000.00		
		8.00	unit	Penjepit frame less	@	Rp	110,000.00	=	880,000.00		
		2.00	unit	kunci tanam 2 putar	@	Rp	74,079.00	=	148,158.00		
		13.75	m'	Frame stainless steel	@	Rp	450,000.00	=	6,187,500.00		
		7.61	m2	Kaca bening 5mm	@	Rp	88,972.00	=	677,076.92		
									15,303,333.32		15,303,333.00
Hit	1unit	Partisi - 1, lengkap accesoriesnya									
		17.75	m'	Kusen aluminium 3"	@	Rp	110,000.00	=	1,952,500.00		
		11.20	m'	Rangka pintu aluminium	@	Rp	188,830.00	=	2,114,896.00		
		1.80	m2	Dinding gypsum	@	Rp	96,035.00	=	172,863.00		
		3.31	unit	Kaca bening 5mm	@	Rp	88,972.00	=	294,497.32		
		1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00		
		6.00	bh	Grendel tanam pintu	@	Rp	44,079.00	=	264,474.00		
		4.00	bh	Handel plat	@	Rp	32,815.00	=	131,260.00		
		6.00	bh	Engsel pintu	@	Rp	12,815.00	=	76,890.00		
									5,081,459.32		5,081,459.00
Hit	1unit	Partisi - 2, lengkap accesoriesnya									
		43.75	m'	Kusen aluminium 3"	@	Rp	110,000.00	=	4,812,500.00		
		3.29	m'	Pintu dobel teakwood	@	Rp	325,305.00	=	1,070,253.45		
		4.23	m2	Dinding gypsum	@	Rp	96,035.00	=	406,228.05		
		7.39	unit	Kaca bening 5mm	@	Rp	88,972.00	=	657,503.08		
		1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00		
		2.00	bh	Grendel tanam pintu	@	Rp	44,079.00	=	88,158.00		
		6.00	bh	Engsel pintu	@	Rp	12,815.00	=	76,890.00		
									7,185,611.58		7,185,611.00

Hit	1unit Partisi - 3, lengkap accesoriesnya							
	47.80	m'	Kusen aluminium 3"	@	Rp	110,000.00	=	5,258,000.00
	1.64	m'	Pintu dobel teakwood	@	Rp	325,305.00	=	533,500.20
	10.03	m2	Dinding gypsum	@	Rp	96,035.00	=	963,231.05
	2.84	unit	Kaca bening 5mm	@	Rp	88,972.00	=	252,680.48
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00
	3.00	bh	Engsel pintu	@	Rp	12,815.00	=	38,445.00
								7,119,935.73
								7,119,935.00
Hit	1unit Partisi - 4, lengkap accesoriesnya							
	34.00	m'	Kusen aluminium 3"	@	Rp	110,000.00	=	3,740,000.00
	9.18	m2	Dinding gypsum	@	Rp	96,035.00	=	881,601.30
	2.33	unit	Kaca bening 5mm	@	Rp	88,972.00	=	207,304.76
								4,828,906.06
								4,828,906.00
Hit	1unit Partisi - 5, lengkap accesoriesnya							
	10.68	m'	Kusen aluminium 3"	@	Rp	110,000.00	=	1,174,800.00
	2.39	m2	Dinding gypsum	@	Rp	96,035.00	=	229,523.65
	0.60	unit	Kaca bening 5mm	@	Rp	88,972.00	=	53,383.20
								1,457,706.85
								1,457,706.00
Hit	1m2 Pasang Batu tempel							
	1.0500	m2	Batu tempel	@	Rp	45,000.00	=	47,250.00
	0.2350	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	9,870.00
	0.0350	m3	Pasir Pasang	@	Rp	85,000.00	=	2,975.00
	0.2250	hr	Tukang Batu	@	Rp	36,500.00	=	8,212.50
	0.0375	hr	Kepala Tukang Batu	@	Rp	39,500.00	=	1,481.25
	0.1875	hr	Pekerja	@	Rp	25,200.00	=	4,725.00
	0.0338	hr	Mandor	@	Rp	36,500.00	=	1,233.70
						60,095.00		15,652.45
						Jumlah dibulatkan		75,747.00
Hit	1m' Pasang Saluran air hujan MD60							
	0.6750	m3	Galian Tanah	@	Rp	11,540.00	=	7,789.50
	1.0500	bh.	Got U 60 cm.	@	Rp	75,000.00	=	78,750.00
	0.0300	m3	Cor beton tumbuk	@	Rp	395,882.00	=	11,876.46
	0.3900	m2	Pas. Bata 1:4	@	Rp	60,621.00	=	23,642.19
	2.4000	m2	Plesteran 1:4	@	Rp	17,740.00	=	42,576.00
						164,634.15		164,634.15
						Jumlah dibulatkan		164,634.00
A.121	1 m2 Pasang Paving Block Ntural Holland tbi. 6 cm.							
	1.0000	m2	Paving Block natural 6cm	Rp	47,500.00		47,500.00	
	0.1000	m3	Pasir halus (bukan pasir laut)	Rp	75,000.00		7,500.00	
	0.5000	org.	Tukang Batu	Rp	36,500.00		18,250.00	
	0.0500	org.	Kepala Tukang Batu	Rp	39,500.00		1,975.00	
	0.2500	org.	Pekerja	Rp	25,200.00		6,300.00	
	0.0250	org.	Mandor	Rp	36,500.00		912.50	
						55,000.00	27,437.50	82,437.50
						Jumlah dibulatkan		82,437.00
Hit	1m2 Pasang Paving Block							
	1.0000	m2	Paving Block 10/20	@	Rp	47,500.00	=	47,500.00
	0.0660	m3	Pasir pasang	@	Rp	85,000.00	=	5,610.00
	0.2000	hr	Tukang Batu	@	Rp	36,500.00	=	7,300.00
	0.0020	hr	Kepala Tukang Batu	@	Rp	39,500.00	=	79.00
	0.4000	hr	Pekerja	@	Rp	25,200.00	=	10,080.00
	0.0100	hr	Mandor	@	Rp	36,500.00	=	365.00
						53,110.00	17,824.00	70,934.00
						Jumlah dibulatkan		70,934.00

Hit	1 bh	Pasang Bak Kontrol 80/80									
	0.1840	m3	Pasir pasang	@	Rp	85,000.00	=	15,640.00			
	307.0000	bh	Bata merah	@	Rp	385.00	=	118,195.00			
	2.2800	sak	Semen PC	@	Rp	42,000.00	=	95,760.00			
	0.0690	m3	Pasir urug	@	Rp	57,500.00	=	3,967.50			
	2.1600	org	Pekerja	@	Rp	25,200.00	=		54,432.00		
	0.7200	org	Tukang Batu	@	Rp	36,500.00	=		26,280.00		
	0.0720	org	Kepala Tukang	@	Rp	39,500.00	=		2,844.00		
	0.1080	org	Mandor	@	Rp	36,500.00	=		3,942.00		
								233,562.50	87,498.00	321,060.50	
								Jumlah dibulatkan		321,060.00	
Hit	1M'	Pasang Kansten beton 10x12,5x25x50									
	0.0035	m3	Pasir pasang	@	Rp	85,000.00	=	297.50			
	2.0000	bh	Kanseteen 10/12.5/25/50	@	Rp	30,000.00	=	60,000.00			
	0.3200	sak	Semen PC	@	Rp	42,000.00	=	13,440.00			
	0.0085	Ls	alat bantu	@	Rp	7,500.00	=	63.75			
	0.2850	org	Pekerja	@	Rp	25,200.00	=		7,182.00		
	0.0800	org	Tukang Batu	@	Rp	36,500.00	=		2,920.00		
	0.0080	org	Kepala Tukang	@	Rp	39,500.00	=		316.00		
	0.0080	org	Mandor	@	Rp	36,500.00	=		292.00		
								73,801.25	10,710.00	84,511.25	
								Jumlah dibulatkan		84,511.00	
Hit	1M'	Pasang Pipa Galvanis 2 1/2"									
	2.0000	bh	Pipa Galvanis 2.5"	@	Rp	27,500.00	=	55,000.00			
	0.3500	Ls	Perlengkapan	@	Rp	50,000.00	=	17,500.00			
	0.1080	hr	Pekerja	@	Rp	25,200.00	=		2,721.60		
	0.1800	hr	Tukang Batu	@	Rp	36,500.00	=		6,570.00		
	0.0180	hr	Kepala Tukang	@	Rp	39,500.00	=		711.00		
	0.0054	hr	Mandor	@	Rp	36,500.00	=		197.10		
								72,500.00	10,199.70	82,699.70	
								Jumlah dibulatkan		82,699.00	
Hit	1M'	Pasang Pipa Galvanis 2"									
	2.0000	bh	Pipa Galvanis 2.5"	@	Rp	22,500.00	=	45,000.00			
	0.3500	Ls	Perlengkapan	@	Rp	50,000.00	=	17,500.00			
	0.1080	hr	Pekerja	@	Rp	25,200.00	=		2,721.60		
	0.1800	hr	Tukang Batu	@	Rp	36,500.00	=		6,570.00		
	0.0180	hr	Kepala Tukang	@	Rp	39,500.00	=		711.00		
	0.0054	hr	Mandor	@	Rp	36,500.00	=		197.10		
								62,500.00	10,199.70	72,699.70	
								Jumlah dibulatkan		72,699.00	

Tegal, 6 Agustus 2007

PT. NUSA INDAH SURYA TEKNIK

H. SOLICHIN
Direktur Utama

resource control

PT. NUSA INDAH
 REPORT DATE 3MAR11 RUN NO. 291
 Resource Control - Detail by Activity

PRIMAVERA PROJECT PLANNER
 RESOURCE CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
 START DATE 27AUG07 FIN DATE 1JAN08*
 DATA DATE 27AUG07 PAGE NO. 1

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
1	Pasang Patok Profil & Bouwplank										
RD	3	ES	27AUG07	EF	29AUG07	LS	27AUG07	LF	29AUG07	TF	0
	KY KRUIN			m3	.23	.0	.00	.00	.23	.23	.00
	PAKU			kg	3.80	.0	.00	.00	3.80	3.80	.00
	KY BEKST			m3	1.33	.0	.00	.00	1.33	1.33	.00
	PEKERJA			hari	19.00	.0	.00	.00	19.00	19.00	.00
	T. KAYU			hari	19.00	.0	.00	.00	19.00	19.00	.00
	K T KAYU			hari	1.90	.0	.00	.00	1.90	1.90	.00
	MANDOR			hari	.95	.0	.00	.00	.95	.95	.00
	TOTAL :				46.21	.0	.00	.00	46.21	46.21	.00
2	Pembersihan lapangan										
RD	3	ES	27AUG07	EF	29AUG07	LS	27AUG07	LF	29AUG07	TF	0
	PEM LAP			1s	1.00	.0	.00	.00	1.00	1.00	.00
	TOTAL :				1.00	.0	.00	.00	1.00	1.00	.00
3	Direksi keet										
RD	3	ES	28AUG07	EF	30AUG07	LS	28AUG07	LF	30AUG07	TF	0
	DIR KEET			1s	1.00	.0	.00	.00	1.00	1.00	.00
	TOTAL :				1.00	.0	.00	.00	1.00	1.00	.00
4	Pengadaan air Kerja										
RD	1	ES	28AUG07	EF	28AUG07	LS	1JAN08	LF	1JAN08	TF	108
	AIR KRJA			1s	1.00	.0	.00	.00	1.00	1.00	.00
	TOTAL :				1.00	.0	.00	.00	1.00	1.00	.00
5	Jaga malam / penerangan										
RD	1	ES	30AUG07	EF	30AUG07	LS	30AUG07	LF	30AUG07	TF	0
	JG MLM			1s	1.00	.0	.00	.00	1.00	1.00	.00
	TOTAL :				1.00	.0	.00	.00	1.00	1.00	.00
6	Papan nama proyek										
RD	1	ES	27AUG07	EF	27AUG07	LS	1JAN08	LF	1JAN08	TF	109
	PPN NAMA			1s	1.00	.0	.00	.00	1.00	1.00	.00
	TOTAL :				1.00	.0	.00	.00	1.00	1.00	.00
7	Galian tanah pondasi lajur										
RD	3	ES	30AUG07	EF	1SEP07	LS	30AUG07	LF	1SEP07	TF	0
	PEKERJA			hari	304.05	.0	.00	.00	304.05	304.05	.00
	MANDOR			hari	30.41	.0	.00	.00	30.41	30.41	.00
	TOTAL :				334.46	.0	.00	.00	334.46	334.46	.00
8	Galian tanah pondasi foot plat										
RD	3	ES	30AUG07	EF	1SEP07	LS	30AUG07	LF	1SEP07	TF	0
	PEKERJA			hari	254.77	.0	.00	.00	254.77	254.77	.00
	MANDOR			hari	25.30	.0	.00	.00	25.30	25.30	.00
	TOTAL :				280.07	.0	.00	.00	280.07	280.07	.00
9	Urugan tanah kembali										
RD	2	ES	11SEP07	EF	12SEP07	LS	13NOV07	LF	14NOV07	TF	54
	PEKERJA			hari	36.49	.0	.00	.00	36.49	36.49	.00
	MANDOR			hari	3.61	.0	.00	.00	3.61	3.61	.00
	TOTAL :				40.10	.0	.00	.00	40.10	40.10	.00

PT. NUSA INDAH
 REPORT DATE 3MAR11 RUN NO. 291
 Resource Control - Detail by Activity

PRIMAVERA PROJECT PLANNER
 RESOURCE CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
 START DATE 27AUG07 FIN DATE 1JAN08*
 DATA DATE 27AUG07 PAGE NO. 2

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
10	Urugan sirtu bawah pondasi										
RD	3	ES	3SEP07	EF	3SEP07	LS	26DEC07	LF	23DEC07	TF	98
	PEKERJA			hari	19.33	.0	.00	.00	19.33	19.33	.00
	MANDOR			hari	1.93	.0	.00	.00	1.93	1.93	.00
	SIRTU			m3	92.77	.0	.00	.00	92.77	92.77	.00
	TOTAL :				114.03	.0	.00	.00	114.03	114.03	.00

resource control										
11	Urugan pasir dibawah pondasi									
RD	3 ES	3SEP07	EF	5SEP07	LS	3SEP07	LF	5SEP07	TF	0
PSR URUG	m3	30.38	.0	.00	.00	.00	30.38	30.38	.00	
PEKERJA	hari	7.60	.0	.00	.00	.00	7.60	7.60	.00	
MANDOR	hari	.25	.0	.00	.00	.00	.25	.25	.00	
TOTAL :		38.23	.0	.00	.00	.00	38.23	38.23	.00	
12	Urugan pasir dibawah lantai									
RD	2 ES	11SEP07	EF	12SEP07	LS	31DEC07	LF	1JAN08	TF	95
PSR URUG	m3	45.88	.0	.00	.00	.00	45.88	45.88	.00	
PEKERJA	hari	11.47	.0	.00	.00	.00	11.47	11.47	.00	
MANDOR	hari	.38	.0	.00	.00	.00	.38	.38	.00	
TOTAL :		57.73	.0	.00	.00	.00	57.73	57.73	.00	
13	Lantai Kerja 1:3:5 bawah footplat									
RD	6 ES	3SEP07	EF	8SEP07	LS	26DEC07	LF	1JAN08	TF	98
B PECAH	m3	3.72	.0	.00	.00	.00	3.72	3.72	.00	
PC 50	zak	18.66	.0	.00	.00	.00	18.66	18.66	.00	
PSR BTN	m3	2.23	.0	.00	.00	.00	2.23	2.23	.00	
T. BATU	hari	1.07	.0	.00	.00	.00	1.07	1.07	.00	
K T BATU	hari	.11	.0	.00	.00	.00	.11	.11	.00	
PEKERJA	hari	7.06	.0	.00	.00	.00	7.06	7.06	.00	
MANDOR	hari	.34	.0	.00	.00	.00	.34	.34	.00	
TOTAL :		33.19	.0	.00	.00	.00	33.19	33.19	.00	
14	Beton Foot plat P1									
RD	12 ES	11SEP07	EF	24SEP07	LS	19DEC07	LF	1JAN08	TF	85
B PECAH	m3	13.37	.0	.00	.00	.00	13.37	13.37	.00	
PC 50	zak	110.88	.0	.00	.00	.00	110.88	110.88	.00	
PSR BTN	m3	8.91	.0	.00	.00	.00	8.91	8.91	.00	
ABU BATU	m3	4.46	.0	.00	.00	.00	4.46	4.46	.00	
T. BATU	hari	5.78	.0	.00	.00	.00	5.78	5.78	.00	
K T BATU	hari	.58	.0	.00	.00	.00	.58	.58	.00	
BS BET	kg	1732.50	.0	.00	.00	.00	1732.50	1732.50	.00	
KWT BTN	kg	33.00	.0	.00	.00	.00	33.00	33.00	.00	
T. BESI	hari	11.55	.0	.00	.00	.00	11.55	11.55	.00	
K T BESI	hari	1.16	.0	.00	.00	.00	1.16	1.16	.00	
MANDOR	hari	17.78	.0	.00	.00	.00	17.78	17.78	.00	
P CETAK	m3	.66	.0	.00	.00	.00	.66	.66	.00	
PAKU	kg	4.95	.0	.00	.00	.00	4.95	4.95	.00	
MNYK BEK	litr	1.65	.0	.00	.00	.00	1.65	1.65	.00	
T. KAYU	hari	4.29	.0	.00	.00	.00	4.29	4.29	.00	
K T KAYU	hari	.43	.0	.00	.00	.00	.43	.43	.00	
PEKERJA	hari	49.50	.0	.00	.00	.00	49.50	49.50	.00	
TOTAL :		2001.45	.0	.00	.00	.00	2001.45	2001.45	.00	
15	Beton Foot plat P2									
RD	12 ES	11SEP07	EF	24SEP07	LS	19DEC07	LF	1JAN08	TF	85
T. BATU	hari	.22	.0	.00	.00	.00	.22	.22	.00	
K T BATU	hari	.02	.0	.00	.00	.00	.02	.02	.00	
BS BET	kg	67.20	.0	.00	.00	.00	67.20	67.20	.00	

PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 291

RESOURCE CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 1JAN08*

6:01

Resource Control - Detail by Activity

DATA DATE 27AUG07 PAGE NO. 3

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	KWT BTN			kg	1.28	.0	.00	.00	1.28	1.28	.00
	T. BESI			hari	.45	.0	.00	.00	.45	.45	.00
	K T BESI			hari	.04	.0	.00	.00	.04	.04	.00
	PAKU			kg	.19	.0	.00	.00	.19	.19	.00
	MNYK BEK			ltr	.06	.0	.00	.00	.06	.06	.00
	T. KAYU			hari	.17	.0	.00	.00	.17	.17	.00
	K T KAYU			hari	.02	.0	.00	.00	.02	.02	.00
	PEKERJA			hari	1.92	.0	.00	.00	1.92	1.92	.00
	MANDOR			hari	.66	.0	.00	.00	.66	.66	.00
	P CETAK			m3	.03	.0	.00	.00	.03	.03	.00
	BTN K225			m3	.64	.0	.00	.00	.64	.64	.00
	TOTAL :				72.90	.0	.00	.00	72.90	72.90	.00
16	Beton Foot plat P3										
	RD	12 ES	11SEP07	EF	24SEP07	LS	19DEC07	LF	1JAN08	TF	85
	B PECAH			m3	5.96	.0	.00	.00	5.96	5.96	.00
	PC 50			zak	49.46	.0	.00	.00	49.46	49.46	.00
	PSR BTN			m3	3.97	.0	.00	.00	3.97	3.97	.00
	ABU BATU			m3	1.97	.0	.00	.00	1.97	1.97	.00
	T. BATU			hari	2.57	.0	.00	.00	2.57	2.57	.00
	K T BATU			hari	.25	.0	.00	.00	.25	.25	.00
	BS BET			kg	772.80	.0	.00	.00	772.80	772.80	.00
	KWT BTN			kg	14.72	.0	.00	.00	14.72	14.72	.00
	T. BESI			hari	5.15	.0	.00	.00	5.15	5.15	.00
	K T BESI			hari	.52	.0	.00	.00	.52	.52	.00
	PAKU			kg	2.21	.0	.00	.00	2.21	2.21	.00
	MNYK BEK			ltr	.74	.0	.00	.00	.74	.74	.00
	T. KAYU			hari	1.91	.0	.00	.00	1.91	1.91	.00
	K T KAYU			hari	.19	.0	.00	.00	.19	.19	.00
	PEKERJA			hari	22.08	.0	.00	.00	22.08	22.08	.00
	MANDOR			hari	7.62	.0	.00	.00	7.62	7.62	.00

P CETAK	m3	.33	resource control	.00	.00	.33	.33	.00	.00
TOTAL :		892.45	.0	.00	.00	892.45	892.45	.00	.00
17 Beton sloof s1 20/45									
RD 12 ES 15SEP07 EF 28SEP07	LS 15SEP07	LF 28SEP07	TF 0						
T. BATU	hari	4.05	.0	.00	.00	4.05	4.05	.00	.00
K T BATU	hari	2011.44	.0	.00	.00	2011.44	2011.44	.00	.00
BS BET	kg	23.18	.0	.00	.00	23.18	23.18	.00	.00
KWT BTN	hari	8.11	.0	.00	.00	8.11	8.11	.00	.00
T. BESI	hari	.81	.0	.00	.00	.81	.81	.00	.00
K T BESI	kg	3.48	.0	.00	.00	3.48	3.48	.00	.00
PNYK BEK	kg	1.16	.0	.00	.00	1.16	1.16	.00	.00
T. KAYU	hari	3.01	.0	.00	.00	3.01	3.01	.00	.00
K T KAYU	hari	34.77	.0	.00	.00	34.77	34.77	.00	.00
PEKERJA	hari	12.07	.0	.00	.00	12.00	12.00	.00	.00
P CETAK	m3	11.52	.0	.00	.00	11.52	11.52	.00	.00
BTN K225	m3	11.52	.0	.00	.00	11.52	11.52	.00	.00
TOTAL :		2114.82	.0	.00	.00	2114.82	2114.82	.00	.00

18 Beton sloof s2 20/35									
RD 12 ES 15SEP07 EF 28SEP07	LS 24NOV07	LF 7DEC07	TF 60						
T. BATU	hari	1.10	.0	.00	.00	1.10	1.10	.00	.00
K T BATU	hari	.11	.0	.00	.00	.11	.11	.00	.00
BS BET	kg	538.58	.0	.00	.00	538.58	538.58	.00	.00
KWT BTN	hari	6.26	.0	.00	.00	6.26	6.26	.00	.00
T. BESI	hari	2.19	.0	.00	.00	2.19	2.19	.00	.00
K T BESI	hari	.22	.0	.00	.00	.22	.22	.00	.00
PNYK BEK	kg	.94	.0	.00	.00	.94	.94	.00	.00
T. KAYU	hari	.31	.0	.00	.00	.31	.31	.00	.00
PEKERJA	hari	.81	.0	.00	.00	.81	.81	.00	.00

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PT. NUSA INDAH
PRIMAVERA PROJECT PLANNER
Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 291
Resource Control - Detail by Activity
START DATE 27AUG07 FIN DATE 13AN08*
DATA DATE 27AUG07 PAGE NO. 4

ACTIVITY ID	RESOURCE	COST ACCOUNT	UNIT	MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
K T KAYU	hari	.80	.0	.00	.00	.00	.00	.00	.80	.80	.00
PEKERJA	hari	9.39	.0	.00	.00	.00	.00	.00	9.39	9.39	.00
MANDOR	hari	3.24	.0	.00	.00	.00	.00	.00	3.24	3.24	.00
P CETAK	m3	.14	.0	.00	.00	.00	.00	.00	.14	.14	.00
BTN K225	m3	3.13	.0	.00	.00	.00	.00	.00	3.13	3.13	.00
TOTAL :		567.22	.0	.00	.00	.00	.00	.00	567.22	567.22	.00

19 Beton sloof Skp1 20/45										
RD 12 ES 15SEP07	EF 28SEP07	LS 24NOV07	LF 7DEC07	TF 60						
B PECAH	m3	8.45	.0	.00	.00	8.45	8.45	.00	.00	
PC 50	zak	70.09	.0	.00	.00	70.09	70.09	.00	.00	
PSR BTN	m3	5.63	.0	.00	.00	5.63	5.63	.00	.00	
ABU BATU	m3	2.82	.0	.00	.00	2.82	2.82	.00	.00	
T. BATU	hari	3.65	.0	.00	.00	3.65	3.65	.00	.00	
K T BATU	hari	.37	.0	.00	.00	.37	.37	.00	.00	
BS BET	kg	1235.43	.0	.00	.00	1235.43	1235.43	.00	.00	
KWT BTN	kg	20.86	.0	.00	.00	20.86	20.86	.00	.00	
T. BESI	hari	7.30	.0	.00	.00	7.30	7.30	.00	.00	
K T BESI	hari	3.13	.0	.00	.00	3.13	3.13	.00	.00	
PAKU	kg	1.04	.0	.00	.00	1.04	1.04	.00	.00	
MINYK BEK	litr	2.71	.0	.00	.00	2.71	2.71	.00	.00	
T. KAYU	hari	.27	.0	.00	.00	.27	.27	.00	.00	
K T KAYU	hari	31.29	.0	.00	.00	31.29	31.29	.00	.00	
PEKERJA	hari	10.80	.0	.00	.00	10.80	10.80	.00	.00	
MANDOR	hari	10.80	.0	.00	.00	10.80	10.80	.00	.00	
P CETAK	m3	.47	.0	.00	.00	.47	.47	.00	.00	
TOTAL :					1405.04	.0	.00	.00	1405.04	.00

20 Beton sloof skp2 20/35									
RD 12 ES 15SEP07 EF 28SEP07	LS 15SEP07	LF 28SEP07	TF 0						
B PECAH	m3	1.55	.0	.00	.00	1.55	1.55	.00	.00
PC 50	zak	12.84	.0	.00	.00	12.84	12.84	.00	.00
PSR BTN	m3	1.03	.0	.00	.00	1.03	1.03	.00	.00
ABU BATU	m3	.52	.0	.00	.00	.52	.52	.00	.00
T. BATU	hari	.67	.0	.00	.00	.67	.67	.00	.00
K T BATU	hari	.70	.0	.00	.00	.70	.70	.00	.00
BS BET	kg	259.09	.0	.00	.00	259.09	259.09	.00	.00
KWT BTN	kg	3.82	.0	.00	.00	3.82	3.82	.00	.00
T. BESI	hari	1.34	.0	.00	.00	1.34	1.34	.00	.00
K T BESI	hari	.13	.0	.00	.00	.13	.13	.00	.00
KY TERTG	m3	.13	.0	.00	.00	.13	.13	.00	.00
PAKU	kg	1.15	.0	.00	.00	1.15	1.15	.00	.00
PNYK BEK	kg	.38	.0	.00	.00	.38	.38	.00	.00
T. KAYU	hari	.78	.0	.00	.00	.78	.78	.00	.00
K T KAYU	hari	.34	.0	.00	.00	.34	.34	.00	.00
PEKERJA	hari	6.30	.0	.00	.00	6.30	6.30	.00	.00
MANDOR	hari	2.07	.0	.00	.00	2.07	2.07	.00	.00
P CETAK	m3	.03	.0	.00	.00	.03	.03	.00	.00
TOTAL :		292.87	.0	.00	.00	.00	292.87	.00	.00
									292.87

21 Beton Kolom K1 40/40									
RD 21 ES 29SEP07 EF 23OCT07	LS 29SEP07	LF 23OCT07	TF 0						

resource control									
T. BATU	hari	10.91	.0	.00	.00	10.91	10.91	.00	
K T BATU	hari	1.09	.0	.00	.00	1.09	1.09	.00	
BS BET	kg	5036.19	.0	.00	.00	5036.19	5036.19	.00	
KWT BTN	kg	62.36	.0	.00	.00	62.36	62.36	.00	
T. BESI	hari	21.83	.0	.00	.00	21.83	21.83	.00	
K T BESI	hari	2.18	.0	.00	.00	2.18	2.18	.00	
PAKU	kg	21.83	.0	.00	.00	21.83	21.83	.00	
TPLK 120	lbr	10.91	.0	.00	.00	10.91	10.91	.00	
KY BAMBU	btg	62.36	.0	.00	.00	62.36	62.36	.00	
MNYK BEK	ltr	9.35	.0	.00	.00	9.35	9.35	.00	
T. KAYU	hari	14.97	.0	.00	.00	14.97	14.97	.00	

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PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 291

RESOURCE CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 1JAN08*

6:01

Resource Control - Detail by Activity

DATA DATE 27AUG07 PAGE NO. 5

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	K T KAYU			hari	5.71	.0	.00	.00	5.71	5.71	.00
	PEKERJA			hari	102.89	.0	.00	.00	102.89	102.89	.00
	MANDOR			hari	33.86	.0	.00	.00	33.86	33.86	.00
	KY BEKST			m3	2.00	.0	.00	.00	2.00	2.00	.00
	USUK KY			m3	1.00	.0	.00	.00	1.00	1.00	.00
	B PECAH			m3	25.26	.0	.00	.00	25.26	25.26	.00
	PC 50			zak	209.53	.0	.00	.00	209.53	209.53	.00
	PSR BTN			m3	16.84	.0	.00	.00	16.84	16.84	.00
	ABU BATU			m3	8.42	.0	.00	.00	8.42	8.42	.00
TOTAL :					5659.49	.0	.00	.00	5659.49	5659.49	.00

22 Beton Kolom K2 40/40

RD 21 ES 29SEP07 EF 23OCT07 LS 8DEC07 LF 1JAN08 TF 60

B PECAH	m3	6.08	.0	.00	.00	6.08	6.08	.00
PC 50	zak	50.47	.0	.00	.00	50.47	50.47	.00
PSR BTN	m3	4.06	.0	.00	.00	4.06	4.06	.00
ABU BATU	m3	2.03	.0	.00	.00	2.03	2.03	.00
T. BATU	hari	2.63	.0	.00	.00	2.63	2.63	.00
K T BATU	hari	.26	.0	.00	.00	.26	.26	.00
BS BET	kg	788.55	.0	.00	.00	788.55	788.55	.00
KWT BTN	kg	15.02	.0	.00	.00	15.02	15.02	.00
T. BESI	hari	5.26	.0	.00	.00	5.26	5.26	.00
K T BESI	hari	.53	.0	.00	.00	.53	.53	.00
PAKU	kg	5.26	.0	.00	.00	5.26	5.26	.00
MNYK BEK	ltr	2.25	.0	.00	.00	2.25	2.25	.00
TPLK 120	lbr	2.63	.0	.00	.00	2.63	2.63	.00
KY BAMBU	btg	15.02	.0	.00	.00	15.02	15.02	.00
T. KAYU	hari	3.60	.0	.00	.00	3.60	3.60	.00
K T KAYU	hari	1.37	.0	.00	.00	1.37	1.37	.00
PEKERJA	hari	24.78	.0	.00	.00	24.78	24.78	.00
MANDOR	hari	8.16	.0	.00	.00	8.16	8.16	.00
KY BEKST	m3	.48	.0	.00	.00	.48	.48	.00
USUK KY	m3	.48	.0	.00	.00	.48	.48	.00
TOTAL :		938.92	.0	.00	.00	938.92	938.92	.00

23 Beton Kolom K3 40/60

RD 21 ES 29SEP07 EF 23OCT07 LS 8DEC07 LF 1JAN08 TF 60

T. BATU	hari	5.27	.0	.00	.00	5.27	5.27	.00
K T BATU	hari	.53	.0	.00	.00	.53	.53	.00
BS BET	kg	2048.01	.0	.00	.00	2048.01	2048.01	.00
KWT BTN	kg	30.14	.0	.00	.00	30.14	30.14	.00
T. BESI	hari	10.55	.0	.00	.00	10.55	10.55	.00
K T BESI	hari	1.05	.0	.00	.00	1.05	1.05	.00
PAKU	kg	10.55	.0	.00	.00	10.55	10.55	.00
TPLK 120	lbr	5.27	.0	.00	.00	5.27	5.27	.00
KY BAMBU	btg	30.14	.0	.00	.00	30.14	30.14	.00
T. KAYU	hari	7.23	.0	.00	.00	7.23	7.23	.00
K T KAYU	hari	2.76	.0	.00	.00	2.76	2.76	.00
MNYK BEK	ltr	4.52	.0	.00	.00	4.52	4.52	.00
PEKERJA	hari	49.73	.0	.00	.00	49.73	49.73	.00
MANDOR	hari	16.37	.0	.00	.00	16.37	16.37	.00
KY BEKST	m3	.96	.0	.00	.00	.96	.96	.00
USUK KY	m3	.48	.0	.00	.00	.48	.48	.00
BTN K225	m3	15.07	.0	.00	.00	15.07	15.07	.00
TOTAL :		2238.63	.0	.00	.00	2238.63	2238.63	.00

24 Beton Kolom K4 30/60

RD 21 ES 29SEP07 EF 23OCT07 LS 8DEC07 LF 1JAN08 TF 60

	T. BATU	hari	2.40	.0	.00	.00	2.40	2.40	.00	
	K T BATU	hari	.24	.0	.00	.00	.24	.24	.00	
	BS BET	kg	1486.52	.0	.00	.00	1486.52	1486.52	.00	
	KWT BTN	kg	13.70	.0	.00	.00	13.70	13.70	.00	
	T. BESI	hari	4.80	.0	.00	.00	4.80	4.80	.00	

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PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 291

RESOURCE CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 1JAN08*

6:01

Resource Control - Detail by Activity

DATA DATE 27AUG07 PAGE NO. 6

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
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resouce control									
K T BESI	hari	.48	.0	.00	.00	.00	.48	.48	.00
PAKU	kg	4.80	.0	.00	.00	.00	4.80	4.80	.00
MNYK BEK	litr	2.06	.0	.00	.00	.00	2.06	2.06	.00
TPLK 120	lbr	2.40	.0	.00	.00	.00	2.40	2.40	.00
KY BAMBU	btg	13.70	.0	.00	.00	.00	13.70	13.70	.00
T. KAYU	hari	3.29	.0	.00	.00	.00	3.29	3.29	.00
K T KAYU	hari	1.25	.0	.00	.00	.00	1.25	1.25	.00
PEKERJA	hari	22.61	.0	.00	.00	.00	22.61	22.61	.00
MANDOR	hari	7.44	.0	.00	.00	.00	7.44	7.44	.00
KY BEKST	m3	.44	.0	.00	.00	.00	.44	.44	.00
USUK KY	m3	.22	.0	.00	.00	.00	.22	.22	.00
BTN K225	m3	6.85	.0	.00	.00	.00	6.85	6.85	.00
TOTAL :		1573.20	.0	.00	.00	.00	1573.20	1573.20	.00

25	Beton Kolom K5 20/35								
RD	21 ES 29SEP07	EF 23OCT07	LS 29SEP07	LF 23OCT07	TF	0			
B PECAH	m3	1.24	.0	.00	.00	.00	1.24	1.24	.00
PC 50	zak	10.28	.0	.00	.00	.00	10.28	10.28	.00
PSR BTN	m3	.83	.0	.00	.00	.00	.83	.83	.00
ABU BATU	m3	.41	.0	.00	.00	.00	.41	.41	.00
T. BATU	hari	.54	.0	.00	.00	.00	.54	.54	.00
K T BATU	hari	.05	.0	.00	.00	.00	.05	.05	.00
BS BET	kg	160.65	.0	.00	.00	.00	160.65	160.65	.00
KWT BTN	kg	3.06	.0	.00	.00	.00	3.06	3.06	.00
T. BESI	hari	1.07	.0	.00	.00	.00	1.07	1.07	.00
K T BESI	hari	.11	.0	.00	.00	.00	.11	.11	.00
PAKU	kg	1.07	.0	.00	.00	.00	1.07	1.07	.00
MNYK BEK	litr	.46	.0	.00	.00	.00	.46	.46	.00
TPLK 120	lbr	.54	.0	.00	.00	.00	.54	.54	.00
KY BAMBU	btg	3.06	.0	.00	.00	.00	3.06	3.06	.00
T. KAYU	hari	.73	.0	.00	.00	.00	.73	.73	.00
K T KAYU	hari	.28	.0	.00	.00	.00	.28	.28	.00
PEKERJA	hari	5.05	.0	.00	.00	.00	5.05	5.05	.00
MANDOR	hari	1.66	.0	.00	.00	.00	1.66	1.66	.00
KY BEKST	m3	.10	.0	.00	.00	.00	.10	.10	.00
USUK KY	m3	.05	.0	.00	.00	.00	.05	.05	.00
TOTAL :		191.24	.0	.00	.00	.00	191.24	191.24	.00

26	Beton Kolom K6 20/20								
RD	21 ES 29SEP07	EF 23OCT07	LS 8DEC07	LF 11JAN08	TF	60			
B PECAH	m3	.98	.0	.00	.00	.00	.98	.98	.00
PC 50	zak	8.13	.0	.00	.00	.00	8.13	8.13	.00
PSR BTN	m3	.65	.0	.00	.00	.00	.65	.65	.00
ABU BATU	m3	.33	.0	.00	.00	.00	.33	.33	.00
T. BATU	hari	.42	.0	.00	.00	.00	.42	.42	.00
K T BATU	hari	.04	.0	.00	.00	.00	.04	.04	.00
BS BET	kg	127.05	.0	.00	.00	.00	127.05	127.05	.00
KWT BTN	kg	2.42	.0	.00	.00	.00	2.42	2.42	.00
T. BESI	hari	.85	.0	.00	.00	.00	.85	.85	.00
K T BESI	hari	.08	.0	.00	.00	.00	.08	.08	.00
KY BEKST	m3	.08	.0	.00	.00	.00	.08	.08	.00
PAKU	kg	.85	.0	.00	.00	.00	.85	.85	.00
MNYK BEK	litr	.36	.0	.00	.00	.00	.36	.36	.00
TPLK 120	lbr	.42	.0	.00	.00	.00	.42	.42	.00
KY BAMBU	btg	2.42	.0	.00	.00	.00	2.42	2.42	.00
T. KAYU	hari	.58	.0	.00	.00	.00	.58	.58	.00
K T KAYU	hari	.22	.0	.00	.00	.00	.22	.22	.00
PEKERJA	hari	3.99	.0	.00	.00	.00	3.99	3.99	.00
MANDOR	hari	1.31	.0	.00	.00	.00	1.31	1.31	.00
USUK KY	m3	.04	.0	.00	.00	.00	.04	.04	.00
TOTAL :		151.22	.0	.00	.00	.00	151.22	151.22	.00

PT. NUSA INDAH			PRIMAVERA PROJECT PLANNER			Pembangunan Rumah Sakit Suradadi		
REPORT DATE 3MAR11 RUN NO. 291			RESOURCE CONTROL ACTIVITY REPORT			START DATE 27AUG07 FIN DATE 1JAN08*		
6:01								
Resource Control - Detail by Activity						DATA DATE 27AUG07 PAGE NO. 7		

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
27	Beton Kolom KA1 40/40										
RD	21 ES 6OCT07	EF 30OCT07	LS 6OCT07	LF 30OCT07	TF	0					
B PECAH	m3	7.39	.0	.00	.00	.00	7.39	7.39	.00		
PC 50	zak	61.29	.0	.00	.00	.00	61.29	61.29	.00		
PSR BTN	m3	4.92	.0	.00	.00	.00	4.92	4.92	.00		
ABU BATU	m3	2.46	.0	.00	.00	.00	2.46	2.46	.00		
T. BATU	hari	3.19	.0	.00	.00	.00	3.19	3.19	.00		
K T BATU	hari	.32	.0	.00	.00	.00	.32	.32	.00		
KWT BTN	kg	18.24	.0	.00	.00	.00	18.24	18.24	.00		
T. BESI	hari	6.38	.0	.00	.00	.00	6.38	6.38	.00		
K T BESI	hari	.64	.0	.00	.00	.00	.64	.64	.00		
KY BEKST	m3	.58	.0	.00	.00	.00	.58	.58	.00		
PAKU	kg	6.38	.0	.00	.00	.00	6.38	6.38	.00		
MNYK BEK	litr	2.74	.0	.00	.00	.00	2.74	2.74	.00		
USUK KY	m3	.29	.0	.00	.00	.00	.29	.29	.00		
TPLK 120	lbr	3.19	.0	.00	.00	.00	3.19	3.19	.00		
KY BAMBU	btg	18.24	.0	.00	.00	.00	18.24	18.24	.00		
T. KAYU	hari	4.38	.0	.00	.00	.00	4.38	4.38	.00		
K T KAYU	hari	1.67	.0	.00	.00	.00	1.67	1.67	.00		
PEKERJA	hari	30.10	.0	.00	.00	.00	30.10	30.10	.00		
MANDOR	hari	9.90	.0	.00	.00	.00	9.90	9.90	.00		
BS BET	kg	957.60	.0	.00	.00	.00	957.60	957.60	.00		
TOTAL :		1139.90	.0	.00	.00	.00	1139.90	1139.90	.00		

28 Beton Kolom KA2 15/25
RD 21 ES 6OCT07 EF 30OCT07 LS 27NOV07 LF 20DEC07 TF 44

B PECAH	m3	1.17	.0	.00	.00	1.17	1.17	.00
PC 50	zak	9.68	.0	.00	.00	9.68	9.68	.00
PSR BTN	m3	.78	.0	.00	.00	.78	.78	.00
ABU BATU	m3	.39	.0	.00	.00	.39	.39	.00
T. BATU	hari	.50	.0	.00	.00	.50	.50	.00
K T BATU	hari	.05	.0	.00	.00	.05	.05	.00
KWT BTN	kg	2.88	.0	.00	.00	2.88	2.88	.00
T. BESI	hari	1.01	.0	.00	.00	1.01	1.01	.00
K T BESI	hari	.10	.0	.00	.00	.10	.10	.00
KY BEKST	m3	.09	.0	.00	.00	.09	.09	.00
PAKU	kg	1.01	.0	.00	.00	1.01	1.01	.00
USUK KY	m3	.05	.0	.00	.00	.05	.05	.00
MNYK BEK	1tr	.43	.0	.00	.00	.43	.43	.00
TPLK 120	1br	.50	.0	.00	.00	.50	.50	.00
KY BAMBU	btg	2.88	.0	.00	.00	2.88	2.88	.00
T. KAYU	hari	.69	.0	.00	.00	.69	.69	.00
K T KAYU	hari	.26	.0	.00	.00	.26	.26	.00
PEKERJA	hari	4.75	.0	.00	.00	4.75	4.75	.00
MANDOR	hari	1.56	.0	.00	.00	1.56	1.56	.00
BS BET	kg	198.09	.0	.00	.00	198.09	198.09	.00
TOTAL :		226.87	.0	.00	.00	226.87	226.87	.00

29 Balok Beton P1 22/55
RD 21 ES 30OCT07 EF 26OCT07 LS 30OCT07 LF 26OCT07 TF 0

T. BATU	hari	4.89	.0	.00	.00	4.89	4.89	.00
K T BATU	hari	.49	.0	.00	.00	.49	.49	.00
KWT BTN	kg	27.96	.0	.00	.00	27.96	27.96	.00
T. BESI	hari	9.79	.0	.00	.00	9.79	9.79	.00
K T BESI	hari	.98	.0	.00	.00	.98	.98	.00
KY BEKST	m3	.89	.0	.00	.00	.89	.89	.00
PAKU	kg	9.79	.0	.00	.00	9.79	9.79	.00
USUK KY	m3	.49	.0	.00	.00	.49	.49	.00
MNYK BEK	lcr	4.19	.0	.00	.00	4.19	4.19	.00
TPLK 120	lbr	4.89	.0	.00	.00	4.89	4.89	.00
KY BAMBU	btg	27.96	.0	.00	.00	27.96	27.96	.00
T. KAYU	hari	6.71	.0	.00	.00	6.71	6.71	.00
K T KAYU	hari	2.56	.0	.00	.00	2.56	2.56	.00
RFKRJA	hari	46.41	.0	.00	.00	46.41	46.41	.00

PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 291

RESOURCE CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 11JAN08*

6:01

DATA DATE 27AUG07 PAGE NO. 8

6:01
Resource Control - Detail by Activity

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	MANDOR			hari	15.18	.0	.00	.00	15.18	15.18	.00
	BS BET			kg	3009.06	.0	.00	.00	3009.06	3009.06	.00
	BTN K225			m3	13.98	.0	.00	.00	13.98	13.98	.00
	TOTAL :				3186.22	.0	.00	.00	3186.22	3186.22	.00

30 Balok Beton P2 25/55
RD 21 ES 30CT07 EF 260CT07 LS 8DEC07 LF 1JAN08 TF 57

B PECAH	m3	1.60	.0	.00	.00	1.60	1.60	.00
PC SO	zak	13.31	.0	.00	.00	13.31	13.31	.00
PSR BTN	m3	1.07	.0	.00	.00	1.07	1.07	.00
ABU BATU	m3	.53	.0	.00	.00	.53	.53	.00
T . BATU	hari	.69	.0	.00	.00	.69	.69	.00
K T BATU	hari	.07	.0	.00	.00	.07	.07	.00
KWT BTN	kg	3.90	.0	.00	.00	3.90	3.90	.00
T. BESI	hari	1.39	.0	.00	.00	1.39	1.39	.00
K T BESI	hari	.14	.0	.00	.00	.14	.14	.00
KY BEKST	m3	.13	.0	.00	.00	.13	.13	.00
PAKU	kg	1.39	.0	.00	.00	1.39	1.39	.00
MAYIK BEK	tcr	.59	.0	.00	.00	.59	.59	.00
USUK KY	m3	.07	.0	.00	.00	.07	.07	.00
TPLK 120	tblr	.69	.0	.00	.00	.69	.69	.00
KY BAMBU	bfg	3.96	.0	.00	.00	3.96	3.96	.00
T. KAYU	hari	.95	.0	.00	.00	.95	.95	.00
K T KAYU	hari	.36	.0	.00	.00	.36	.36	.00
PEKERJA	hari	6.57	.0	.00	.00	6.57	6.57	.00
MANDOR	hari	2.15	.0	.00	.00	2.15	2.15	.00
BS BET	kg	485.10	.0	.00	.00	485.10	485.10	.00
TOTAL :		524.66	.0	.00	.00	524.66	524.66	.00

31 Balok Beton T2 15/10
RD 21 ES 30OCT07 EF 26OCT07 LS 8DEC07 LF 1JAN08 TF 57

B PECAH	m3	2.04	.0	.00	.00	2.04	2.04	.00
PC 50	zak	16.93	.0	.00	.00	16.93	16.93	.00
PSR BTN	m3	1.36	.0	.00	.00	1.36	1.36	.00
ABU BATU	m3	.68	.0	.00	.00	.68	.68	.00
T. BATU	hari	.88	.0	.00	.00	.88	.88	.00
K T BATU	hari	.09	.0	.00	.00	.09	.09	.00
KMT BTN	kg	5.04	.0	.00	.00	5.04	5.04	.00
T. BESI	hari	1.76	.0	.00	.00	1.76	1.76	.00
K T BESI	hari	.18	.0	.00	.00	.18	.18	.00
KY BEKST	m3	.16	.0	.00	.00	.16	.16	.00
PAKU	kg	1.76	.0	.00	.00	1.76	1.76	.00
MNYK BEK	ltr	.76	.0	.00	.00	.76	.76	.00
TPLK 120	lbr	.88	.0	.00	.00	.88	.88	.00
KY BAMBU	bta	5.04	.0	.00	.00	5.04	5.04	.00

resource control									
T. KAYU	hari	1.21	.0	.00	.00	1.21	1.21	.00	
K T KAYU	hari	.46	.0	.00	.00	.46	.46	.00	
PEKERJA	hari	8.37	.0	.00	.00	8.37	8.37	.00	
MANDOR	hari	2.74	.0	.00	.00	2.74	2.74	.00	
USUK KY	m3	.09	.0	.00	.00	.09	.09	.00	
BS BET	kg	584.94	.0	.00	.00	584.94	584.94	.00	
TOTAL :		635.37	.0	.00	.00	635.37	635.37	.00	

32 Balok Beton C1 25/55
RD 21 ES 30CT07 EF 260CT07 LS 30CT07 LF 260CT07 TF 0

T. BATU	hari	2.80	.0	.00	.00	2.80	2.80	.00	
K T BATU	hari	.28	.0	.00	.00	.28	.28	.00	
BS BET	kg	1794.55	.0	.00	.00	1794.55	1794.55	.00	
KWT BTN	kg	15.98	.0	.00	.00	15.98	15.98	.00	
T. BESI	hari	5.59	.0	.00	.00	5.59	5.59	.00	
K T BESI	hari	.56	.0	.00	.00	.56	.56	.00	
KY BEKST	m3	.51	.0	.00	.00	.51	.51	.00	
PAKU	kg	5.59	.0	.00	.00	5.59	5.59	.00	

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PT. NUSA INDAH
REPORT DATE 3MAR11 RUN NO. 291
Resource Control - Detail by Activity

PRIMAVERA PROJECT PLANNER
RESOURCE CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
START DATE 27AUG07 FIN DATE 1JAN08*
DATA DATE 27AUG07 PAGE NO. 9

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
MNYK BEK	ltr				2.40	.0	.00	.00	2.40	2.40	.00
USUK KY	m3				.28	.0	.00	.00	.28	.28	.00
TPLK 120	lbr				2.80	.0	.00	.00	2.80	2.80	.00
KY BAMBU	btg				15.98	.0	.00	.00	15.98	15.98	.00
T. KAYU	hari				3.84	.0	.00	.00	3.84	3.84	.00
K T KAYU	hari				1.46	.0	.00	.00	1.46	1.46	.00
PEKERJA	hari				26.53	.0	.00	.00	26.53	26.53	.00
MANDOR	hari				8.68	.0	.00	.00	8.68	8.68	.00
BTN K225	m3				7.99	.0	.00	.00	7.99	7.99	.00
TOTAL :					1895.82	.0	.00	.00	1895.82	1895.82	.00

33 Balok Beton AP1 20/40
RD 21 ES 30CT07 EF 260CT07 LS 8DEC07 LF 1JAN08 TF 57

B PECAH	m3	3.08	.0	.00	.00	3.08	3.08	.00	
PC 50	zak	25.54	.0	.00	.00	25.54	25.54	.00	
PSR BTN	m3	2.05	.0	.00	.00	2.05	2.05	.00	
ABU BATU	m3	1.03	.0	.00	.00	1.03	1.03	.00	
T. BATU	hari	1.33	.0	.00	.00	1.33	1.33	.00	
K T BATU	hari	.13	.0	.00	.00	.13	.13	.00	
BS BET	kg	962.62	.0	.00	.00	962.62	962.62	.00	
KWT BTN	kg	7.60	.0	.00	.00	7.60	7.60	.00	
T. BESI	hari	2.66	.0	.00	.00	2.66	2.66	.00	
K T BESI	hari	.27	.0	.00	.00	.27	.27	.00	
KY BEKST	m3	.24	.0	.00	.00	.24	.24	.00	
PAKU	kg	2.66	.0	.00	.00	2.66	2.66	.00	
MNYK BEK	ltr	1.14	.0	.00	.00	1.14	1.14	.00	
USUK KY	m3	.13	.0	.00	.00	.13	.13	.00	
TPLK 120	lbr	1.33	.0	.00	.00	1.33	1.33	.00	
KY BAMBU	btg	7.60	.0	.00	.00	7.60	7.60	.00	
T. KAYU	hari	1.82	.0	.00	.00	1.82	1.82	.00	
K T KAYU	hari	.70	.0	.00	.00	.70	.70	.00	
PEKERJA	hari	12.62	.0	.00	.00	12.62	12.62	.00	
MANDOR	hari	4.13	.0	.00	.00	4.13	4.13	.00	
TOTAL :		1038.68	.0	.00	.00	1038.68	1038.68	.00	

34 Balok Beton AP2 20/40
RD 21 ES 30CT07 EF 260CT07 LS 8DEC07 LF 1JAN08 TF 57

B PECAH	m3	.89	.0	.00	.00	.89	.89	.00	
PC 50	zak	7.39	.0	.00	.00	7.39	7.39	.00	
PSR BTN	m3	.59	.0	.00	.00	.59	.59	.00	
ABU BATU	m3	.30	.0	.00	.00	.30	.30	.00	
T. BATU	hari	.39	.0	.00	.00	.39	.39	.00	
K T BATU	hari	.04	.0	.00	.00	.04	.04	.00	
BS BET	kg	266.33	.0	.00	.00	266.33	266.33	.00	
KWT BTN	kg	2.20	.0	.00	.00	2.20	2.20	.00	
T. BESI	hari	.77	.0	.00	.00	.77	.77	.00	
K T BESI	hari	.08	.0	.00	.00	.08	.08	.00	
KY BEKST	m3	.07	.0	.00	.00	.07	.07	.00	
PAKU	kg	.77	.0	.00	.00	.77	.77	.00	
MNYK BEK	ltr	.33	.0	.00	.00	.33	.33	.00	
USUK KY	m3	.04	.0	.00	.00	.04	.04	.00	
TPLK 120	lbr	.39	.0	.00	.00	.39	.39	.00	
KY BAMBU	btg	2.20	.0	.00	.00	2.20	2.20	.00	
T. KAYU	hari	.53	.0	.00	.00	.53	.53	.00	
K T KAYU	hari	.20	.0	.00	.00	.20	.20	.00	
PEKERJA	hari	3.65	.0	.00	.00	3.65	3.65	.00	
MANDOR	hari	1.19	.0	.00	.00	1.19	1.19	.00	
TOTAL :		288.35	.0	.00	.00	288.35	288.35	.00	

35 Balok Beton OV2 20/50
RD 21 ES 30CT07 EF 260CT07 LS 30CT07 LF 260CT07 TF 0

B PECAH	m3	1.39	.0	.00	.00	1.39	1.39	.00	
PC 50	zak	11.56	.0	.00	.00	11.56	11.56	.00	

0

PT. NUSA INDAH
PRIMAVERA PROJECT PLANNER
Pembangunan Rumah Sakit Suradadi

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	PSR BTN			m3	.93	.0	.00	.00	.93	.93	.00
	ABU BATU			m3	.46	.0	.00	.00	.46	.46	.00
	T. BATU			hari	.60	.0	.00	.00	.60	.60	.00
	K T BATU			hari	.06	.0	.00	.00	.06	.06	.00
	BS BET			kg	366.79	.0	.00	.00	366.79	366.79	.00
	KWT BTN			kg	3.44	.0	.00	.00	3.44	3.44	.00
	T. BESI			hari	1.20	.0	.00	.00	1.20	1.20	.00
	K T BESI			hari	.12	.0	.00	.00	.12	.12	.00
	KY BEKST			m3	.11	.0	.00	.00	.11	.11	.00
	PAKU			kg	1.20	.0	.00	.00	1.20	1.20	.00
	MNYK BEK			ltr	.52	.0	.00	.00	.52	.52	.00
	USUK KY			m3	.06	.0	.00	.00	.06	.06	.00
	TPLK 120			lbr	.60	.0	.00	.00	.60	.60	.00
	KY BAMBU			btg	3.44	.0	.00	.00	3.44	3.44	.00
	T. KAYU			hari	.83	.0	.00	.00	.83	.83	.00
	K T KAYU			hari	.31	.0	.00	.00	.31	.31	.00
	PEKERJA			hari	5.71	.0	.00	.00	5.71	5.71	.00
	MANDOR			hari	1.87	.0	.00	.00	1.87	1.87	.00
TOTAL :					401.20	.0	.00	.00	401.20	401.20	.00

36 Balok Beton U1 15/30
RD 21 ES 30CT07 EF 260CT07 LS 8DEC07 LF 1JAN08 TF 57

	T. BATU			hari	1.07	.0	.00	.00	1.07	1.07	.00
	K T BATU			hari	.11	.0	.00	.00	.11	.11	.00
	BS BET			kg	570.08	.0	.00	.00	570.08	570.08	.00
	KWT BTN			kg	6.12	.0	.00	.00	6.12	6.12	.00
	T. BESI			hari	2.14	.0	.00	.00	2.14	2.14	.00
	K T BESI			hari	.21	.0	.00	.00	.21	.21	.00
	KY BEKST			m3	.20	.0	.00	.00	.20	.20	.00
	PAKU			kg	2.14	.0	.00	.00	2.14	2.14	.00
	MNYK BEK			ltr	.92	.0	.00	.00	.92	.92	.00
	USUK KY			m3	.11	.0	.00	.00	.11	.11	.00
	T. KAYU			hari	1.47	.0	.00	.00	1.47	1.47	.00
	K T KAYU			hari	.56	.0	.00	.00	.56	.56	.00
	PEKERJA			hari	10.16	.0	.00	.00	10.16	10.16	.00
	MANDOR			hari	3.32	.0	.00	.00	3.32	3.32	.00
	BTN K225			m3	3.06	.0	.00	.00	3.06	3.06	.00
TOTAL :					601.67	.0	.00	.00	601.67	601.67	.00

37 Balok Beton LD 15/30
RD 21 ES 30CT07 EF 260CT07 LS 8DEC07 LF 1JAN08 TF 57

	BTN K225			m3	3.88	.0	.00	.00	3.88	3.88	.00
	T. BATU			hari	1.36	.0	.00	.00	1.36	1.36	.00
	K T BATU			hari	.14	.0	.00	.00	.14	.14	.00
	BS BET			kg	777.39	.0	.00	.00	777.39	777.39	.00
	KWT BTN			kg	7.76	.0	.00	.00	7.76	7.76	.00
	T. BESI			hari	2.72	.0	.00	.00	2.72	2.72	.00
	K T BESI			hari	.27	.0	.00	.00	.27	.27	.00
	KY BEKST			m3	.25	.0	.00	.00	.25	.25	.00
	PAKU			kg	2.72	.0	.00	.00	2.72	2.72	.00
	MNYK BEK			ltr	1.16	.0	.00	.00	1.16	1.16	.00
	USUK KY			m3	.14	.0	.00	.00	.14	.14	.00
	TPLK 120			lbr	1.36	.0	.00	.00	1.36	1.36	.00
	KY BAMBU			btg	7.76	.0	.00	.00	7.76	7.76	.00
	T. KAYU			hari	1.86	.0	.00	.00	1.86	1.86	.00
	K T KAYU			hari	.71	.0	.00	.00	.71	.71	.00
	PEKERJA			hari	12.88	.0	.00	.00	12.88	12.88	.00
	MANDOR			hari	4.21	.0	.00	.00	4.21	4.21	.00
TOTAL :					826.57	.0	.00	.00	826.57	826.57	.00

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
38	Balok Beton RD 15/20										
	RD 21 ES 30CT07 EF 260CT07 LS 8DEC07 LF 1JAN08 TF 57										
	BTN K225			m3	.08	.0	.00	.00	.08	.08	.00
	T. BATU			hari	.03	.0	.00	.00	.03	.03	.00
	K T BATU			hari	.00	.0	.00	.00	.00	.00	.00
	BS BET			kg	15.64	.0	.00	.00	15.64	15.64	.00
	KWT BTN			kg	.16	.0	.00	.00	.16	.16	.00
	T. BESI			hari	.06	.0	.00	.00	.06	.06	.00
	K T BESI			hari	.01	.0	.00	.00	.01	.01	.00
	KY BEKST			m3	.01	.0	.00	.00	.01	.01	.00
	PAKU			kg	.06	.0	.00	.00	.06	.06	.00
	MNYK BEK			ltr	.02	.0	.00	.00	.02	.02	.00
	USUK KY			m3	.00	.0	.00	.00	.00	.00	.00
	TPLK 120			lbr	.03	.0	.00	.00	.03	.03	.00
	KY BAMBU			btg	.16	.0	.00	.00	.16	.16	.00
	T. KAYU			hari	.04	.0	.00	.00	.04	.04	.00
	K T KAYU			hari	.01	.0	.00	.00	.01	.01	.00
	PEKERJA			hari	.27	.0	.00	.00	.27	.27	.00

		resouce control									
MANDOR	hari	.09	.0	.00	.00	.09	.09	.00	.00	.00	.00
TOTAL :		16.67	.0	.00	.00	16.67	16.67	.00	.00	.00	.00
39	Balok Beton NB 15/25										
RD	21 ES 30CT07 EF 260CT07 LS 8DEC07 LF 1JAN08 TF 57										
BTN K225	m3	.82	.0	.00	.00	.82	.82	.00	.00	.00	.00
T. BATU	hari	.29	.0	.00	.00	.29	.29	.00	.00	.00	.00
K T BATU	hari	.03	.0	.00	.00	.03	.03	.00	.00	.00	.00
BS BET	kg	157.72	.0	.00	.00	157.72	157.72	.00	.00	.00	.00
KWT BTN	kg	1.64	.0	.00	.00	1.64	1.64	.00	.00	.00	.00
T. BESI	hari	.57	.0	.00	.00	.57	.57	.00	.00	.00	.00
K T BESI	hari	.06	.0	.00	.00	.06	.06	.00	.00	.00	.00
KY BEKST	m3	.05	.0	.00	.00	.05	.05	.00	.00	.00	.00
PAKU	kg	.57	.0	.00	.00	.57	.57	.00	.00	.00	.00
MNYK BEK	ltr	.25	.0	.00	.00	.25	.25	.00	.00	.00	.00
USUK KY	m3	.03	.0	.00	.00	.03	.03	.00	.00	.00	.00
T. KAYU	hari	.39	.0	.00	.00	.39	.39	.00	.00	.00	.00
K T KAYU	hari	.15	.0	.00	.00	.15	.15	.00	.00	.00	.00
PEKERJA	hari	2.72	.0	.00	.00	2.72	2.72	.00	.00	.00	.00
MANDOR	hari	.89	.0	.00	.00	.89	.89	.00	.00	.00	.00
TOTAL :		166.18	.0	.00	.00	166.18	166.18	.00	.00	.00	.00

40	Balok Beton UD 15/20										
RD	21 ES 30CT07 EF 260CT07 LS 8DEC07 LF 1JAN08 TF 57										
BTN K225	m3	1.20	.0	.00	.00	1.20	1.20	.00	.00	.00	.00
T. BATU	hari	.42	.0	.00	.00	.42	.42	.00	.00	.00	.00
K T BATU	hari	.04	.0	.00	.00	.04	.04	.00	.00	.00	.00
BS BET	kg	228.00	.0	.00	.00	228.00	228.00	.00	.00	.00	.00
KWT BTN	kg	2.40	.0	.00	.00	2.40	2.40	.00	.00	.00	.00
T. BESI	hari	.84	.0	.00	.00	.84	.84	.00	.00	.00	.00
K T BESI	hari	.08	.0	.00	.00	.08	.08	.00	.00	.00	.00
KY BEKST	m3	.08	.0	.00	.00	.08	.08	.00	.00	.00	.00
PAKU	kg	.84	.0	.00	.00	.84	.84	.00	.00	.00	.00
MNYK BEK	ltr	.36	.0	.00	.00	.36	.36	.00	.00	.00	.00
USUK KY	m3	.04	.0	.00	.00	.04	.04	.00	.00	.00	.00
TPLK 120	lbr	.42	.0	.00	.00	.42	.42	.00	.00	.00	.00
KY BAMBU	btg	2.40	.0	.00	.00	2.40	2.40	.00	.00	.00	.00
T. KAYU	hari	.58	.0	.00	.00	.58	.58	.00	.00	.00	.00
K T KAYU	hari	.22	.0	.00	.00	.22	.22	.00	.00	.00	.00
PEKERJA	hari	3.98	.0	.00	.00	3.98	3.98	.00	.00	.00	.00
MANDOR	hari	1.30	.0	.00	.00	1.30	1.30	.00	.00	.00	.00
TOTAL :		243.20	.0	.00	.00	243.20	243.20	.00	.00	.00	.00

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PT. NUSA INDAH PRIMAVERA PROJECT PLANNER Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 291 RESOURCE CONTROL ACTIVITY REPORT START DATE 27AUG07 FIN DATE 1JAN08*

6:01 DATA DATE 27AUG07 PAGE NO. 12

Resource Control - Detail by Activity

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
41	Balok Beton OVL 15/40										
RD	21 ES 30CT07 EF 260CT07 LS 8DEC07 LF 1JAN08 TF 57										
BTN K225	m3				.91	.0	.00	.00	.91	.91	.00
T. BATU	hari				.32	.0	.00	.00	.32	.32	.00
K T BATU	hari				.03	.0	.00	.00	.03	.03	.00
BS BET	kg				172.68	.0	.00	.00	172.68	172.68	.00
KWT BTN	kg				1.82	.0	.00	.00	1.82	1.82	.00
T. BESI	hari				.64	.0	.00	.00	.64	.64	.00
K T BESI	hari				.06	.0	.00	.00	.06	.06	.00
KY BEKST	m3				.06	.0	.00	.00	.06	.06	.00
PAKU	kg				.64	.0	.00	.00	.64	.64	.00
MNYK BEK	ltr				.27	.0	.00	.00	.27	.27	.00
USUK KY	m3				.03	.0	.00	.00	.03	.03	.00
TPLK 120	lbr				.32	.0	.00	.00	.32	.32	.00
KY BAMBU	btg				1.82	.0	.00	.00	1.82	1.82	.00
T. KAYU	hari				.44	.0	.00	.00	.44	.44	.00
K T KAYU	hari				.17	.0	.00	.00	.17	.17	.00
PEKERJA	hari				3.02	.0	.00	.00	3.02	3.02	.00
MANDOR	hari				.99	.0	.00	.00	.99	.99	.00
TOTAL :					184.22	.0	.00	.00	184.22	184.22	.00

42	Balok Beton UA 12/40										
RD	21 ES 30CT07 EF 260CT07 LS 30CT07 LF 260CT07 TF 0										
BTN K225	m3				1.71	.0	.00	.00	1.71	1.71	.00
T. BATU	hari				.60	.0	.00	.00	.60	.60	.00
K T BATU	hari				.06	.0	.00	.00	.06	.06	.00
BS BET	kg				364.57	.0	.00	.00	364.57	364.57	.00
KWT BTN	kg				3.42	.0	.00	.00	3.42	3.42	.00
T. BESI	hari				1.20	.0	.00	.00	1.20	1.20	.00
K T BESI	hari				.12	.0	.00	.00	.12	.12	.00
KY BEKST	m3				.11	.0	.00	.00	.11	.11	.00
PAKU	kg				1.20	.0	.00	.00	1.20	1.20	.00
MNYK BEK	ltr				.51	.0	.00	.00	.51	.51	.00
USUK KY	m3				.06	.0	.00	.00	.06	.06	.00
TPLK 120	lbr				.60	.0	.00	.00	.60	.60	.00
KY BAMBU	btg				3.42	.0	.00	.00	3.42	3.42	.00
T. KAYU	hari				.82	.0	.00	.00	.82	.82	.00
K T KAYU	hari				.31	.0	.00	.00	.31	.31	.00
PEKERJA	hari				5.68	.0	.00	.00	5.68	5.68	.00
MANDOR	hari				1.86	.0	.00	.00	1.86	1.86	.00
TOTAL :					386.25	.0	.00	.00	386.25	386.25	.00

PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradati
REPORT DATE 3MARI1 RUN NO. 291	RESOURCE CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 11JAN08*
Resource Control - Detail by Activity	6:01	DATA DATE 27AUG07 PAGE NO. 13

TOTAL :		235.07		235.07		235.07	
T. BATU	hant	.53	.00	.53	.00	.53	.00
K T BATU	hant	.05	.00	.05	.00	.05	.00
BS BET	kg	215.93	.00	215.93	.00	215.93	.00
KWT BTN	kg	3.02	.00	3.02	.00	3.02	.00
T. BESI	hant	1.06	.00	1.06	.00	1.06	.00
K T BESI	hant	.11	.00	.11	.00	.11	.00
KY BEKST	m3	1.10	.00	1.10	.00	1.10	.00
PAKU	kg	1.06	.00	1.06	.00	1.06	.00
MMYK BEK	lter	.45	.00	.45	.00	.45	.00
USUK KY	m3	.05	.00	.05	.00	.05	.00
TPLK 120	lbr	.53	.00	.53	.00	.53	.00
T. KAYU	bcg	3.02	.00	3.02	.00	3.02	.00
KY BAMBU	hant	.72	.00	.72	.00	.72	.00
T. KAYU	hant	5.01	.00	5.01	.00	5.01	.00
K T KAYU	hant	.28	.00	.28	.00	.28	.00
PEKERAJA	hant	1.64	.00	1.64	.00	1.64	.00
MANDOR	hant	1.51	.00	1.51	.00	1.51	.00
BTN K225	m3	1.51	.00	1.51	.00	1.51	.00
		235.07	.00	235.07	.00	235.07	.00

[illegible][illegible]

PT. NUSA INDAH
PRIMAVERA PROJECT PLANNER
Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 291
RESOURCE CONTROL ACTIVITY REPORT
START DATE 27AUG07 FIN DATE 11JAN08*

Resource Control - Detail by Activity

ACTIVITY ID	RESOURCE	ACCOUNT	CATEGORY	MEAS	BUDGET	CMP	TO DATE	THIS PERIOD	COMPLETE	FORECAST	VARIANCE
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47 Ba1ok Beton Atap PCT 40/80 RD 21 ES 13OCT07 EF 6NOV07 LS 8DEC07 LF 11JAN08 TF 48

[illegible]

BS BET	kg	2857.88	.0	.00	.00	2857.88	.00
KWT RIN	kg	21.50	.0	.00	.00	21.50	.00

Item	Unit	Price	Quantity	Total
1. BEST	100	1.00	100	100.00
2. ham	100	1.00	100	100.00
3. ham	100	1.00	100	100.00
4. ham	100	1.00	100	100.00
5. ham	100	1.00	100	100.00
6. ham	100	1.00	100	100.00
7. ham	100	1.00	100	100.00
8. ham	100	1.00	100	100.00
9. ham	100	1.00	100	100.00
10. ham	100	1.00	100	100.00
11. ham	100	1.00	100	100.00
12. ham	100	1.00	100	100.00
13. ham	100	1.00	100	100.00
14. ham	100	1.00	100	100.00
15. ham	100	1.00	100	100.00
16. ham	100	1.00	100	100.00
17. ham	100	1.00	100	100.00
18. ham	100	1.00	100	100.00
19. ham	100	1.00	100	100.00
20. ham	100	1.00	100	100.00
21. ham	100	1.00	100	100.00
22. ham	100	1.00	100	100.00
23. ham	100	1.00	100	100.00
24. ham	100	1.00	100	100.00
25. ham	100	1.00	100	100.00
26. ham	100	1.00	100	100.00
27. ham	100	1.00	100	100.00
28. ham	100	1.00	100	100.00
29. ham	100	1.00	100	100.00
30. ham	100	1.00	100	100.00
31. ham	100	1.00	100	100.00
32. ham	100	1.00	100	100.00
33. ham	100	1.00	100	100.00
34. ham	100	1.00	100	100.00
35. ham	100	1.00	100	100.00
36. ham	100	1.00	100	100.00
37. ham	100	1.00	100	100.00
38. ham	100	1.00	100	100.00
39. ham	100	1.00	100	100.00
40. ham	100	1.00	100	100.00
41. ham	100	1.00	100	100.00
42. ham	100	1.00	100	100.00
43. ham	100	1.00	100	100.00
44. ham	100	1.00	100	100.00
45. ham	100	1.00	100	100.00
46. ham	100	1.00	100	100.00
47. ham	100	1.00	100	100.00
48. ham	100	1.00	100	100.00
49. ham	100	1.00	100	100.00
50. ham	100	1.00	100	100.00
51. ham	100	1.00	100	100.00
52. ham	100	1.00	100	100.00
53. ham	100	1.00	100	100.00
54. ham	100	1.00	100	100.00
55. ham	100	1.00	100	100.00
56. ham	100	1.00	100	100.00
57. ham	100	1.00	100	100.00
58. ham	100	1.00	100	100.00
59. ham	100	1.00	100	100.00
60. ham	100	1.00	100	100.00
61. ham	100	1.00	100	100.00
62. ham	100	1.00	100	100.00
63. ham	100	1.00	100	100.00
64. ham	100	1.00	100	100.00
65. ham	100	1.00	100	100.00
66. ham	100	1.00	100	100.00
67. ham	100	1.00	100	100.00
68. ham	100	1.00	100	100.00
69. ham	100	1.00	100	100.00
70. ham	100	1.00	100	100.00
71. ham	100	1.00	100	100.00

[illegible]

TPK 120	3.76	.0	.00	.00	3.76	.00	.00
1br							
btg	21.50	.0	.00	.00	21.50	.00	.00
KY BAMB							

[illegible][illegible]

Balok Beton Atap A/C 20/35

00.
96.
96.
00.

K T BATU	RS BATU	kg	RS BATU	kg
.03	.03	.00	.00	.00
198.22	198.22	.00	.00	.00
.00	.00	.00	.00	.00

[illegible][illegible][illegible]

Author	Year	Journal	Volume	Issue	Page
K. T. KAVI	1966	Journal of the Royal Society of Medicine	59	1	100
T. KAVU	1966	Journal of the Royal Society of Medicine	59	1	100

[illegible]

TOTAL :	209.63	.00	.00	.00	209.63	209.63
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RD 21 ES 13OCT07 EF 6NOV07 LS 8DEC07 LF 11JAN08 TF 48

Variable	Mean	SD	Alpha
1. BATU	0.66	0.00	0.00
2. BATU	0.66	0.00	0.00
3. BATU	0.66	0.00	0.00
4. BATU	0.66	0.00	0.00
5. BATU	0.66	0.00	0.00
6. BATU	0.66	0.00	0.00
7. BATU	0.66	0.00	0.00
8. BATU	0.66	0.00	0.00
9. BATU	0.66	0.00	0.00
10. BATU	0.66	0.00	0.00
11. BATU	0.66	0.00	0.00
12. BATU	0.66	0.00	0.00
13. BATU	0.66	0.00	0.00
14. BATU	0.66	0.00	0.00
15. BATU	0.66	0.00	0.00
16. BATU	0.66	0.00	0.00
17. BATU	0.66	0.00	0.00
18. BATU	0.66	0.00	0.00
19. BATU	0.66	0.00	0.00
20. BATU	0.66	0.00	0.00
21. BATU	0.66	0.00	0.00
22. BATU	0.66	0.00	0.00
23. BATU	0.66	0.00	0.00
24. BATU	0.66	0.00	0.00
25. BATU	0.66	0.00	0.00
26. BATU	0.66	0.00	0.00
27. BATU	0.66	0.00	0.00
28. BATU	0.66	0.00	0.00
29. BATU	0.66	0.00	0.00
30. BATU	0.66	0.00	0.00
31. BATU	0.66	0.00	0.00
32. BATU	0.66	0.00	0.00
33. BATU	0.66	0.00	0.00
34. BATU	0.66	0.00	0.00
35. BATU	0.66	0.00	0.00
36. BATU	0.66	0.00	0.00
37. BATU	0.66	0.00	0.00
38. BATU	0.66	0.00	0.00
39. BATU	0.66	0.00	0.00
40. BATU	0.66	0.00	0.00
41. BATU	0.66	0.00	0.00
42. BATU	0.66	0.00	0.00
43. BATU	0.66	0.00	0.00
44. BATU	0.66	0.00	0.00
45. BATU	0.66	0.00	0.00
46. BATU	0.66	0.00	0.00
47. BATU	0.66	0.00	0.00
48. BATU	0.66	0.00	0.00
49. BATU	0.66	0.00	0.00
50. BATU	0.66	0.00	0.00
51. BATU	0.66	0.00	0.00
52. BATU	0.66	0.00	0.00
53. BATU	0.66	0.00	0.00
54. BATU	0.66	0.00	0.00
55. BATU	0.66	0.00	0.00
56. BATU	0.66	0.00	0.00
57. BATU	0.66	0.00	0.00
58. BATU	0.66	0.00	0.00
59. BATU	0.66	0.00	0.00
60. BATU	0.66	0.00	0.00
61. BATU	0.66	0.00	0.00
62. BATU	0.66	0.00	0.00
63. BATU	0.66	0.00	0.00
64. BATU	0.66	0.00	0.00
65. BATU	0.66	0.00	0.00
66. BATU	0.66	0.00	0.00
67. BATU	0.66	0.00	0.00
68. BATU	0.66	0.00	0.00
69. BATU	0.66	0.00	0.00
70. BATU	0.66	0.00	0.00
71. BATU	0.66	0.00	0.00
72. BATU	0.66	0.00	0.00
73. BATU	0.66	0.00	0.00
74. BATU	0.66	0.00	0.00
75. BATU	0.66	0.00	0.00
76. BATU	0.66	0.00	0.00
77. BATU	0.66	0.00	0.00
78. BATU	0.66	0.00	0.00
79. BATU	0.66	0.00	0.00
80. BATU	0.66	0.00	0.00
81. BATU	0.66	0.00	0.00
82. BATU	0.66	0.00	0.00
83. BATU	0.66	0.00	0.00
84. BATU	0.66	0.00	0.00
85. BATU	0.66		

[illegible][illegible][illegible][illegible][illegible]

TOTAL :	481.14	.0	.00	.00	481.14	481.14	.00
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3MAB13 RUN NO. 291 RESOURCE CONTROL ACTIVITY REPORT START DATE 27AUG07 EFN DATE 13AUG08

6:01
Control - Detail by Activity

COST	ACCOUNT	UNIT	PCT	ACTUAL	ACTUAL	ESTIMATE TO
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DATE	DESCRIPTION	DEBIT	CREDIT	BALANCE
1999-01-01	OPENING BALANCE			100.00
1999-01-15	PAYROLL	50.00		50.00
1999-01-31	REVENUE		20.00	70.00
1999-02-15	PAYROLL	50.00		20.00
1999-02-28	REVENUE		30.00	50.00
1999-03-15	PAYROLL	50.00		0.00
1999-03-31	REVENUE		50.00	50.00
1999-04-15	PAYROLL	50.00		0.00
1999-04-30	REVENUE		50.00	50.00
1999-05-15	PAYROLL	50.00		0.00
1999-05-31	REVENUE		50.00	50.00
1999-06-15	PAYROLL	50.00		0.00
1999-06-30	REVENUE		50.00	50.00
1999-07-15	PAYROLL	50.00		0.00
1999-07-31	REVENUE		50.00	50.00
1999-08-15	PAYROLL	50.00		0.00
1999-08-31	REVENUE		50.00	50.00
1999-09-15	PAYROLL	50.00		0.00
1999-09-30	REVENUE		50.00	50.00
1999-10-15	PAYROLL	50.00		0.00
1999-10-31	REVENUE		50.00	50.00
1999-11-15	PAYROLL	50.00		0.00
1999-11-30	REVENUE		50.00	50.00
1999-12-15	PAYROLL	50.00		0.00
1999-12-31	REVENUE		50.00	50.00
2000-01-01	OPENING BALANCE			50.00

RD 21 ES 13OCT07 EF 6NOV07 LS 8DEC07 LF 1JAN08 TF 48

Account	12/31/2019	12/31/2018	12/31/2017	12/31/2016	12/31/2015	12/31/2014	12/31/2013	12/31/2012	12/31/2011	12/31/2010	12/31/2009	12/31/2008	12/31/2007	12/31/2006	12/31/2005	12/31/2004	12/31/2003	12/31/2002	12/31/2001	12/31/2000	12/31/1999	12/31/1998	12/31/1997	12/31/1996	12/31/1995	12/31/1994	12/31/1993	12/31/1992	12/31/1991	12/31/1990	12/31/1989	12/31/1988	12/31/1987	12/31/1986	12/31/1985	12/31/1984	12/31/1983	12/31/1982	12/31/1981	12/31/1980	12/31/1979	12/31/1978	12/31/1977	12/31/1976	12/31/1975	12/31/1974	12/31/1973	12/31/1972	12/31/1971	12/31/1970	12/31/1969	12/31/1968	12/31/1967	12/31/1966	12/31/1965	12/31/1964	12/31/1963	12/31/1962	12/31/1961	12/31/1960	12/31/1959	12/31/1958	12/31/1957	12/31/1956	12/31/1955	12/31/1954	12/31/1953	12/31/1952	12/31/1951	12/31/1950	12/31/1949	12/31/1948	12/31/1947	12/31/1946	12/31/1945	12/31/1944	12/31/1943	12/31/1942	12/31/1941	12/31/1940	12/31/1939	12/31/1938	12/31/1937	12/31/1936	12/31/1935	12/31/1934	12/31/1933	12/31/1932	12/31/1931	12/31/1930	12/31/1929	12/31/1928	12/31/1927	12/31/1926	12/31/1925	12/31/1924	12/31/1923	12/31/1922	12/31/1921	12/31/1920	12/31/1919	12/31/1918	12/31/1917	12/31/1916	12/31/1915	12/31/1914	12/31/1913	12/31/1912	12/31/1911	12/31/1910	12/31/1909	12/31/1908	12/31/1907	12/31/1906	12/31/1905	12/31/1904	12/31/1903	12/31/1902	12/31/1901	12/31/1900	12/31/1899	12/31/1898	12/31/1897	12/31/1896	12/31/1895	12/31/1894	12/31/1893	12/31/1892	12/31/1891	12/31/1890	12/31/1889	12/31/1888	12/31/1887	12/31/1886	12/31/1885	12/31/1884	12/31/1883	12/31/1882	12/31/1881	12/31/1880	12/31/1879	12/31/1878	12/31/1877	12/31/1876	12/31/1875	12/31/1874	12/31/1873	12/31/1872	12/31/1871	12/31/1870	12/31/1869	12/31/1868	12/31/1867	12/31/1866	12/31/1865	12/31/1864	12/31/1863	12/31/1862	12/31/1861	12/31/1860	12/31/1859	12/31/1858	12/31/1857	12/31/1856	12/31/1855	12/31/1854	12/31/1853	12/31/1852	12/31/1851	12/31/1850	12/31/1849	12/31/1848	12/31/1847	12/31/1846	12/31/1845	12/31/1844	12/31/1843	12/31/1842	12/31/1841	12/31/1840	12/31/1839	12/31/1838	12/31/1837	12/31/1836	12/31/1835	12/31/1834	12/31/1833	12/31/1832	12/31/1831	12/31/1830	12/31/1829	12/31/1828	12/31/1827	12/31/1826	12/31/1825	12/31/1824	12/31/1823	12/31/1822	12/31/1821	12/31/1820	12/31/1819	12/31/1818	12/31/1817	12/31/1816	12/31/1815	12/31/1814	12/31/1813	12/31/1812	12/31/1811	12/31/1810	12/31/1809	12/31/1808	12/31/1807	12/31/1806	12/31/1805	12/31/1804	12/31/1803	12/31/1802	12/31/1801	12/31/1800	12/31/1799	12/31/1798	12/31/1797	12/31/1796	12/31/1795	12/31/1794	12/31/1793	12/31/1792	12/31/1791	12/31/1790	12/31/1789	12/31/1788	12/31/1787	12/31/1786	12/31/1785	12/31/1784	12/31/1783	12/31/1782	12/31/1781	12/31/1780	12/31/1779	12/31/1778	12/31/1777	12/31/1776	12/31/1775	12/31/1774	12/31/1773	12/31/1772	12/31/1771	12/31/1770	12/31/1769	12/31/1768	12/31/1767	12/31/1766	12/31/1765</
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85 BET	kg	1120.38	.0	.00	1120.38	8.52	.00
KWT BTN	kg	8.52	.0	.00	8.52	8.52	.00

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resource control									
K T BESI	hari	.30	.0	.00	.00	.30	.30	.00	
KY BEKST	m3	.27	.0	.00	.00	.27	.27	.00	
PAKU	kg	2.98	.0	.00	.00	2.98	2.98	.00	
MNYK BEK	ltr	1.28	.0	.00	.00	1.28	1.28	.00	
USUK KY	m3	.15	.0	.00	.00	.15	.15	.00	
TPLK 120	lbr	1.49	.0	.00	.00	1.49	1.49	.00	
KY BAMBU	btg	8.52	.0	.00	.00	8.52	8.52	.00	
T. KAYU	hari	2.04	.0	.00	.00	2.04	2.04	.00	
K T KAYU	hari	.78	.0	.00	.00	.78	.78	.00	
PEKERJA	hari	14.14	.0	.00	.00	14.14	14.14	.00	
MANDOR	hari	4.63	.0	.00	.00	4.63	4.63	.00	
TOTAL :		1174.03	.0	.00	.00	1174.03	1174.03	.00	

51	Balok Beton RB 15/30													
RD	21 ES 13OCT07	EF	6NOV07	LS	8DEC07	LF	1JAN08	TF	48					
BTN K225			m3		2.10	.0	.00	.00		2.10	2.10	.00		
T. BATU			hari		.74	.0	.00	.00		.74	.74	.00		
K T BATU			hari		.07	.0	.00	.00		.07	.07	.00		
BS BET			kg		282.70	.0	.00	.00		282.70	282.70	.00		
KWT BTN			kg		4.20	.0	.00	.00		4.20	4.20	.00		
T. BESI			hari		1.47	.0	.00	.00		1.47	1.47	.00		
K T BESI			hari		.15	.0	.00	.00		.15	.15	.00		
KY BEKST			m3		.13	.0	.00	.00		.13	.13	.00		
PAKU			kg		1.47	.0	.00	.00		1.47	1.47	.00		
MNYK BEK			ltr		.63	.0	.00	.00		.63	.63	.00		
USUK KY			m3		.07	.0	.00	.00		.07	.07	.00		
TPLK 120			lbr		.74	.0	.00	.00		.74	.74	.00		
KY BAMBU			btg		4.20	.0	.00	.00		4.20	4.20	.00		
T. KAYU			hari		1.01	.0	.00	.00		1.01	1.01	.00		
K T KAYU			hari		.38	.0	.00	.00		.38	.38	.00		
PEKERJA			hari		6.97	.0	.00	.00		6.97	6.97	.00		
MANDOR			hari		2.28	.0	.00	.00		2.28	2.28	.00		
TOTAL :					309.31	.0	.00	.00		309.31	309.31	.00		

52	Balok beton kuda-kuda KKBI 15/25												
	RD	18 ES 27OCT07	EF 16NOV07	LS 27OCT07	LF 16NOV07	TF	0						
BTN K225		m3		.39	.0	.00		.00		.39		.39	.00
T. BATU		hari		.14	.0	.00		.00		.14		.14	.00
K T BATU		hari		.01	.0	.00		.00		.01		.01	.00
BS BET		kg		59.67	.0	.00		.00		59.67		59.67	.00
KWT BTN		kg		.78	.0	.00		.00		.78		.78	.00
T. BESI		hari		.27	.0	.00		.00		.27		.27	.00
K T BESI		hari		.03	.0	.00		.00		.03		.03	.00
KY BEKST		m3		.02	.0	.00		.00		.02		.02	.00
PAKU		kg		.27	.0	.00		.00		.27		.27	.00
MNYK BEK		ltr		.12	.0	.00		.00		.12		.12	.00
USUK KY		m3		.01	.0	.00		.00		.01		.01	.00
TPLK 120		lbr		.14	.0	.00		.00		.14		.14	.00
KY BAMBU		btg		.78	.0	.00		.00		.78		.78	.00
T. KAYU		hari		.19	.0	.00		.00		.19		.19	.00
K T KAYU		hari		.07	.0	.00		.00		.07		.07	.00
PEKERJA		hari		1.29	.0	.00		.00		1.29		1.29	.00
MANDOR		hari		.42	.0	.00		.00		.42		.42	.00
TOTAL :				64.60	.0	.00		.00		64.60		64.60	.00

0	PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE	3MAR11 RUN NO. 291	RESOURCE CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
6:01			
Resource Control - Detail by Activity			DATA DATE 27AUG07 PAGE NO. 16

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
53	Ring balk R 20/40	RD	12 ES 27OCT07	EF	9NOV07	LS	19DEC07	LF	1JAN08	TF	45
T. BATU	hari				1.54	.0	.00	.00	1.54	1.54	.00
K T BATU	hari				.15	.0	.00	.00	.15	.15	.00
BS BET	kg				724.06	.0	.00	.00	724.06	724.06	.00
KWT BTN	kg				8.80	.0	.00	.00	8.80	8.80	.00
T. BESI	hari				3.08	.0	.00	.00	3.08	3.08	.00
K T BESI	hari				.31	.0	.00	.00	.31	.31	.00
KY BEKST	m3				.28	.0	.00	.00	.28	.28	.00
PAKU	kg				3.08	.0	.00	.00	3.08	3.08	.00
MNYK BEK	ltr				1.32	.0	.00	.00	1.32	1.32	.00
USUK KY	m3				.15	.0	.00	.00	.15	.15	.00
TPLK 120	lbr				1.54	.0	.00	.00	1.54	1.54	.00
KY BAMBU	btg				8.80	.0	.00	.00	8.80	8.80	.00
T. KAYU	hari				2.11	.0	.00	.00	2.11	2.11	.00
K T KAYU	hari				.81	.0	.00	.00	.81	.81	.00
PEKERJA	hari				14.61	.0	.00	.00	14.61	14.61	.00
MANDOR	hari				4.78	.0	.00	.00	4.78	4.78	.00
B PECAH	m3				3.56	.0	.00	.00	3.56	3.56	.00
PC 50	zak				29.57	.0	.00	.00	29.57	29.57	.00
PSR BTN	m3				2.38	.0	.00	.00	2.38	2.38	.00
ABU BATU	m3				1.19	.0	.00	.00	1.19	1.19	.00
TOTAL :					812.12	.0	.00	.00	812.12	812.12	.00

54	Ring balk R1 20/40	RD	12 ES 27OCT07	EF	9NOV07	LS	19DEC07	LF	1JAN08	TF	45
B PECAH	m3				1.47	.0	.00	.00	1.47	1.47	.00
PC 50	zak				12.23	.0	.00	.00	12.23	12.23	.00
PSR BTN	m3				.98	.0	.00	.00	.98	.98	.00
ABU BATU	m3				.49	.0	.00	.00	.49	.49	.00

resource control									
T. BATU	hari	.64	.0	.00	.00	.64	.64	.00	.00
K T BATU	hari	.06	.0	.00	.00	.06	.06	.00	.00
BS BET	kg	295.62	.0	.00	.00	295.62	295.62	.00	.00
KWT BTN	kg	3.64	.0	.00	.00	3.64	3.64	.00	.00
T. BESI	hari	1.27	.0	.00	.00	1.27	1.27	.00	.00
K T BESI	hari	.13	.0	.00	.00	.13	.13	.00	.00
KY BEKST	m3	.12	.0	.00	.00	.12	.12	.00	.00
PAKU	kg	1.27	.0	.00	.00	1.27	1.27	.00	.00
MNYK BEK	ltr	.55	.0	.00	.00	.55	.55	.00	.00
USUK KY	m3	.06	.0	.00	.00	.06	.06	.00	.00
TPLK 120	lbr	.64	.0	.00	.00	.64	.64	.00	.00
KY BAMBU	btg	3.64	.0	.00	.00	3.64	3.64	.00	.00
T. KAYU	hari	.87	.0	.00	.00	.87	.87	.00	.00
K T KAYU	hari	.33	.0	.00	.00	.33	.33	.00	.00
PEKERJA	hari	6.04	.0	.00	.00	6.04	6.04	.00	.00
MANDOR	hari	1.98	.0	.00	.00	1.98	1.98	.00	.00
TOTAL :		332.03	.0	.00	.00	332.03	332.03	.00	.00

55 Ring balk RP 15/20

RD 12 ES 27OCT07 EF 9NOV07 LS 19DEC07 LF 1JAN08 TF 45

B PECAH	m3	3.03	.0	.00	.00	3.03	3.03	.00	.00
PC 50	zak	25.13	.0	.00	.00	25.13	25.13	.00	.00
PSR BTN	m3	2.02	.0	.00	.00	2.02	2.02	.00	.00
ABU BATU	m3	1.01	.0	.00	.00	1.01	1.01	.00	.00
T. BATU	hari	1.31	.0	.00	.00	1.31	1.31	.00	.00
K T BATU	hari	.13	.0	.00	.00	.13	.13	.00	.00
BS BET	kg	555.58	.0	.00	.00	555.58	555.58	.00	.00
KWT BTN	kg	7.48	.0	.00	.00	7.48	7.48	.00	.00
T. BESI	hari	2.62	.0	.00	.00	2.62	2.62	.00	.00
K T BESI	hari	.26	.0	.00	.00	.26	.26	.00	.00
KY BEKST	m3	.24	.0	.00	.00	.24	.24	.00	.00
PAKU	kg	2.62	.0	.00	.00	2.62	2.62	.00	.00
MNYK BEK	ltr	1.12	.0	.00	.00	1.12	1.12	.00	.00
USUK KY	m3	.13	.0	.00	.00	.13	.13	.00	.00

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PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 291

RESOURCE CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 1JAN08*

6:01

Resource Control - Detail by Activity

DATA DATE 27AUG07 PAGE NO. 17

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
TPLK 120	lbr				1.31	.0	.00	.00	1.31	1.31	.00
KY BAMBU	btg				7.48	.0	.00	.00	7.48	7.48	.00
T. KAYU	hari				1.80	.0	.00	.00	1.80	1.80	.00
K T KAYU	hari				.68	.0	.00	.00	.68	.68	.00
PEKERJA	hari				12.42	.0	.00	.00	12.42	12.42	.00
MANDOR	hari				4.06	.0	.00	.00	4.06	4.06	.00
TOTAL :					630.43	.0	.00	.00	630.43	630.43	.00
56	Beton plat lantai, t=12cm										
RD 21 ES 30OCT07	EF 26OCT07	LS 30OCT07	LF 26OCT07	TF 0							
BTN K225	m3				46.53	.0	.00	.00	46.53	46.53	.00
BS BET	kg				4885.65	.0	.00	.00	4885.65	4885.65	.00
KWT BTN	kg				93.06	.0	.00	.00	93.06	93.06	.00
T. BESI	hari				32.57	.0	.00	.00	32.57	32.57	.00
K T BESI	hari				3.26	.0	.00	.00	3.26	3.26	.00
KY BEKST	m3				2.98	.0	.00	.00	2.98	2.98	.00
PAKU	kg				65.14	.0	.00	.00	65.14	65.14	.00
MNYK BEK	ltr				13.96	.0	.00	.00	13.96	13.96	.00
USUK KY	m3				1.49	.0	.00	.00	1.49	1.49	.00
TPLK 120	lbr				16.29	.0	.00	.00	16.29	16.29	.00
KY BAMBU	btg				558.36	.0	.00	.00	558.36	558.36	.00
T. KAYU	hari				37.69	.0	.00	.00	37.69	37.69	.00
K T KAYU	hari				10.05	.0	.00	.00	10.05	10.05	.00
PEKERJA	hari				169.37	.0	.00	.00	169.37	169.37	.00
MANDOR	hari				50.81	.0	.00	.00	50.81	50.81	.00
T. BATU	hari				16.29	.0	.00	.00	16.29	16.29	.00
K T BATU	hari				1.63	.0	.00	.00	1.63	1.63	.00
TOTAL :					6005.13	.0	.00	.00	6005.13	6005.13	.00

57 Beton plat atap, tebal 12cm

RD 21 ES 13OCT07 EF 6NOV07 LS 13OCT07 LF 6NOV07 TF 0

BTN K225	m3				10.77	.0	.00	.00	10.77	10.77	.00
T. BATU	hari				3.77	.0	.00	.00	3.77	3.77	.00
K T BATU	hari				.38	.0	.00	.00	.38	.38	.00
BS BET	kg				1130.85	.0	.00	.00	1130.85	1130.85	.00
KWT BTN	kg				21.54	.0	.00	.00	21.54	21.54	.00
T. BESI	hari				7.54	.0	.00	.00	7.54	7.54	.00
K T BESI	hari				.75	.0	.00	.00	.75	.75	.00
KY BEKST	m3				.69	.0	.00	.00	.69	.69	.00
PAKU	kg				15.08	.0	.00	.00	15.08	15.08	.00
MNYK BEK	ltr				3.23	.0	.00	.00	3.23	3.23	.00
USUK KY	m3				.34	.0	.00	.00	.34	.34	.00
KY BAMBU	btg				129.24	.0	.00	.00	129.24	129.24	.00
T. KAYU	hari				8.72	.0	.00	.00	8.72	8.72	.00
K T KAYU	hari				2.33	.0	.00	.00	2.33	2.33	.00
PEKERJA	hari				39.20	.0	.00	.00	39.20	39.20	.00
MANDOR	hari				11.76	.0	.00	.00	11.76	11.76	.00
TPLK 120	lbr				3.77	.0	.00	.00	3.77	3.77	.00
TOTAL :					1389.96	.0	.00	.00	1389.96	1389.96	.00

58 Beton plat atap, tebal 10cm

RD 21 ES 13OCT07 EF 6NOV07 LS 8DEC07 LF 1JAN08 TF 48

resource control									
T. BATU	hari	10.92	.0	.00	.00	10.92	10.92	.00	
K T BATU	hari	1.09	.0	.00	.00	1.09	1.09	.00	
BS BET	kg	3274.95	.0	.00	.00	3274.95	3274.95	.00	
KWT BTN	kg	62.38	.0	.00	.00	62.38	62.38	.00	
T. BESI	hari	21.83	.0	.00	.00	21.83	21.83	.00	
K T BESI	hari	2.18	.0	.00	.00	2.18	2.18	.00	
KY BEKST	m3	2.00	.0	.00	.00	2.00	2.00	.00	
PAKU	kg	43.67	.0	.00	.00	43.67	43.67	.00	
MNYK BEK	ltr	9.36	.0	.00	.00	9.36	9.36	.00	
USUK KY	m3	1.00	.0	.00	.00	1.00	1.00	.00	
TPLK 120	tbr	10.92	.0	.00	.00	10.92	10.92	.00	

PT. NUSA INDAH			PRIMAVERA PROJECT PLANNER				Pembangunan Rumah Sakit Suradadi		
REPORT DATE	3MAR11	RUN NO.	291	RESOURCE CONTROL ACTIVITY REPORT			START DATE	27AUG07	FIN DATE 1JAN08*
	6:01						DATA DATE	27AUG07	PAGE NO. 18
Resource Control - Detail by Activity									

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	KY BAMBU			btg	374.28	.0	.00	.00	374.28	374.28	.00
	T. KAYU			hari	25.26	.0	.00	.00	25.26	25.26	.00
	K T KAYU			hari	6.74	.0	.00	.00	6.74	6.74	.00
	PEKERJA			hari	113.53	.0	.00	.00	113.53	113.53	.00
	MANDOR			hari	34.06	.0	.00	.00	34.06	34.06	.00
	BTN K225			m3	31.19	.0	.00	.00	31.19	31.19	.00
TOTAL :					4025.36	.0	.00	.00	4025.36	4025.36	.00

59	Beton sloof, kolom, ringbalk praktis												
RD	12	ES	13OCT07	EF	26OCT07	LS	19DEC07	LF	1JAN08	TF	57		
T. BATU			hari			3.73	.0	.00	.00		3.73	3.73	.00
K T BATU			hari			.37	.0	.00	.00		.37	.37	.00
BS BET			kg		1118.25	.0	.00	.00	.00		1118.25	1118.25	.00
KWT BTN			kg		21.30	.0	.00	.00	.00		21.30	21.30	.00
KY BEKST			m3		.68	.0	.00	.00	.00		.68	.68	.00
PAKU			kg		7.46	.0	.00	.00	.00		7.46	7.46	.00
MNYK BEK			ltr		3.20	.0	.00	.00	.00		3.20	3.20	.00
USUK KY			m3		.37	.0	.00	.00	.00		.37	.37	.00
TPLK 120			tbr		3.73	.0	.00	.00	.00		3.73	3.73	.00
KY BAMBU			btg		21.30	.0	.00	.00	.00		21.30	21.30	.00
T. KAYU			hari		5.11	.0	.00	.00	.00		5.11	5.11	.00
K T KAYU			hari		1.95	.0	.00	.00	.00		1.95	1.95	.00
PEKERJA			hari		35.36	.0	.00	.00	.00		35.36	35.36	.00
MANDOR			hari		11.57	.0	.00	.00	.00		11.57	11.57	.00
T. BESI			hari		7.46	.0	.00	.00	.00		7.46	7.46	.00
K T BESI			hari		.75	.0	.00	.00	.00		.75	.75	.00
B PECAH			m3		8.63	.0	.00	.00	.00		8.63	8.63	.00
PC 50			zak		71.57	.0	.00	.00	.00		71.57	71.57	.00
PSR BTN			m3		5.75	.0	.00	.00	.00		5.75	5.75	.00
ABU BATU			m3		2.88	.0	.00	.00	.00		2.88	2.88	.00
TOTAL :						1331.42	.0	.00	.00		1331.42	1331.42	.00

60	Konso! beton KS 15x30											
RD	21	ES	3OCT07	EF	26OCT07	LS	8DEC07	LF	1JAN08	TF	57	
T. BATU					hari		.42	.0	.00	.00	.42	.42
K T BATU					hari		.04	.0	.00	.00	.04	.04
BS BET					kg	109.20	.0	.00	.00	.00	109.20	109.20
KWT BTN					kg	2.40	.0	.00	.00	.00	2.40	2.40
T. BESI					hari		.84	.0	.00	.00	.84	.84
K T BESI					hari		.08	.0	.00	.00	.08	.08
KY BEKST					m3		.08	.0	.00	.00	.08	.08
PAKU					kg		.84	.0	.00	.00	.84	.84
MNYK BEK					ltr		.36	.0	.00	.00	.36	.36
USUK KY					m3		.04	.0	.00	.00	.04	.04
TPLK 120					tbr		.42	.0	.00	.00	.42	.42
KY BAMBU					btg	2.40	.0	.00	.00	.00	2.40	2.40
T. KAYU					hari		.58	.0	.00	.00	.58	.58
K T KAYU					hari		.22	.0	.00	.00	.22	.22
PEKERJA					hari	3.98	.0	.00	.00	.00	3.98	3.98
MANDOR					hari	1.30	.0	.00	.00	.00	1.30	1.30
B PECAH					m3		.97	.0	.00	.00	.97	.97
PC 50					zak	8.06	.0	.00	.00	.00	8.06	8.06
PSR BTN					m3		.65	.0	.00	.00	.65	.65
ABU BATU					m3		.32	.0	.00	.00	.32	.32
TOTAL :						133.20	.0	.00	.00	.00	133.20	133.20

61	Beton tangga											
	RD	21	ES	30CT07	EF	26OCT07	LS	24NOV07	LF	18DEC07	TF	45
	BTN K225						m3		3.49	.0	.00	.00
	T. BATU						hari		1.22	.0	.00	.00
	K T BATU						hari		.12	.0	.00	.00
	BS BET						kg		366.45	.0	.00	.00
	KWT BTN						kg		6.98	.0	.00	.00

PT. NUSA INDAH			PRIMAVERA PROJECT PLANNER				Pembangunan Rumah Sakit Suradadi		
REPORT DATE	3MAR11	RUN NO.	291	RESOURCE CONTROL ACTIVITY REPORT			START DATE	27AUG07	FIN DATE 1JAN08*
	6:01						DATA DATE	27AUG07	PAGE NO. 19
Resource Control - Detail by Activity									

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
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resouce control										
T. BESI	hari	2.44	.0	.00	.00	2.44	2.44	.00		
K T BESI	hari	.24	.0	.00	.00	.24	.24	.00		
KY BEKST	m3	.19	.0	.00	.00	.19	.19	.00		
PAKU	kg	4.89	.0	.00	.00	4.89	4.89	.00		
MNYK BEK	litr	.87	.0	.00	.00	.87	.87	.00		
USUK KY	m3	.11	.0	.00	.00	.11	.11	.00		
KY BAMBU	btg	27.92	.0	.00	.00	27.92	27.92	.00		
T. KAYU	hari	2.83	.0	.00	.00	2.83	2.83	.00		
K T KAYU	hari	.75	.0	.00	.00	.75	.75	.00		
PEKERJA	hari	12.70	.0	.00	.00	12.70	12.70	.00		
MANDOR	hari	3.81	.0	.00	.00	3.81	3.81	.00		
TPLK 120	lbr	1.22	.0	.00	.00	1.22	1.22	.00		
TOTAL :		436.23	.0	.00	.00	436.23	436.23	.00		
62	Pondasi Batu Kosong									
RD	4 ES	6SEP07	EF 10SEP07	LS 6SEP07	LF 10SEP07	TF	0			
B BELAH	m3	60.78	.0	.00	.00	60.78	60.78	.00		
PSR URUG	m3	15.20	.0	.00	.00	15.20	15.20	.00		
T. BATU	hari	19.75	.0	.00	.00	19.75	19.75	.00		
K T BATU	hari	1.98	.0	.00	.00	1.98	1.98	.00		
PEKERJA	hari	39.51	.0	.00	.00	39.51	39.51	.00		
MANDOR	hari	1.98	.0	.00	.00	1.98	1.98	.00		
TOTAL :		139.20	.0	.00	.00	139.20	139.20	.00		
63	Pondasi batu belah 1 : 6									
RD	4 ES	11SEP07	EF 14SEP07	LS 11SEP07	LF 14SEP07	TF	0			
B BELAH	m3	204.80	.0	.00	.00	204.80	204.80	.00		
PC 50	zak	435.66	.0	.00	.00	435.66	435.66	.00		
PSR PSNG	m3	104.45	.0	.00	.00	104.45	104.45	.00		
T. BATU	hari	111.71	.0	.00	.00	111.71	111.71	.00		
K T BATU	hari	11.17	.0	.00	.00	11.17	11.17	.00		
PEKERJA	hari	279.27	.0	.00	.00	279.27	279.27	.00		
MANDOR	hari	13.96	.0	.00	.00	13.96	13.96	.00		
TOTAL :		1161.02	.0	.00	.00	1161.02	1161.02	.00		
64	Pasangan bata merah trasram 1 : 4									
RD	6 ES	19SEP07	EF 25SEP07	LS 4DEC07	LF 10DEC07	TF	65			
BB MERAH	bh	23117.40	.0	.00	.00	23117.40	23117.40	.00		
PC 50	zak	59.08	.0	.00	.00	59.08	59.08	.00		
PSR PSNG	m3	11.04	.0	.00	.00	11.04	11.04	.00		
T. BATU	hari	25.69	.0	.00	.00	25.69	25.69	.00		
K T BATU	hari	2.57	.0	.00	.00	2.57	2.57	.00		
PEKERJA	hari	82.20	.0	.00	.00	82.20	82.20	.00		
MANDOR	hari	3.85	.0	.00	.00	3.85	3.85	.00		
TOTAL :		23301.83	.0	.00	.00	23301.83	23301.83	.00		
65	Pasangan dinding bata merah 1:6									
RD	24 ES	27OCT07	EF 23NOV07	LS 27OCT07	LF 23NOV07	TF	0			
BB MERAH	bh	144947.70	.0	.00	.00	144947.70	144947.70	.00		
PC 50	zak	267.99	.0	.00	.00	267.99	267.99	.00		
PSR PSNG	m3	78.92	.0	.00	.00	78.92	78.92	.00		
T. BATU	hari	161.05	.0	.00	.00	161.05	161.05	.00		
K T BATU	hari	16.11	.0	.00	.00	16.11	16.11	.00		
PEKERJA	hari	515.37	.0	.00	.00	515.37	515.37	.00		
MANDOR	hari	24.16	.0	.00	.00	24.16	24.16	.00		
TOTAL :		146011.30	.0	.00	.00	146011.30	146011.30	.00		
0										
PT. NUSA INDAH			PRIMAVERA PROJECT PLANNER				Pembangunan Rumah Sakit Suradadi			
REPORT DATE 3MAR11 RUN NO. 291			RESOURCE CONTROL ACTIVITY REPORT				START DATE 27AUG07 FIN DATE 1JAN08*			
6:01							DATA DATE 27AUG07 PAGE NO. 20			
Resource Control - Detail by Activity										
ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST VARIANCE
66	Pasangan Rollag bata 1:3 / trap									
RD	6 ES	7NOV07	EF 13NOV07	LS 26DEC07	LF 1JAN08	TF	42			
BB MERAH	bh	588.00	.0	.00	.00	588.00	588.00	.00		
PC 50	zak	2.41	.0	.00	.00	2.41	2.41	.00		
PSR PSNG	m3	.34	.0	.00	.00	.34	.34	.00		
T. BATU	hari	.84	.0	.00	.00	.84	.84	.00		
K T BATU	hari	.08	.0	.00	.00	.08	.08	.00		
PEKERJA	hari	2.69	.0	.00	.00	2.69	2.69	.00		
MANDOR	hari	.13	.0	.00	.00	.13	.13	.00		
TOTAL :		594.49	.0	.00	.00	594.49	594.49	.00		
67	Plesteran trasram 1 : 3									
RD	6 ES	26SEP07	EF 20OCT07	LS 11DEC07	LF 17DEC07	TF	65			
PC 50	zak	43.94	.0	.00	.00	43.94	43.94	.00		
PSR PSNG	m3	6.44	.0	.00	.00	6.44	6.44	.00		
T. BATU	hari	50.86	.0	.00	.00	50.86	50.86	.00		
K T BATU	hari	5.09	.0	.00	.00	5.09	5.09	.00		
PEKERJA	hari	67.81	.0	.00	.00	67.81	67.81	.00		
MANDOR	hari	3.39	.0	.00	.00	3.39	3.39	.00		
TOTAL :		177.53	.0	.00	.00	177.53	177.53	.00		
68	Plesteran dinding 1:5									

resource control										
RD	16 ES 24NOV07	EF 12DEC07	LS 24NOV07	LF 12DEC07	TF	0				
PC 50			zak	280.44	.0	.00	.00	280.44	280.44	.00
PSR PSNG			m3	71.41	.0	.00	.00	71.41	71.41	.00
T. BATU			hari	486.87	.0	.00	.00	486.87	486.87	.00
K T BATU			hari	48.69	.0	.00	.00	48.69	48.69	.00
PEKERJA			hari	649.16	.0	.00	.00	649.16	649.16	.00
MANDOR			hari	32.46	.0	.00	.00	32.46	32.46	.00
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TOTAL :				1569.03	.0	.00	.00	1569.03	1569.03	.00

69	Plesteran beton	RD 6 ES 24OCT07	EF 30OCT07	LS 26DEC07	LF 1JAN08	TF 54				
PC 50			zak	52.97	.0	.00	.00	52.97	52.97	.00
PSR PSNG			m3	5.13	.0	.00	.00	5.13	5.13	.00
T. BATU			hari	56.96	.0	.00	.00	56.96	56.96	.00
K T BATU			hari	5.70	.0	.00	.00	5.70	5.70	.00
PEKERJA			hari	74.05	.0	.00	.00	74.05	74.05	.00
MANDOR			hari	3.70	.0	.00	.00	3.70	3.70	.00
TOTAL :				198.51	.0	.00	.00	198.51	198.51	.00

70	Sponengan Sudut	RD 6 ES 24OCT07	EF 30OCT07	LS 26DEC07	LF 1JAN08	TF 54				
PC 50			zak	5.06	.0	.00	.00	5.06	5.06	.00
PSR PSNG			m3	1.01	.0	.00	.00	1.01	1.01	.00
T. BATU			hari	19.21	.0	.00	.00	19.21	19.21	.00
K T BATU			hari	1.92	.0	.00	.00	1.92	1.92	.00
PEKERJA			hari	28.82	.0	.00	.00	28.82	28.82	.00
MANDOR			hari	1.01	.0	.00	.00	1.01	1.01	.00
TOTAL :				57.03	.0	.00	.00	57.03	57.03	.00

71	Pas. Lantai keramik 40x40	RD 12 ES 27OCT07	EF 9NOV07	LS 19DEC07	LF 1JAN08	TF 45				
KRMK 40			m2	1094.36	.0	.00	.00	1094.36	1094.36	.00
PC 50			zak	249.08	.0	.00	.00	249.08	249.08	.00
PSR HLS			m3	45.96	.0	.00	.00	45.96	45.96	.00
PC WARNA			zak	32.83	.0	.00	.00	32.83	32.83	.00
T. BATU			hari	383.03	.0	.00	.00	383.03	383.03	.00

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PT. NUSA INDAH
 REPORT DATE 3MAR11 RUN NO. 291
 Resource Control - Detail by Activity

PRIMAVERA PROJECT PLANNER
 RESOURCE CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
 START DATE 27AUG07 FIN DATE 1JAN08*
 DATA DATE 27AUG07 PAGE NO. 21

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	K T BATU			hari	38.30	.0	.00	.00	38.30	38.30	.00
	PEKERJA			hari	678.50	.0	.00	.00	678.50	678.50	.00
	MANDOR			hari	32.83	.0	.00	.00	32.83	32.83	.00
	TOTAL :				2554.89	.0	.00	.00	2554.89	2554.89	.00
72	Lantai keramik ornamen warna	RD 6 ES 27OCT07	EF 2NOV07	LS 26DEC07	LF 1JAN08	TF 51					
	KRMK 40			m2	22.00	.0	.00	.00	22.00	22.00	.00
	PC 50			zak	5.01	.0	.00	.00	5.01	5.01	.00
	PSR HLS			m3	.92	.0	.00	.00	.92	.92	.00
	PC WARNA			zak	.66	.0	.00	.00	.66	.66	.00
	T. BATU			hari	7.70	.0	.00	.00	7.70	7.70	.00
	K T BATU			hari	.77	.0	.00	.00	.77	.77	.00
	PEKERJA			hari	13.64	.0	.00	.00	13.64	13.64	.00
	MANDOR			hari	.66	.0	.00	.00	.66	.66	.00
	TOTAL :				51.36	.0	.00	.00	51.36	51.36	.00
73	Lantai lapis epoky	RD 12 ES 27OCT07	EF 9NOV07	LS 19DEC07	LF 1JAN08	TF 45					
	EPOKY			m2	48.00	.0	.00	.00	48.00	48.00	.00
	TOTAL :				48.00	.0	.00	.00	48.00	48.00	.00
74	Pas. Lantai keramik 20x20 (KM/WC)	RD 12 ES 27OCT07	EF 9NOV07	LS 19DEC07	LF 1JAN08	TF 45					
	KRMK 20			m2	62.65	.0	.00	.00	62.65	62.65	.00
	PC 50			zak	1.42	.0	.00	.00	1.42	1.42	.00
	PSR HLS			m3	2.51	.0	.00	.00	2.51	2.51	.00
	PC WARNA			zak	1.88	.0	.00	.00	1.88	1.88	.00
	T. BATU			hari	21.93	.0	.00	.00	21.93	21.93	.00
	K T BATU			hari	2.19	.0	.00	.00	2.19	2.19	.00
	PEKERJA			hari	38.84	.0	.00	.00	38.84	38.84	.00
	MANDOR			hari	1.88	.0	.00	.00	1.88	1.88	.00
	TOTAL :				133.30	.0	.00	.00	133.30	133.30	.00
75	Dinding Keramik 20x25 (KM/WC)	RD 12 ES 27OCT07	EF 9NOV07	LS 19DEC07	LF 1JAN08	TF 45					
	KRMK 25			m2	254.66	.0	.00	.00	254.66	254.66	.00
	PC 50			zak	47.37	.0	.00	.00	47.37	47.37	.00
	PSR HLS			m3	4.58	.0	.00	.00	4.58	4.58	.00
	PC WARNA			zak	7.64	.0	.00	.00	7.64	7.64	.00
	T. BATU			hari	114.60	.0	.00	.00	114.60	114.60	.00
	K T BATU			hari	11.46	.0	.00	.00	11.46	11.46	.00

		resource control						
PEKERJA	hari	152.80	.0	.00	.00	152.80	152.80	.00
MANDOR	hari	7.64	.0	.00	.00	7.64	7.64	.00
TOTAL :		600.75	.0	.00	.00	600.75	600.75	.00
76 Keramik border 10/20								
RD	6 ES 27OCT07 EF 2NOV07	LS 26DEC07	LF 1JAN08	TF 51				
KRMK 25	m2	18.14	.0	.00	.00	18.14	18.14	.00
PC 50	zak	3.37	.0	.00	.00	3.37	3.37	.00
PSR HLS	m3	.33	.0	.00	.00	.33	.33	.00
PC WARNA	zak	.54	.0	.00	.00	.54	.54	.00
T. BATU	hari	8.16	.0	.00	.00	8.16	8.16	.00
K T BATU	hari	.82	.0	.00	.00	.82	.82	.00
PEKERJA	hari	10.88	.0	.00	.00	10.88	10.88	.00
MANDOR	hari	.54	.0	.00	.00	.54	.54	.00
TOTAL :		42.78	.0	.00	.00	42.78	42.78	.00

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PT. NUSA INDAH
 REPORT DATE 3MAR11 RUN NO. 291
 Resource Control - Detail by Activity

PRIMAVERA PROJECT PLANNER
 RESOURCE CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
 START DATE 27AUG07 FIN DATE 1JAN08*
 DATA DATE 27AUG07 PAGE NO. 22

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
77	Plint keramik dinding, t=10cm										
RD	6 ES 27OCT07	EF 2NOV07	LS 26DEC07	LF 1JAN08	TF 51						
PC 50			zak		17.15	.0	.00	.00	17.15	17.15	.00
PSR HLS			m3		1.66	.0	.00	.00	1.66	1.66	.00
T. BATU			hari		41.50	.0	.00	.00	41.50	41.50	.00
K T BATU			hari		4.15	.0	.00	.00	4.15	4.15	.00
PEKERJA			hari		55.34	.0	.00	.00	55.34	55.34	.00
MANDOR			hari		2.77	.0	.00	.00	2.77	2.77	.00
PC WARNA			zak		2.77	.0	.00	.00	2.77	2.77	.00
KRMK 25			m2		92.23	.0	.00	.00	92.23	92.23	.00
TOTAL :					217.57	.0	.00	.00	217.57	217.57	.00
78	Plint hospital										
RD	12 ES 27OCT07	EF 9NOV07	LS 19DEC07	LF 1JAN08	TF 45						
PC 50			zak		1.86	.0	.00	.00	1.86	1.86	.00
PSR HLS			m3		.18	.0	.00	.00	.18	.18	.00
PC WARNA			zak		.30	.0	.00	.00	.30	.30	.00
T. BATU			hari		4.50	.0	.00	.00	4.50	4.50	.00
K T BATU			hari		.45	.0	.00	.00	.45	.45	.00
PEKERJA			hari		6.00	.0	.00	.00	6.00	6.00	.00
MANDOR			hari		.30	.0	.00	.00	.30	.30	.00
KRMK 25			m2		10.00	.0	.00	.00	10.00	10.00	.00
TOTAL :					23.59	.0	.00	.00	23.59	23.59	.00
79	Rabat beton dibawah keramik 1 : 3 : 5										
RD	12 ES 4OCT07	EF 17OCT07	LS 19DEC07	LF 1JAN08	TF 65						
B PECAH			m3		33.26	.0	.00	.00	33.26	33.26	.00
PC 50			zak		166.69	.0	.00	.00	166.69	166.69	.00
PSR BTN			m3		19.88	.0	.00	.00	19.88	19.88	.00
T. BATU			hari		9.56	.0	.00	.00	9.56	9.56	.00
K T BATU			hari		.96	.0	.00	.00	.96	.96	.00
PEKERJA			hari		63.08	.0	.00	.00	63.08	63.08	.00
MANDOR			hari		3.06	.0	.00	.00	3.06	3.06	.00
TOTAL :					296.49	.0	.00	.00	296.49	296.49	.00
80	Lantai keramik tangga 30/30										
RD	12 ES 27OCT07	EF 9NOV07	LS 19DEC07	LF 1JAN08	TF 45						
KRMK 30			m2		12.85	.0	.00	.00	12.85	12.85	.00
PC 50			zak		2.92	.0	.00	.00	2.92	2.92	.00
PSR HLS			m3		.54	.0	.00	.00	.54	.54	.00
PC WARNA			zak		.39	.0	.00	.00	.39	.39	.00
T. BATU			hari		4.50	.0	.00	.00	4.50	4.50	.00
K T BATU			hari		.45	.0	.00	.00	.45	.45	.00
PEKERJA			hari		7.97	.0	.00	.00	7.97	7.97	.00
MANDOR			hari		.39	.0	.00	.00	.39	.39	.00
TOTAL :					30.01	.0	.00	.00	30.01	30.01	.00
81	Lantai rabat beton keliling 1 : 3 : 5										
RD	12 ES 4OCT07	EF 17OCT07	LS 19DEC07	LF 1JAN08	TF 65						
B PECAH			m3		3.10	.0	.00	.00	3.10	3.10	.00
PC 50			zak		15.52	.0	.00	.00	15.52	15.52	.00
PSR BTN			m3		1.85	.0	.00	.00	1.85	1.85	.00
T. BATU			hari		.89	.0	.00	.00	.89	.89	.00
K T BATU			hari		.09	.0	.00	.00	.09	.09	.00
PEKERJA			hari		5.87	.0	.00	.00	5.87	5.87	.00
MANDOR			hari		.28	.0	.00	.00	.28	.28	.00
TOTAL :					27.60	.0	.00	.00	27.60	27.60	.00

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PT. NUSA INDAH
 REPORT DATE 3MAR11 RUN NO. 291
 6:01

PRIMAVERA PROJECT PLANNER
 RESOURCE CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
 START DATE 27AUG07 FIN DATE 1JAN08*

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
82	Step nosing tangga RD 6 ES 3NOV07	EF 9NOV07	LS 26DEC07	LF 1JAN08	TF 45						
	KRMK NOS			m'	30.00	.0	.00	.00	30.00	30.00	.00
	PC 50			zak	.68	.0	.00	.00	.68	.68	.00
	PSR HLS			m3	.09	.0	.00	.00	.09	.09	.00
	PC WARNA			zak	.13	.0	.00	.00	.13	.13	.00
	T. BATU			hari	1.05	.0	.00	.00	1.05	1.05	.00
	K T BATU			hari	.11	.0	.00	.00	.11	.11	.00
	PEKERJA			hari	1.86	.0	.00	.00	1.86	1.86	.00
	MANDOR			hari	.09	.0	.00	.00	.09	.09	.00
	TOTAL :				34.01	.0	.00	.00	34.01	34.01	.00
83	Rangka atap/ kuda2 baja L RD 12 ES 3NOV07	EF 16NOV07	LS 15NOV07	LF 28NOV07	TF 10						
	BS BJ PR			kg	7744.29	.0	.00	.00	7744.29	7744.29	.00
	CT MN BS			kg	563.22	.0	.00	.00	563.22	563.22	.00
	BAUT MUR			kg	140.81	.0	.00	.00	140.81	140.81	.00
	T. BESI			hari	42.24	.0	.00	.00	42.24	42.24	.00
	K T BESI			hari	42.24	.0	.00	.00	42.24	42.24	.00
	PEKERJA			hari	422.42	.0	.00	.00	422.42	422.42	.00
	MANDOR			hari	2.11	.0	.00	.00	2.11	2.11	.00
	TOTAL :				8957.33	.0	.00	.00	8957.33	8957.33	.00
84	Gording Baja C 150.60.20.3,2 RD 12 ES 3NOV07	EF 16NOV07	LS 19DEC07	LF 1JAN08	TF 39						
	GORDING			kg	5439.15	.0	.00	.00	5439.15	5439.15	.00
	TOTAL :				5439.15	.0	.00	.00	5439.15	5439.15	.00
85	Nok baja C 150.60.20.3,2 RD 12 ES 3NOV07	EF 16NOV07	LS 19DEC07	LF 1JAN08	TF 39						
	NOK BAJA			kg	475.80	.0	.00	.00	475.80	475.80	.00
	TOTAL :				475.80	.0	.00	.00	475.80	475.80	.00
86	Baut mur O 10, 12, 16mm RD 12 ES 3NOV07	EF 16NOV07	LS 19DEC07	LF 1JAN08	TF 39						
	BAUT 10			bh	2650.00	.0	.00	.00	2650.00	2650.00	.00
	TOTAL :				2650.00	.0	.00	.00	2650.00	2650.00	.00
87	Plat landas, 2-10mm, lengkap angkur O 10mm RD 12 ES 3NOV07	EF 16NOV07	LS 19DEC07	LF 1JAN08	TF 39						
	PLT LND			unit	34.00	.0	.00	.00	34.00	34.00	.00
	TOTAL :				34.00	.0	.00	.00	34.00	34.00	.00
88	Trek stang RD 12 ES 3NOV07	EF 16NOV07	LS 19DEC07	LF 1JAN08	TF 39						
	TRK STAG			unit	36.00	.0	.00	.00	36.00	36.00	.00
	TOTAL :				36.00	.0	.00	.00	36.00	36.00	.00
89	Wind stank O 10mm lengkap spanskrap RD 12 ES 3NOV07	EF 16NOV07	LS 19DEC07	LF 1JAN08	TF 39						
	WIND			unit	12.00	.0	.00	.00	12.00	12.00	.00
	TOTAL :				12.00	.0	.00	.00	12.00	12.00	.00

PT. NUSA INDAH
REPORT DATE 3MAR11 RUN NO. 291
Resource Control - Detail by Activity

PRIMAVERA PROJECT PLANNER
RESOURCE CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
START DATE 27AUG07 FIN DATE 1JAN08*
DATA DATE 27AUG07 PAGE NO. 24

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
90	P2 - Kusen pintu/jendela lengkap accesorisnya RD 12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF 1JAN08	TF 33						
	KUS ALMN			m'	8.82	.0	.00	.00	8.82	8.82	.00
	KC BNG			m2	1.60	.0	.00	.00	1.60	1.60	.00
	KNCI TNM			bh	1.00	.0	.00	.00	1.00	1.00	.00
	ENG P KN			bh	6.00	.0	.00	.00	6.00	6.00	.00
	GREND TP			bh	2.00	.0	.00	.00	2.00	2.00	.00
	HNDL P			unit	4.00	.0	.00	.00	4.00	4.00	.00
	T. KAYU			hari	2.05	.0	.00	.00	2.05	2.05	.00
	K T KAYU			hari	.18	.0	.00	.00	.18	.18	.00
	PEKERJA			hari	.36	.0	.00	.00	.36	.36	.00
	MANDOR			hari	.03	.0	.00	.00	.03	.03	.00
	TOTAL :				26.04	.0	.00	.00	26.04	26.04	.00

91 P3 - Kusen pintu/jendela lengkap accesorisnya

resource control									
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF 11JAN08	TF 33				
KUS ALMN	m'	17.40	.0	.00	.00	17.40	17.40	.00	
KY KRUIN	m3	.04	.0	.00	.00	.04	.04	.00	
PAKU	kg	.06	.0	.00	.00	.06	.06	.00	
LEM FOX	kg	.60	.0	.00	.00	.60	.60	.00	
PLYWOOD	lbr	2.00	.0	.00	.00	2.00	2.00	.00	
KC BNG	m2	1.44	.0	.00	.00	1.44	1.44	.00	
KNCI TNM	bh	2.00	.0	.00	.00	2.00	2.00	.00	
ENG P KN	bh	12.00	.0	.00	.00	12.00	12.00	.00	
GREND P	bh	4.00	.0	.00	.00	4.00	4.00	.00	
T. KAYU	hari	8.10	.0	.00	.00	8.10	8.10	.00	
K T KAYU	hari	.76	.0	.00	.00	.76	.76	.00	
PEKERJA	hari	1.92	.0	.00	.00	1.92	1.92	.00	
MANDOR	hari	.12	.0	.00	.00	.12	.12	.00	
TOTAL :		50.44	.0	.00	.00	50.44	50.44	.00	

92 P4 - Kusen pintu/jendela lengkap accesorisnya

RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF 11JAN08	TF 33				
KUS ALMN	m'	78.00	.0	.00	.00	78.00	78.00	.00	
KC BNG	m2	4.40	.0	.00	.00	4.40	4.40	.00	
KNCI TNM	bh	10.00	.0	.00	.00	10.00	10.00	.00	
ENG P KN	bh	30.00	.0	.00	.00	30.00	30.00	.00	
KY KRUIN	m3	.20	.0	.00	.00	.20	.20	.00	
PAKU	kg	.30	.0	.00	.00	.30	.30	.00	
LEM FOX	kg	3.00	.0	.00	.00	3.00	3.00	.00	
PLYWOOD	lbr	10.00	.0	.00	.00	10.00	10.00	.00	
T. KAYU	hari	20.50	.0	.00	.00	20.50	20.50	.00	
K T KAYU	hari	1.80	.0	.00	.00	1.80	1.80	.00	
PEKERJA	hari	3.60	.0	.00	.00	3.60	3.60	.00	
MANDOR	hari	.30	.0	.00	.00	.30	.30	.00	
TOTAL :		162.10	.0	.00	.00	162.10	162.10	.00	

93 P5 - Kusen pintu/jendela lengkap accesorisnya

RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF 11JAN08	TF 33				
KUS ALMN	m'	53.20	.0	.00	.00	53.20	53.20	.00	
KC BNG	m2	2.66	.0	.00	.00	2.66	2.66	.00	
KNCI TNM	bh	7.00	.0	.00	.00	7.00	7.00	.00	
ENG P KN	bh	21.00	.0	.00	.00	21.00	21.00	.00	
KY KRUIN	m3	.14	.0	.00	.00	.14	.14	.00	
PAKU	kg	.21	.0	.00	.00	.21	.21	.00	
LEM FOX	kg	2.10	.0	.00	.00	2.10	2.10	.00	
PLYWOOD	lbr	7.00	.0	.00	.00	7.00	7.00	.00	
T. KAYU	hari	14.35	.0	.00	.00	14.35	14.35	.00	
K T KAYU	hari	1.26	.0	.00	.00	1.26	1.26	.00	
PEKERJA	hari	2.52	.0	.00	.00	2.52	2.52	.00	
MANDOR	hari	.21	.0	.00	.00	.21	.21	.00	
TOTAL :		111.65	.0	.00	.00	111.65	111.65	.00	

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PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 291

RESOURCE CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 11JAN08*

6:01

Resource Control - Detail by Activity

DATA DATE 27AUG07 PAGE NO. 25

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
94	P7 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF 11JAN08	TF 33						
KUS ALMN	m'	49.70	.0	.00	.00	49.70	49.70	.00			
PNTU PVC	bh	7.00	.0	.00	.00	7.00	7.00	.00			
KC BNG	m2	2.66	.0	.00	.00	2.66	2.66	.00			
KNCI TNM	bh	7.00	.0	.00	.00	7.00	7.00	.00			
ENG P KN	bh	21.00	.0	.00	.00	21.00	21.00	.00			
T. KAYU	hari	14.35	.0	.00	.00	14.35	14.35	.00			
K T KAYU	hari	1.26	.0	.00	.00	1.26	1.26	.00			
PEKERJA	hari	2.52	.0	.00	.00	2.52	2.52	.00			
MANDOR	hari	.21	.0	.00	.00	.21	.21	.00			
TOTAL :		105.70	.0	.00	.00	105.70	105.70	.00			
95	P8 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF 11JAN08	TF 33						
KUS ALMN	m'	27.30	.0	.00	.00	27.30	27.30	.00			
KC BNG	m2	2.16	.0	.00	.00	2.16	2.16	.00			
KNCI TNM	bh	3.00	.0	.00	.00	3.00	3.00	.00			
GREND P	bh	6.00	.0	.00	.00	6.00	6.00	.00			
HNDL P	unit	12.00	.0	.00	.00	12.00	12.00	.00			
ENG P KN	bh	18.00	.0	.00	.00	18.00	18.00	.00			
KY KRUIN	m3	.06	.0	.00	.00	.06	.06	.00			
PAKU	kg	.09	.0	.00	.00	.09	.09	.00			
LEM FOX	kg	.90	.0	.00	.00	.90	.90	.00			
PLYWOOD	lbr	3.00	.0	.00	.00	3.00	3.00	.00			
T. KAYU	hari	16.05	.0	.00	.00	16.05	16.05	.00			
K T KAYU	hari	.78	.0	.00	.00	.78	.78	.00			
PEKERJA	hari	1.98	.0	.00	.00	1.98	1.98	.00			
MANDOR	hari	1.83	.0	.00	.00	1.83	1.83	.00			
TOTAL :		93.15	.0	.00	.00	93.15	93.15	.00			
96	Pj1 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF 11JAN08	TF 33						
KUS ALMN	m'	114.75	.0	.00	.00	114.75	114.75	.00			
KY KRUIN	m3	.10	.0	.00	.00	.10	.10	.00			

resource control									
PAKU	kg	.15	.0	.00	.00	.15	.15	.00	.00
LEM FOX	kg	1.50	.0	.00	.00	1.50	1.50	.00	.00
PLYWOOD	lbr	5.00	.0	.00	.00	5.00	5.00	.00	.00
KC BNG	m2	11.20	.0	.00	.00	11.20	11.20	.00	.00
KNCI TNM	bh	5.00	.0	.00	.00	5.00	5.00	.00	.00
GREND P	bh	10.00	.0	.00	.00	10.00	10.00	.00	.00
ENG P KN	bh	30.00	.0	.00	.00	30.00	30.00	.00	.00
ENG J KN	bh	20.00	.0	.00	.00	20.00	20.00	.00	.00
GREND JK	psg	10.00	.0	.00	.00	10.00	10.00	.00	.00
HAK AGN	bh	20.00	.0	.00	.00	20.00	20.00	.00	.00
T. KAYU	hari	21.50	.0	.00	.00	21.50	21.50	.00	.00
K T KAYU	hari	1.95	.0	.00	.00	1.95	1.95	.00	.00
PEKERJA	hari	4.85	.0	.00	.00	4.85	4.85	.00	.00
MANDOR	hari	.30	.0	.00	.00	.30	.30	.00	.00
TOTAL :		256.30	.0	.00	.00	256.30	256.30	.00	.00

97 Pj2 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	16.02	.0	.00	.00	16.02	16.02	.00	.00
KC BNG	m2	4.18	.0	.00	.00	4.18	4.18	.00	.00
KNCI TNM	bh	1.00	.0	.00	.00	1.00	1.00	.00	.00
GREND P	bh	2.00	.0	.00	.00	2.00	2.00	.00	.00
ENG P KN	bh	6.00	.0	.00	.00	6.00	6.00	.00	.00
HNDL P	unit	4.00	.0	.00	.00	4.00	4.00	.00	.00
T. KAYU	hari	2.55	.0	.00	.00	2.55	2.55	.00	.00
K T KAYU	hari	.18	.0	.00	.00	.18	.18	.00	.00
PEKERJA	hari	.36	.0	.00	.00	.36	.36	.00	.00

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PT. NUSA INDAH				PRIMAVERA PROJECT PLANNER				Pembangunan Rumah Sakit Suradadi	
REPORT DATE 3MAR11 RUN NO. 291				RESOURCE CONTROL ACTIVITY REPORT				START DATE 27AUG07 FIN DATE 1JAN08*	
6:01								DATA DATE 27AUG07 PAGE NO. 26	
Resource Control - Detail by Activity									

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	MANDOR			hari	.03	.0	.00	.00	.03	.03	.00
TOTAL :					36.32	.0	.00	.00	36.32	36.32	.00

98 Pj3 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	90.50	.0	.00	.00	90.50	90.50	.00	.00
KY KRUIIN	m3	.10	.0	.00	.00	.10	.10	.00	.00
PAKU	kg	.15	.0	.00	.00	.15	.15	.00	.00
LEM FOX	kg	1.50	.0	.00	.00	1.50	1.50	.00	.00
PLYWOOD	lbr	5.00	.0	.00	.00	5.00	5.00	.00	.00
KC BNG	m2	5.00	.0	.00	.00	5.00	5.00	.00	.00
ENG P KN	bh	15.00	.0	.00	.00	15.00	15.00	.00	.00
ENG J KN	bh	20.00	.0	.00	.00	20.00	20.00	.00	.00
GREND JK	psg	10.00	.0	.00	.00	10.00	10.00	.00	.00
HAK AGN	bh	20.00	.0	.00	.00	20.00	20.00	.00	.00
T. KAYU	hari	21.50	.0	.00	.00	21.50	21.50	.00	.00
K T KAYU	hari	1.95	.0	.00	.00	1.95	1.95	.00	.00
PEKERJA	hari	4.85	.0	.00	.00	4.85	4.85	.00	.00
MANDOR	hari	.29	.0	.00	.00	.29	.29	.00	.00
KNCI TNM	bh	5.00	.0	.00	.00	5.00	5.00	.00	.00
TOTAL :		200.84	.0	.00	.00	200.84	200.84	.00	.00

99 Pj4 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	19.35	.0	.00	.00	19.35	19.35	.00	.00
KY KRUIIN	m3	.02	.0	.00	.00	.02	.02	.00	.00
PAKU	kg	.03	.0	.00	.00	.03	.03	.00	.00
LEM FOX	kg	.30	.0	.00	.00	.30	.30	.00	.00
PLYWOOD	lbr	1.00	.0	.00	.00	1.00	1.00	.00	.00
KC BNG	m2	3.59	.0	.00	.00	3.59	3.59	.00	.00
KNCI TNM	bh	1.00	.0	.00	.00	1.00	1.00	.00	.00
ENG P KN	bh	3.00	.0	.00	.00	3.00	3.00	.00	.00
T. KAYU	hari	2.75	.0	.00	.00	2.75	2.75	.00	.00
K T KAYU	hari	.24	.0	.00	.00	.24	.24	.00	.00
PEKERJA	hari	.64	.0	.00	.00	.64	.64	.00	.00
MANDOR	hari	.04	.0	.00	.00	.04	.04	.00	.00
TOTAL :		31.96	.0	.00	.00	31.96	31.96	.00	.00

100 PL - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	252.72	.0	.00	.00	252.72	252.72	.00	.00
KC BNG	m2	58.18	.0	.00	.00	58.18	58.18	.00	.00
T. KAYU	hari	.30	.0	.00	.00	.30	.30	.00	.00
K T KAYU	hari	.03	.0	.00	.00	.03	.03	.00	.00
PEKERJA	hari	.03	.0	.00	.00	.03	.03	.00	.00
MANDOR	hari	.00	.0	.00	.00	.00	.00	.00	.00
TOTAL :		311.26	.0	.00	.00	311.26	311.26	.00	.00

101 J1 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	23.19	.0	.00	.00	23.19	23.19	.00	.00
KC BNG	m2	7.06	.0	.00	.00	7.06	7.06	.00	.00
T. KAYU	hari	.15	.0	.00	.00	.15	.15	.00	.00
K T KAYU	hari	.02	.0	.00	.00	.02	.02	.00	.00
PEKERJA	hari	.02	.0	.00	.00	.02	.02	.00	.00
MANDOR	hari	.00	.0	.00	.00	.00	.00	.00	.00

resource control											
TOTAL :		30.44	.0	.00	.00	30.44	30.44	.00			
0											
PT. NUSA INDAH		PRIMAVERA PROJECT PLANNER					Pembangunan Rumah Sakit Suradadi				
REPORT DATE 3MAR11 RUN NO. 291		RESOURCE CONTROL ACTIVITY REPORT					START DATE 27AUG07 FIN DATE 1JAN08				
6:01							DATA DATE 27AUG07 PAGE NO. 27				
Resource Control - Detail by Activity											
ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
102	J2 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF	1JAN08	TF	33				
	KUS ALMN			m'	27.65	.0	.00	.00	27.65	27.65	.00
	KC BNG			m2	3.84	.0	.00	.00	3.84	3.84	.00
	KC SUSU			m2	2.40	.0	.00	.00	2.40	2.40	.00
	T. KAYU			hari	.30	.0	.00	.00	.30	.30	.00
	K T KAYU			hari	.03	.0	.00	.00	.03	.03	.00
	PEKERJA			hari	.03	.0	.00	.00	.03	.03	.00
	MANDOR			hari	.00	.0	.00	.00	.00	.00	.00
TOTAL :					34.25	.0	.00	.00	34.25	34.25	.00
103	J3 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF	1JAN08	TF	33				
	KUS ALMN			m'	21.69	.0	.00	.00	21.69	21.69	.00
	KC BNG			m2	2.07	.0	.00	.00	2.07	2.07	.00
	ENG J KN			bh	4.00	.0	.00	.00	4.00	4.00	.00
	GREND JK			psg	2.00	.0	.00	.00	2.00	2.00	.00
	HAK AGN			bh	4.00	.0	.00	.00	4.00	4.00	.00
	T. KAYU			hari	1.70	.0	.00	.00	1.70	1.70	.00
	K T KAYU			hari	.17	.0	.00	.00	.17	.17	.00
	PEKERJA			hari	.35	.0	.00	.00	.35	.35	.00
	MANDOR			hari	.02	.0	.00	.00	.02	.02	.00
TOTAL :					36.00	.0	.00	.00	36.00	36.00	.00
104	J4 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF	1JAN08	TF	33				
	KUS ALMN			m'	36.10	.0	.00	.00	36.10	36.10	.00
	KC BNG			m2	4.08	.0	.00	.00	4.08	4.08	.00
	ENG J KN			bh	8.00	.0	.00	.00	8.00	8.00	.00
	GREND JK			psg	4.00	.0	.00	.00	4.00	4.00	.00
	HAK AGN			bh	8.00	.0	.00	.00	8.00	8.00	.00
	T. KAYU			hari	3.40	.0	.00	.00	3.40	3.40	.00
	K T KAYU			hari	.34	.0	.00	.00	.34	.34	.00
	PEKERJA			hari	.70	.0	.00	.00	.70	.70	.00
	MANDOR			hari	.04	.0	.00	.00	.04	.04	.00
TOTAL :					64.66	.0	.00	.00	64.66	64.66	.00
105	J5 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF	1JAN08	TF	33				
	KUS ALMN			m'	35.80	.0	.00	.00	35.80	35.80	.00
	KC BNG			m2	4.40	.0	.00	.00	4.40	4.40	.00
	ENG J KN			bh	8.00	.0	.00	.00	8.00	8.00	.00
	GREND JK			psg	4.00	.0	.00	.00	4.00	4.00	.00
	HAK AGN			bh	8.00	.0	.00	.00	8.00	8.00	.00
	T. KAYU			hari	3.40	.0	.00	.00	3.40	3.40	.00
	K T KAYU			hari	.34	.0	.00	.00	.34	.34	.00
	PEKERJA			hari	.70	.0	.00	.00	.70	.70	.00
	MANDOR			hari	.04	.0	.00	.00	.04	.04	.00
TOTAL :					64.68	.0	.00	.00	64.68	64.68	.00
106	J6 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF	1JAN08	TF	33				
	KUS ALMN			m'	72.00	.0	.00	.00	72.00	72.00	.00
	KC BNG			m2	9.12	.0	.00	.00	9.12	9.12	.00
	ENG J KN			bh	16.00	.0	.00	.00	16.00	16.00	.00
	GREND JK			psg	8.00	.0	.00	.00	8.00	8.00	.00
	HAK AGN			bh	16.00	.0	.00	.00	16.00	16.00	.00
	T. KAYU			hari	11.60	.0	.00	.00	11.60	11.60	.00
	K T KAYU			hari	1.16	.0	.00	.00	1.16	1.16	.00
	PEKERJA			hari	2.60	.0	.00	.00	2.60	2.60	.00
0											
PT. NUSA INDAH		PRIMAVERA PROJECT PLANNER					Pembangunan Rumah Sakit Suradadi				
REPORT DATE 3MAR11 RUN NO. 291		RESOURCE CONTROL ACTIVITY REPORT					START DATE 27AUG07 FIN DATE 1JAN08				
6:01							DATA DATE 27AUG07 PAGE NO. 28				
Resource Control - Detail by Activity											
ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	MANDOR			hari	.16	.0	.00	.00	.16	.16	.00
TOTAL :					136.64	.0	.00	.00	136.64	136.64	.00
107	J7 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF	1JAN08	TF	33				
	KUS ALMN			m'	16.24	.0	.00	.00	16.24	16.24	.00

resource control									
KC BNG	m2	1.26	.0	.00	.00	1.26	1.26	.00	
ENG J KN	bh	4.00	.0	.00	.00	4.00	4.00	.00	
GREND JK	psg	2.00	.0	.00	.00	2.00	2.00	.00	
HAK AGN	bh	4.00	.0	.00	.00	4.00	4.00	.00	
T. KAYU	hari	3.40	.0	.00	.00	3.40	3.40	.00	
K T KAYU	hari	.34	.0	.00	.00	.34	.34	.00	
PEKERJA	hari	.70	.0	.00	.00	.70	.70	.00	
MANDOR	hari	.04	.0	.00	.00	.04	.04	.00	
TOTAL :		31.98	.0	.00	.00	31.98	31.98	.00	

108 J8 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	27.15	.0	.00	.00	27.15	27.15	.00	
KC BNG	m2	3.65	.0	.00	.00	3.65	3.65	.00	
KC SUSU	m2	2.36	.0	.00	.00	2.36	2.36	.00	
T. KAYU	hari	1.50	.0	.00	.00	1.50	1.50	.00	
K T KAYU	hari	.15	.0	.00	.00	.15	.15	.00	
PEKERJA	hari	.33	.0	.00	.00	.33	.33	.00	
MANDOR	hari	.02	.0	.00	.00	.02	.02	.00	
TOTAL :		35.16	.0	.00	.00	35.16	35.16	.00	

109 Bv2 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	21.00	.0	.00	.00	21.00	21.00	.00	
KC BNG	m2	1.18	.0	.00	.00	1.18	1.18	.00	
ENG J KN	bh	8.00	.0	.00	.00	8.00	8.00	.00	
GREND JK	psg	4.00	.0	.00	.00	4.00	4.00	.00	
HAK AGN	bh	8.00	.0	.00	.00	8.00	8.00	.00	
T. KAYU	hari	5.80	.0	.00	.00	5.80	5.80	.00	
K T KAYU	hari	.58	.0	.00	.00	.58	.58	.00	
PEKERJA	hari	1.30	.0	.00	.00	1.30	1.30	.00	
MANDOR	hari	.08	.0	.00	.00	.08	.08	.00	
TOTAL :		49.94	.0	.00	.00	49.94	49.94	.00	

110 Bv3 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	30.80	.0	.00	.00	30.80	30.80	.00	
KC BNG	m2	.84	.0	.00	.00	.84	.84	.00	
ENG J KN	bh	14.00	.0	.00	.00	14.00	14.00	.00	
GREND JK	psg	7.00	.0	.00	.00	7.00	7.00	.00	
HAK AGN	bh	14.00	.0	.00	.00	14.00	14.00	.00	
T. KAYU	hari	20.30	.0	.00	.00	20.30	20.30	.00	
K T KAYU	hari	2.03	.0	.00	.00	2.03	2.03	.00	
PEKERJA	hari	4.55	.0	.00	.00	4.55	4.55	.00	
MANDOR	hari	.28	.0	.00	.00	.28	.28	.00	
TOTAL :		93.80	.0	.00	.00	93.80	93.80	.00	

111 Bv4 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	19.80	.0	.00	.00	19.80	19.80	.00	
KC BNG	m2	4.26	.0	.00	.00	4.26	4.26	.00	
T. KAYU	hari	4.05	.0	.00	.00	4.05	4.05	.00	
K T KAYU	hari	.41	.0	.00	.00	.41	.41	.00	

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PT. NUSA INDAH
REPORT DATE 3MAR11 RUN NO. 291
Resource Control - Detail by Activity

PRIMAVERA PROJECT PLANNER
RESOURCE CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
START DATE 27AUG07 FIN DATE 1JAN08*
DATA DATE 27AUG07 PAGE NO. 29

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	PEKERJA			hari	.95	.0	.00	.00	.95	.95	.00
	MANDOR			hari	.06	.0	.00	.00	.06	.06	.00
TOTAL :					29.53	.0	.00	.00	29.53	29.53	.00

112 Bv5 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	18.40	.0	.00	.00	18.40	18.40	.00	
KC BNG	m2	.56	.0	.00	.00	.56	.56	.00	
ENG J KN	bh	8.00	.0	.00	.00	8.00	8.00	.00	
GREND JK	psg	4.00	.0	.00	.00	4.00	4.00	.00	
HAK AGN	bh	8.00	.0	.00	.00	8.00	8.00	.00	
T. KAYU	hari	11.60	.0	.00	.00	11.60	11.60	.00	
K T KAYU	hari	1.16	.0	.00	.00	1.16	1.16	.00	
PEKERJA	hari	2.60	.0	.00	.00	2.60	2.60	.00	
MANDOR	hari	.16	.0	.00	.00	.16	.16	.00	
TOTAL :		54.48	.0	.00	.00	54.48	54.48	.00	

113 Bv7 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	14.66	.0	.00	.00	14.66	14.66	.00	
KC RYBEN	m2	4.52	.0	.00	.00	4.52	4.52	.00	
T. KAYU	hari	1.20	.0	.00	.00	1.20	1.20	.00	
K T KAYU	hari	.15	.0	.00	.00	.15	.15	.00	
PEKERJA	hari	.32	.0	.00	.00	.32	.32	.00	
MANDOR	hari	.02	.0	.00	.00	.02	.02	.00	
TOTAL :		20.87	.0	.00	.00	20.87	20.87	.00	

resource control									
114	Bv8 - Kusen pintu/jendela lengkap accesorisnya	RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 11JAN08 TF 33							
	KUS ALMN	m'	11.04	.0	.00	.00	11.04	11.04	.00
	KC RYBEN	m2	3.27	.0	.00	.00	3.27	3.27	.00
	T. KAYU	hari	1.20	.0	.00	.00	1.20	1.20	.00
	K T KAYU	hari	.15	.0	.00	.00	.15	.15	.00
	PEKERJA	hari	.32	.0	.00	.00	.32	.32	.00
	MANDOR	hari	.02	.0	.00	.00	.02	.02	.00
	TOTAL :		16.00	.0	.00	.00	16.00	16.00	.00
115	Bv10 - Kusen pintu/jendela lengkap accesorisnya	RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 11JAN08 TF 33							
	KUS ALMN	m'	10.40	.0	.00	.00	10.40	10.40	.00
	KC RYBEN	m2	2.85	.0	.00	.00	2.85	2.85	.00
	T. KAYU	hari	1.20	.0	.00	.00	1.20	1.20	.00
	K T KAYU	hari	.15	.0	.00	.00	.15	.15	.00
	PEKERJA	hari	.32	.0	.00	.00	.32	.32	.00
	MANDOR	hari	.02	.0	.00	.00	.02	.02	.00
	TOTAL :		14.94	.0	.00	.00	14.94	14.94	.00
116	Bv11 - Kusen pintu/jendela lengkap accesorisnya	RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 11JAN08 TF 33							
	KUS ALMN	m'	30.20	.0	.00	.00	30.20	30.20	.00
	KC RYBEN	m2	6.52	.0	.00	.00	6.52	6.52	.00
	T. KAYU	hari	2.40	.0	.00	.00	2.40	2.40	.00
	K T KAYU	hari	.30	.0	.00	.00	.30	.30	.00
	PEKERJA	hari	.64	.0	.00	.00	.64	.64	.00
	MANDOR	hari	.04	.0	.00	.00	.04	.04	.00
	TOTAL :		40.10	.0	.00	.00	40.10	40.10	.00

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PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 291	RESOURCE CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 11JAN08*
6:01		DATA DATE 27AUG07 PAGE NO. 30
Resource Control - Detail by Activity		

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
117	Pintu utama PU, Kaca frameless, dg Frame tepi	RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 11JAN08 TF 33									
	KC TEMP	m2		14.40	.0	.00	.00	.00	14.40	14.40	.00
	HNDL P	unit		16.00	.0	.00	.00	.00	16.00	16.00	.00
	FLOR HNG	unit		16.00	.0	.00	.00	.00	16.00	16.00	.00
	PEN FRME	unit		16.00	.0	.00	.00	.00	16.00	16.00	.00
	KNCI TNM	bh		4.00	.0	.00	.00	.00	4.00	4.00	.00
	FRME STL	m'		27.50	.0	.00	.00	.00	27.50	27.50	.00
	KC BNG	m2		15.22	.0	.00	.00	.00	15.22	15.22	.00
	T. KAYU	hari		1.80	.0	.00	.00	.00	1.80	1.80	.00
	K T KAYU	hari		.10	.0	.00	.00	.00	.10	.10	.00
	PEKERJA	hari		.10	.0	.00	.00	.00	.10	.10	.00
	MANDOR	hari		.01	.0	.00	.00	.00	.01	.01	.00
	TOTAL :			111.13	.0	.00	.00	.00	111.13	111.13	.00
118	Partisi - 1 lengkap accesoriesnya	RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 11JAN08 TF 33									
	KUS ALMN	m'		57.90	.0	.00	.00	.00	57.90	57.90	.00
	GYPM BRD	lbr		3.60	.0	.00	.00	.00	3.60	3.60	.00
	KC BNG	m2		6.62	.0	.00	.00	.00	6.62	6.62	.00
	GREND P	bh		12.00	.0	.00	.00	.00	12.00	12.00	.00
	HNDL P	unit		8.00	.0	.00	.00	.00	8.00	8.00	.00
	ENG P KN	bh		12.00	.0	.00	.00	.00	12.00	12.00	.00
	T. KAYU	hari		5.20	.0	.00	.00	.00	5.20	5.20	.00
	K T KAYU	hari		.36	.0	.00	.00	.00	.36	.36	.00
	PEKERJA	hari		.91	.0	.00	.00	.00	.91	.91	.00
	MANDOR	hari		.07	.0	.00	.00	.00	.07	.07	.00
	KNCI TNM	bh		2.00	.0	.00	.00	.00	2.00	2.00	.00
	RNKA PLF	m2		1.10	.0	.00	.00	.00	1.10	1.10	.00
	PK SKRP	kg		.22	.0	.00	.00	.00	.22	.22	.00
	TOTAL :			109.98	.0	.00	.00	.00	109.98	109.98	.00
119	Partisi - 2 lengkap accesoriesnya	RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 11JAN08 TF 33									
	KUS ALMN	m'		218.75	.0	.00	.00	.00	218.75	218.75	.00
	GYPM BRD	lbr		21.15	.0	.00	.00	.00	21.15	21.15	.00
	KC BNG	m2		36.95	.0	.00	.00	.00	36.95	36.95	.00
	KNCI TNM	bh		5.00	.0	.00	.00	.00	5.00	5.00	.00
	GREND P	bh		10.00	.0	.00	.00	.00	10.00	10.00	.00
	ENG P KN	bh		30.00	.0	.00	.00	.00	30.00	30.00	.00
	KY KRUIN	m3		.10	.0	.00	.00	.00	.10	.10	.00
	PAKU	kg		.15	.0	.00	.00	.00	.15	.15	.00
	LEM FOX	kg		1.50	.0	.00	.00	.00	1.50	1.50	.00
	PLYWOOD	lbr		5.00	.0	.00	.00	.00	5.00	5.00	.00
	T. KAYU	hari		22.60	.0	.00	.00	.00	22.60	22.60	.00
	K T KAYU	hari		1.85	.0	.00	.00	.00	1.85	1.85	.00
	PEKERJA	hari		5.23	.0	.00	.00	.00	5.23	5.23	.00
	MANDOR	hari		.33	.0	.00	.00	.00	.33	.33	.00
	RNKA PLF	m2		1.10	.0	.00	.00	.00	1.10	1.10	.00
	PK SKRP	kg		.55	.0	.00	.00	.00	.55	.55	.00
	TOTAL :			360.26	.0	.00	.00	.00	360.26	360.26	.00

resource control

120 Partisi - 3 lengkap accesoriesnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	47.80	.0	.00	.00	47.80	47.80	.00
KY KRUIN	m3	.02	.0	.00	.00	.02	.02	.00
PAKU	kg	.03	.0	.00	.00	.03	.03	.00
LEM FOX	kg	.30	.0	.00	.00	.30	.30	.00
PLYWOOD	lbr	1.00	.0	.00	.00	1.00	1.00	.00
GYPM BRD	lbr	10.30	.0	.00	.00	10.30	10.30	.00
RNKA PLF	m2	1.10	.0	.00	.00	1.10	1.10	.00
KC BNG	m2	2.84	.0	.00	.00	2.84	2.84	.00

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PT. NUSA INDAH
REPORT DATE 3MAR11 RUN NO. 291
Resource Control - Detail by Activity

PRIMAVERA PROJECT PLANNER
RESOURCE CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
START DATE 27AUG07 FIN DATE 1JAN08*
DATA DATE 27AUG07 PAGE NO. 31

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	KNCI TNM			bh	1.00	.0	.00	.00	1.00	1.00	.00
	ENG P KN			bh	3.00	.0	.00	.00	3.00	3.00	.00
	T. KAYU			hari	4.00	.0	.00	.00	4.00	4.00	.00
	K T KAYU			hari	.36	.0	.00	.00	.36	.36	.00
	PEKERJA			hari	1.03	.0	.00	.00	1.03	1.03	.00
	MANDOR			hari	.06	.0	.00	.00	.06	.06	.00
	PK SKRP			kg	.11	.0	.00	.00	.11	.11	.00
	TOTAL :				72.95	.0	.00	.00	72.95	72.95	.00

121 Partisi - 4 lengkap accesoriesnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	136.00	.0	.00	.00	136.00	136.00	.00
GYPM BRD	lbr	36.72	.0	.00	.00	36.72	36.72	.00
RNKA PLF	m2	1.10	.0	.00	.00	1.10	1.10	.00
KC BNG	m2	9.32	.0	.00	.00	9.32	9.32	.00
T. KAYU	hari	5.60	.0	.00	.00	5.60	5.60	.00
PEKERJA	hari	1.66	.0	.00	.00	1.66	1.66	.00
MANDOR	hari	.10	.0	.00	.00	.10	.10	.00
K T KAYU	hari	.56	.0	.00	.00	.56	.56	.00
PK SKRP	kg	.44	.0	.00	.00	.44	.44	.00
TOTAL :		191.50	.0	.00	.00	191.50	191.50	.00

122 Partisi - 5 lengkap accesoriesnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	21.36	.0	.00	.00	21.36	21.36	.00
GYPM BRD	lbr	4.78	.0	.00	.00	4.78	4.78	.00
RNKA PLF	m2	2.20	.0	.00	.00	2.20	2.20	.00
KC BNG	m2	1.20	.0	.00	.00	1.20	1.20	.00
T. KAYU	hari	2.80	.0	.00	.00	2.80	2.80	.00
K T KAYU	hari	.28	.0	.00	.00	.28	.28	.00
PEKERJA	hari	.83	.0	.00	.00	.83	.83	.00
MANDOR	hari	.05	.0	.00	.00	.05	.05	.00
PK SKRP	kg	.22	.0	.00	.00	.22	.22	.00
TOTAL :		33.72	.0	.00	.00	33.72	33.72	.00

123 Penutup Atap genteng Flamingo
RD 5 ES 17NOV07 EF 22NOV07 LS 29NOV07 LF 4DEC07 TF 10

GT BTN	bh	10980.48	.0	.00	.00	10980.48	10980.48	.00
T. BATU	hari	54.90	.0	.00	.00	54.90	54.90	.00
K T BATU	hari	54.90	.0	.00	.00	54.90	54.90	.00
PEKERJA	hari	137.26	.0	.00	.00	137.26	137.26	.00
MANDOR	hari	73.20	.0	.00	.00	73.20	73.20	.00
TOTAL :		11300.74	.0	.00	.00	11300.74	11300.74	.00

124 Bubungan genteng sejenis
RD 4 ES 17NOV07 EF 21NOV07 LS 28DEC07 LF 1JAN08 TF 35

GT BBNGN	bh	485.17	.0	.00	.00	485.17	485.17	.00
PC 50	zak	29.94	.0	.00	.00	29.94	29.94	.00
PSR PSNG	m3	4.44	.0	.00	.00	4.44	4.44	.00
T. BATU	hari	27.72	.0	.00	.00	27.72	27.72	.00
K T BATU	hari	2.77	.0	.00	.00	2.77	2.77	.00
PEKERJA	hari	55.45	.0	.00	.00	55.45	55.45	.00
MANDOR	hari	.28	.0	.00	.00	.28	.28	.00
PC WARNA	zak	3.47	.0	.00	.00	3.47	3.47	.00
TOTAL :		609.24	.0	.00	.00	609.24	609.24	.00

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PT. NUSA INDAH
REPORT DATE 3MAR11 RUN NO. 291
Resource Control - Detail by Activity

PRIMAVERA PROJECT PLANNER
RESOURCE CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
START DATE 27AUG07 FIN DATE 1JAN08*
DATA DATE 27AUG07 PAGE NO. 32

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
125	Usuk - Reng kayu										
	RD 4 ES 17NOV07 EF 21NOV07 LS 28DEC07 LF 1JAN08 TF 35										

resource control									
KY KRUIN	m3	10.98	.0	.00	.00	10.98	10.98	.00	
R KY KR	m'	3660.16	.0	.00	.00	3660.16	3660.16	.00	
PAKU	kg	228.76	.0	.00	.00	228.76	228.76	.00	
T. KAYU	hari	137.26	.0	.00	.00	137.26	137.26	.00	
K T KAYU	hari	9.15	.0	.00	.00	9.15	9.15	.00	
PEKERJA	hari	137.26	.0	.00	.00	137.26	137.26	.00	
MANDOR	hari	4.58	.0	.00	.00	4.58	4.58	.00	
TOTAL :		4188.15	.0	.00	.00	4188.15	4188.15	.00	
126	Papan ruit								
RD	4 ES 17NOV07	EF 21NOV07	LS 28DEC07	LF 1JAN08	TF 35				
KY KRUIN	m3	2.77	.0	.00	.00	2.77	2.77	.00	
T. KAYU	hari	6.65	.0	.00	.00	6.65	6.65	.00	
K T KAYU	hari	38.81	.0	.00	.00	38.81	38.81	.00	
PEKERJA	hari	66.54	.0	.00	.00	66.54	66.54	.00	
MANDOR	hari	1.94	.0	.00	.00	1.94	1.94	.00	
TOTAL :		116.71	.0	.00	.00	116.71	116.71	.00	
127	Lisplank papan 3/20 kayu Bangkirai								
RD	2 ES 17NOV07	EF 19NOV07	LS 31DEC07	LF 1JAN08	TF 37				
KY BENK	m3	1.22	.0	.00	.00	1.22	1.22	.00	
PAKU	kg	5.55	.0	.00	.00	5.55	5.55	.00	
T. KAYU	hari	24.42	.0	.00	.00	24.42	24.42	.00	
K T KAYU	hari	2.44	.0	.00	.00	2.44	2.44	.00	
PEKERJA	hari	12.21	.0	.00	.00	12.21	12.21	.00	
MANDOR	hari	.56	.0	.00	.00	.56	.56	.00	
TOTAL :		46.40	.0	.00	.00	46.40	46.40	.00	
128	Talang seng B1LS 30								
RD	2 ES 17NOV07	EF 19NOV07	LS 31DEC07	LF 1JAN08	TF 37				
SN PLT30	lbr	31.50	.0	.00	.00	31.50	31.50	.00	
PAKU	kg	.95	.0	.00	.00	.95	.95	.00	
CT MN B5	kg	18.90	.0	.00	.00	18.90	18.90	.00	
P CETAK	m3	1.20	.0	.00	.00	1.20	1.20	.00	
T. KAYU	hari	25.20	.0	.00	.00	25.20	25.20	.00	
K T KAYU	hari	1.58	.0	.00	.00	1.58	1.58	.00	
PEKERJA	hari	2.52	.0	.00	.00	2.52	2.52	.00	
MANDOR	hari	.08	.0	.00	.00	.08	.08	.00	
TOTAL :		81.93	.0	.00	.00	81.93	81.93	.00	
129	Plafond gypsum board 9mm								
RD	12 ES 26NOV07	EF 8DEC07	LS 7DEC07	LF 20DEC07	TF 10				
GYPM BRD	lbr	439.35	.0	.00	.00	439.35	439.35	.00	
PK SKRP	kg	132.77	.0	.00	.00	132.77	132.77	.00	
RNKA PLF	m2	1327.70	.0	.00	.00	1327.70	1327.70	.00	
PEKERJA	hari	120.70	.0	.00	.00	120.70	120.70	.00	
T. KAYU	hari	60.35	.0	.00	.00	60.35	60.35	.00	
K T KAYU	hari	6.04	.0	.00	.00	6.04	6.04	.00	
MANDOR	hari	6.04	.0	.00	.00	6.04	6.04	.00	
TOTAL :		2092.95	.0	.00	.00	2092.95	2092.95	.00	
130	List tepi plafond gypsum								
RD	6 ES 28NOV07	EF 4DEC07	LS 10DEC07	LF 15DEC07	TF 10				
LST GYPM	m'	912.19	.0	.00	.00	912.19	912.19	.00	
KOM GYPM	kg	9.12	.0	.00	.00	9.12	9.12	.00	
T. KAYU	hari	45.61	.0	.00	.00	45.61	45.61	.00	

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PT. NUSA INDAH
 REPORT DATE 3MAR11 RUN NO. 291
 Resource Control - Detail by Activity

PRIMAVERA PROJECT PLANNER
 RESOURCE CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
 START DATE 27AUG07 FIN DATE 1JAN08*
 DATA DATE 27AUG07 PAGE NO. 33

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	K T KAYU			hari	4.56	.0	.00	.00	4.56	4.56	.00
	PEKERJA			hari	45.61	.0	.00	.00	45.61	45.61	.00
	MANDOR			hari	2.74	.0	.00	.00	2.74	2.74	.00
TOTAL :					1019.83	.0	.00	.00	1019.83	1019.83	.00
131	Plafond Harflex plat 5mm , rangka kayu										
RD	12 ES 26NOV07	EF 8DEC07	LS 19DEC07	LF 1JAN08	TF 20						
KY KRUIN	m3	2.22	.0	.00	.00	2.22	2.22	.00			
ETNT 100	lbr	203.61	.0	.00	.00	203.61	203.61	.00			
PAKU	kg	11.11	.0	.00	.00	11.11	11.11	.00			
T. KAYU	hari	59.23	.0	.00	.00	59.23	59.23	.00			
K T KAYU	hari	5.92	.0	.00	.00	5.92	5.92	.00			
PEKERJA	hari	33.32	.0	.00	.00	33.32	33.32	.00			
MANDOR	hari	1.67	.0	.00	.00	1.67	1.67	.00			
TOTAL :		317.08	.0	.00	.00	317.08	317.08	.00			
132	List tepi plafond harflek , kayu profil										
RD	6 ES 28NOV07	EF 4DEC07	LS 12DEC07	LF 18DEC07	TF 12						
LS KY1/5	m'	269.98	.0	.00	.00	269.98	269.98	.00			
PAKU	kg	2.70	.0	.00	.00	2.70	2.70	.00			
T. KAYU	hari	13.50	.0	.00	.00	13.50	13.50	.00			
K T KAYU	hari	1.35	.0	.00	.00	1.35	1.35	.00			
PEKERJA	hari	13.50	.0	.00	.00	13.50	13.50	.00			

		resouce control									
MANDOR	hari	.81	.0	.00	.00	.81	.81	.00			
TOTAL :		301.84	.0	.00	.00	301.84	301.84	.00			
133	Closed jongkok lengkap kran & acecoriesnya										
RD	6 ES 13OCT07 EF 19OCT07 LS 26DEC07 LF 1JAN08 TF 63										
CLST JNK	bh	1.00	.0	.00	.00	1.00	1.00	.00			
PC 50	zak	.12	.0	.00	.00	.12	.12	.00			
PSR HLS	m3	.01	.0	.00	.00	.01	.01	.00			
T. BATU	hari	1.50	.0	.00	.00	1.50	1.50	.00			
K T BATU	hari	.15	.0	.00	.00	.15	.15	.00			
PEKERJA	hari	1.00	.0	.00	.00	1.00	1.00	.00			
MANDOR	hari	.16	.0	.00	.00	.16	.16	.00			
TOTAL :		3.94	.0	.00	.00	3.94	3.94	.00			
134	Closed duduk lengkap acecoriesnya										
RD	6 ES 13OCT07 EF 19OCT07 LS 26DEC07 LF 1JAN08 TF 63										
CLST DDK	bh	8.00	.0	.00	.00	8.00	8.00	.00			
PRLNGKPN	unit	.48	.0	.00	.00	.48	.48	.00			
T. BATU	hari	8.80	.0	.00	.00	8.80	8.80	.00			
K T BATU	hari	.01	.0	.00	.00	.01	.01	.00			
PEKERJA	hari	26.40	.0	.00	.00	26.40	26.40	.00			
MANDOR	hari	1.28	.0	.00	.00	1.28	1.28	.00			
TOTAL :		44.97	.0	.00	.00	44.97	44.97	.00			
135	Wastafel gantung, lengkap kran & acecoriesnya										
RD	2 ES 8NOV07 EF 9NOV07 LS 31DEC07 LF 1JAN08 TF 45										
WASTAFEL	bh	3.00	.0	.00	.00	3.00	3.00	.00			
PC 50	zak	.36	.0	.00	.00	.36	.36	.00			
PSR PSNG	m3	.03	.0	.00	.00	.03	.03	.00			
PRLNGKPN	unit	.36	.0	.00	.00	.36	.36	.00			
T. BATU	hari	4.35	.0	.00	.00	4.35	4.35	.00			
K T BATU	hari	.45	.0	.00	.00	.45	.45	.00			
PEKERJA	hari	3.60	.0	.00	.00	3.60	3.60	.00			
MANDOR	hari	.30	.0	.00	.00	.30	.30	.00			
TOTAL :		12.45	.0	.00	.00	12.45	12.45	.00			

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PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 291	RESOURCE CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
6:01		
Resource Control - Detail by Activity		DATA DATE 27AUG07 PAGE NO. 34

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
136	Kaca cermin 60/80										
RD	1 ES 8NOV07 EF 8NOV07 LS 1JAN08 LF 1JAN08 TF 46										
KC CRMIN	bh	4.00	.0	.00	.00	4.00	4.00	.00			
TOTAL :		4.00	.0	.00	.00	4.00	4.00	.00			
137	Kran dinding										
RD	3 ES 8NOV07 EF 10NOV07 LS 29DEC07 LF 1JAN08 TF 44										
KRN DDNG	bh	10.00	.0	.00	.00	10.00	10.00	.00			
TOTAL :		10.00	.0	.00	.00	10.00	10.00	.00			
138	Floor drain										
RD	10 ES 27OCT07 EF 7NOV07 LS 18DEC07 LF 28DEC07 TF 44										
FLOR DRN	bh	9.00	.0	.00	.00	9.00	9.00	.00			
T. BATU	hari	.90	.0	.00	.00	.90	.90	.00			
K T BATU	hari	.09	.0	.00	.00	.09	.09	.00			
PEKERJA	hari	.09	.0	.00	.00	.09	.09	.00			
MANDOR	hari	.05	.0	.00	.00	.05	.05	.00			
TOTAL :		10.13	.0	.00	.00	10.13	10.13	.00			
139	Shower										
RD	1 ES 8NOV07 EF 8NOV07 LS 1JAN08 LF 1JAN08 TF 46										
SHOWER	bh	8.00	.0	.00	.00	8.00	8.00	.00			
TOTAL :		8.00	.0	.00	.00	8.00	8.00	.00			
140	Wash bak beton										
RD	12 ES 20OCT07 EF 2NOV07 LS 19DEC07 LF 1JAN08 TF 51										
BAK BTN	ls	2.00	.0	.00	.00	2.00	2.00	.00			
TOTAL :		2.00	.0	.00	.00	2.00	2.00	.00			
141	Meja beton lapis keramik										
RD	12 ES 20OCT07 EF 2NOV07 LS 19DEC07 LF 1JAN08 TF 51										
MEJA BTN	m'	5.00	.0	.00	.00	5.00	5.00	.00			
TOTAL :		5.00	.0	.00	.00	5.00	5.00	.00			
142	Almari dinding										
RD	1 ES 8NOV07 EF 8NOV07 LS 29DEC07 LF 29DEC07 TF 44										
ALMRI D	unit	5.00	.0	.00	.00	5.00	5.00	.00			

TOTAL :		5.00	resource control	.00	.00	5.00	5.00	.00
143	Instalasi air bersih PVC 1/2"	RD 6 ES 20OCT07 EF 26OCT07	LS 11DEC07 LF 17DEC07 TF 44					
	PVC 1/2"	m'	133.08	.0	.00	.00	133.08	.00
	T. BATU	hari	6.65	.0	.00	.00	6.65	.00
	K T BATU	hari	.67	.0	.00	.00	.67	.00
	PEKERJA	hari	3.99	.0	.00	.00	3.99	.00
	MANDOR	hari	.20	.0	.00	.00	.20	.00
	PRLNGKPN	unit	38.82	.0	.00	.00	38.82	.00
TOTAL :			183.41	.0	.00	.00	183.41	.00

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PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 291	RESOURCE CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
6:01		
Resource Control - Detail by Activity		DATA DATE 27AUG07 PAGE NO. 35

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
144	Instalasi air bersih PVC 3/4"	RD 6 ES 20OCT07 EF 26OCT07	LS 26DEC07 LF 1JAN08 TF 57								
	PVC 3/4"	m'			76.80	.0	.00	.00	76.80	76.80	.00
	PRLNGKPN	unit			22.40	.0	.00	.00	22.40	22.40	.00
	T. BATU	hari			3.84	.0	.00	.00	3.84	3.84	.00
	K T BATU	hari			.38	.0	.00	.00	.38	.38	.00
	PEKERJA	hari			2.30	.0	.00	.00	2.30	2.30	.00
	MANDOR	hari			.12	.0	.00	.00	.12	.12	.00
TOTAL :					105.84	.0	.00	.00	105.84	105.84	.00
145	Saluran air kotor PVC 3"	RD 6 ES 6OCT07 EF 12OCT07	LS 27NOV07 LF 3DEC07 TF 44								
	PVC 3"	m'			138.24	.0	.00	.00	138.24	138.24	.00
	PRLNGKPN	unit			40.32	.0	.00	.00	40.32	40.32	.00
	T. BATU	hari			6.91	.0	.00	.00	6.91	6.91	.00
	K T BATU	hari			.69	.0	.00	.00	.69	.69	.00
	PEKERJA	hari			4.15	.0	.00	.00	4.15	4.15	.00
	MANDOR	hari			.21	.0	.00	.00	.21	.21	.00
TOTAL :					190.52	.0	.00	.00	190.52	190.52	.00
146	Saluran air kotor limbah padat PVC 4"	RD 6 ES 13OCT07 EF 19OCT07	LS 4DEC07 LF 10DEC07 TF 44								
	PVC 4 "	m'			146.40	.0	.00	.00	146.40	146.40	.00
	PRLNGKPN	unit			42.70	.0	.00	.00	42.70	42.70	.00
	T. BATU	hari			16.47	.0	.00	.00	16.47	16.47	.00
	K T BATU	hari			1.65	.0	.00	.00	1.65	1.65	.00
	PEKERJA	hari			9.88	.0	.00	.00	9.88	9.88	.00
	MANDOR	hari			.50	.0	.00	.00	.50	.50	.00
TOTAL :					217.60	.0	.00	.00	217.60	217.60	.00
147	Saluran air kotor limbah padat PVC 6"	RD 6 ES 13OCT07 EF 19OCT07	LS 26DEC07 LF 1JAN08 TF 63								
	PVC 6"	m'			14.40	.0	.00	.00	14.40	14.40	.00
	PRLNGKPN	unit			4.20	.0	.00	.00	4.20	4.20	.00
	T. BATU	hari			1.62	.0	.00	.00	1.62	1.62	.00
	K T BATU	hari			.16	.0	.00	.00	.16	.16	.00
	PEKERJA	hari			.97	.0	.00	.00	.97	.97	.00
	MANDOR	hari			.05	.0	.00	.00	.05	.05	.00
TOTAL :					21.40	.0	.00	.00	21.40	21.40	.00
148	Septicktank + peresapan	RD 12 ES 13OCT07 EF 26OCT07	LS 15DEC07 LF 28DEC07 TF 54								
	SEPTKTNK	bh			2.00	.0	.00	.00	2.00	2.00	.00
TOTAL :					2.00	.0	.00	.00	2.00	2.00	.00
149	Tanki air bersih 1000 ltr	RD 3 ES 20OCT07 EF 23OCT07	LS 29DEC07 LF 1JAN08 TF 60								
	TNKI AIR	bh			2.00	.0	.00	.00	2.00	2.00	.00
TOTAL :					2.00	.0	.00	.00	2.00	2.00	.00
150	Saluran air hujan / Got U-20	RD 3 ES 13OCT07 EF 16OCT07	LS 29DEC07 LF 1JAN08 TF 66								
	BBTN 20	m'			73.70	.0	.00	.00	73.70	73.70	.00
	B PECAH	m3			.64	.0	.00	.00	.64	.64	.00
	PC 50	zak			3.45	.0	.00	.00	3.45	3.45	.00
	PSR BTN	m3			.38	.0	.00	.00	.38	.38	.00

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PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 291	RESOURCE CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
6:01		
Resource Control - Detail by Activity		DATA DATE 27AUG07 PAGE NO. 36

COST ACCOUNT UNIT PCT ACTUAL ACTUAL ESTIMATE TO

ACTIVITY ID	RESOURCE	ACCOUNT	CATEGORY	MEAS	BUDGET	resource CMP	control TO DATE	THIS PERIOD	COMPLETE	FORECAST	VARIANCE
	BB MERAH			bh	862.29	.0	.00	.00	862.29	862.29	.00
	PSR PSNG			m3	.62	.0	.00	.00	.62	.62	.00
	T. BATU			hari	.37	.0	.00	.00	.37	.37	.00
	K T BATU			hari	.04	.0	.00	.00	.04	.04	.00
	PEKERJA			hari	1.89	.0	.00	.00	1.89	1.89	.00
	MANDOR			hari	.11	.0	.00	.00	.11	.11	.00
	TOTAL :				943.49	.0	.00	.00	943.49	943.49	.00
151	Bak kontrol										
RD	6 ES 27OCT07	EF	2NOV07	LS 26DEC07	LF	1JAN08	TF	51			
	PSR PSNG			m3	3.13	.0	.00	.00	3.13	3.13	.00
	BB MERAH			bh	5219.00	.0	.00	.00	5219.00	5219.00	.00
	PC 50			zak	38.76	.0	.00	.00	38.76	38.76	.00
	PSR URUG			m3	1.17	.0	.00	.00	1.17	1.17	.00
	PEKERJA			hari	36.72	.0	.00	.00	36.72	36.72	.00
	T. BATU			hari	12.24	.0	.00	.00	12.24	12.24	.00
	K T BATU			hari	1.22	.0	.00	.00	1.22	1.22	.00
	MANDOR			hari	1.84	.0	.00	.00	1.84	1.84	.00
	TOTAL :				5314.08	.0	.00	.00	5314.08	5314.08	.00
152	Cat tembok										
RD	15 ES 15DEC07	EF	1JAN08	LS 15DEC07	LF	1JAN08	TF	0			
	CT TMBK			kg	1393.07	.0	.00	.00	1393.07	1393.07	.00
	PLAMUR			kg	386.97	.0	.00	.00	386.97	386.97	.00
	T CAT			hari	243.79	.0	.00	.00	243.79	243.79	.00
	K T CAT			hari	24.38	.0	.00	.00	24.38	24.38	.00
	PEKERJA			hari	77.39	.0	.00	.00	77.39	77.39	.00
	MANDOR			hari	9.67	.0	.00	.00	9.67	9.67	.00
	TOTAL :				2135.27	.0	.00	.00	2135.27	2135.27	.00
153	Cat plafond gipsum										
RD	12 ES 5DEC07	EF	18DEC07	LS 19DEC07	LF	1JAN08	TF	12			
	CT TMBK			kg	434.52	.0	.00	.00	434.52	434.52	.00
	PLAMUR			kg	301.75	.0	.00	.00	301.75	301.75	.00
	ROLL CAT			bh	12.07	.0	.00	.00	12.07	12.07	.00
	AMPLAS			lbr	603.50	.0	.00	.00	603.50	603.50	.00
	T CAT			hari	337.96	.0	.00	.00	337.96	337.96	.00
	K T CAT			hari	36.21	.0	.00	.00	36.21	36.21	.00
	PEKERJA			hari	193.12	.0	.00	.00	193.12	193.12	.00
	MANDOR			hari	12.07	.0	.00	.00	12.07	12.07	.00
	TOTAL :				1931.20	.0	.00	.00	1931.20	1931.20	.00
154	Cat Plafond harflek										
RD	12 ES 5DEC07	EF	18DEC07	LS 19DEC07	LF	1JAN08	TF	12			
	CT KY			kg	48.13	.0	.00	.00	48.13	48.13	.00
	DMPL KY			kg	27.77	.0	.00	.00	27.77	27.77	.00
	ROLL CAT			bh	1.85	.0	.00	.00	1.85	1.85	.00
	AMPLAS			lbr	92.55	.0	.00	.00	92.55	92.55	.00
	T CAT			hari	51.83	.0	.00	.00	51.83	51.83	.00
	K T CAT			hari	5.55	.0	.00	.00	5.55	5.55	.00
	PEKERJA			hari	29.62	.0	.00	.00	29.62	29.62	.00
	MANDOR			hari	1.85	.0	.00	.00	1.85	1.85	.00
	TOTAL :				259.15	.0	.00	.00	259.15	259.15	.00
155	Cat kayu										
RD	12 ES 10NOV07	EF	23NOV07	LS 19DEC07	LF	1JAN08	TF	33			
	CT KY			kg	20.12	.0	.00	.00	20.12	20.12	.00
	CT MN KY			kg	9.36	.0	.00	.00	9.36	9.36	.00
	DMPL KY			kg	7.02	.0	.00	.00	7.02	7.02	.00

PT. NUSA INDAH
 REPORT DATE 3MAR11 RUN NO. 291
 Resource Control - Detail by Activity

PRIMAVERA PROJECT PLANNER
 RESOURCE CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
 START DATE 27AUG07 FIN DATE 1JAN08*
 DATA DATE 27AUG07 PAGE NO. 37

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	AMPLAS			lbr	9.36	.0	.00	.00	9.36	9.36	.00
	T CAT			hari	.42	.0	.00	.00	.42	.42	.00
	K T CAT			hari	.28	.0	.00	.00	.28	.28	.00
	PEKERJA			hari	3.28	.0	.00	.00	3.28	3.28	.00
	MANDOR			hari	.12	.0	.00	.00	.12	.12	.00
	TOTAL :				49.96	.0	.00	.00	49.96	49.96	.00
156	Railling tangga, pipa stainless steel										
RD	6 ES 18DEC07	EF	24DEC07	LS 26DEC07	LF	1JAN08	TF	7			
	P STNLES			m'	24.05	.0	.00	.00	24.05	24.05	.00
	TOTAL :				24.05	.0	.00	.00	24.05	24.05	.00
157	Galian tanah pondasi										
RD	2 ES 11SEP07	EF	12SEP07	LS 13NOV07	LF	14NOV07	TF	54			
	PEKERJA			hari	18.12	.0	.00	.00	18.12	18.12	.00
	MANDOR			hari	1.81	.0	.00	.00	1.81	1.81	.00

Suppl	1m3	Beton Balok A1C 20x35								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00	
		220.2400	kg	Pembesian	@	Rp	7,465.00	=	1,644,091.60	
									<u>2,624,741.60</u>	2,624,741.60
									Jumlah dibulatkan	2,624,741.00
Suppl	1m3	Beton Balok A2C 20x50								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00	
		243.2500	kg	Pembesian	@	Rp	7,465.00	=	1,815,861.25	
									<u>2,796,511.25</u>	2,796,511.25
									Jumlah dibulatkan	2,796,511.00
Suppl	1m3	Beton Balok UC 20x50								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		2.0000	m2	Begesting	@	Rp	201,881.50	=	403,763.00	
		263.0000	kg	Pembesian	@	Rp	7,465.00	=	1,963,295.00	
									<u>2,943,945.00</u>	2,943,945.00
									Jumlah dibulatkan	2,943,945.00
Suppl	1m3	Beton Balok JB 15x25								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80	
		143.0000	kg	Pembesian	@	Rp	7,465.00	=	1,067,495.00	
									<u>1,886,639.80</u>	1,886,639.80
									Jumlah dibulatkan	1,886,639.00
Suppl	1m3	Beton Balok OVA 20x50								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80	
		186.0000	kg	Pembesian	@	Rp	7,465.00	=	1,388,490.00	
									<u>2,207,634.80</u>	2,207,634.80
									Jumlah dibulatkan	2,207,634.00
Suppl	1m3	Beton Balok BU 15x25								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80	
		126.2000	kg	Pembesian	@	Rp	7,465.00	=	942,083.00	
									<u>1,761,227.80</u>	1,761,227.80
									Jumlah dibulatkan	1,761,227.00
Suppl	1m3	Beton Balok RB 15x30								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80	
		134.6200	kg	Pembesian	@	Rp	7,465.00	=	1,004,938.30	
									<u>1,824,083.10</u>	1,824,083.10
									Jumlah dibulatkan	1,824,083.00
Suppl	1m3	Beton Balok NB 15x25								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80	
		132.4200	kg	Pembesian	@	Rp	7,465.00	=	988,515.30	
									<u>1,807,660.10</u>	1,807,660.10
									Jumlah dibulatkan	1,807,660.00
Suppl	1m3	Beton Balok RH 15x40								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80	
		186.3200	kg	Pembesian	@	Rp	7,465.00	=	1,390,878.80	
									<u>2,210,023.60</u>	2,210,023.60
									Jumlah dibulatkan	2,210,023.00
Suppl	1m3	Beton Balok RK1 15x25								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80	
		174.4100	kg	Pembesian	@	Rp	7,465.00	=	1,301,970.65	
									<u>2,121,115.45</u>	2,121,115.45
									Jumlah dibulatkan	2,121,115.00

Suppl	1m3	Beton Balok BL 10x25								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80	
		143.6000	kg	Pembesian	@	Rp	7,465.00	=	1,071,974.00	
									1,891,118.80	1,891,118.80
									Jumlah dibulatkan	1,891,118.00
Suppl	1m3	Beton Balok Kuda2 KKB1 15x25								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40	
		153.0000	kg	Pembesian	@	Rp	7,465.00	=	1,142,145.00	
									2,042,042.40	2,042,042.40
									Jumlah dibulatkan	2,042,042.00
Suppl	1m3	Beton Balok Kuda2 KKB2 20x50								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40	
		194.3000	kg	Pembesian	@	Rp	7,465.00	=	1,450,449.50	
									2,350,346.90	2,350,346.90
									Jumlah dibulatkan	2,350,346.00
Suppl	1m3	Beton Balok Kuda2 KKB3 20x50								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40	
		182.7100	kg	Pembesian	@	Rp	7,465.00	=	1,363,930.15	
									2,263,827.55	2,263,827.55
									Jumlah dibulatkan	2,263,827.00
Suppl	1m3	Beton Ring Balok R 20x40								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40	
		164.5600	kg	Pembesian	@	Rp	7,465.00	=	1,228,440.40	
									2,128,337.80	2,128,337.80
									Jumlah dibulatkan	2,128,337.00
Suppl	1m3	Beton Ring Balok R1 20x40								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.6000	m2	Begesting	@	Rp	201,881.50	=	323,010.40	
		162.4300	kg	Pembesian	@	Rp	7,465.00	=	1,212,539.95	
									2,112,437.35	2,112,437.35
									Jumlah dibulatkan	2,112,437.00
Suppl	1m3	Beton Ring Balok RP 15x20								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	201,881.50	=	242,257.80	
		148.5500	kg	Pembesian	@	Rp	7,465.00	=	1,108,925.75	
									1,928,070.55	1,928,070.55
									Jumlah dibulatkan	1,928,070.00
Suppl	1m3	Beton Plat Lantai , t=12cm								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	220,631.50	=	264,757.80	
		87.1200	kg	Pembesian	@	Rp	7,465.00	=	650,350.80	
		8.0000	m2	Stegger/perancah	@	Rp	72,231.00	=	577,848.00	
									2,069,843.60	2,069,843.60
									Jumlah dibulatkan	2,069,843.00
Suppl	1m3	Beton Plat Atap , t=12cm								
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00	
		1.2000	m2	Begesting	@	Rp	220,631.50	=	264,757.80	
		75.4000	kg	Pembesian	@	Rp	7,465.00	=	562,861.00	
		8.0000	m2	Stegger/perancah	@	Rp	72,231.00	=	577,848.00	
									1,982,353.80	1,982,353.80
									Jumlah dibulatkan	1,982,353.00

Suppl	1m3	Beton Plat Atap , t=10cm							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		1.2000	m2	Begesting	@	Rp	220,631.50	=	264,757.80
		80.6000	kg	Pembesian	@	Rp	7,465.00	=	601,679.00
		8.0000	m2	Stegger/perancah	@	Rp	72,231.00	=	577,848.00
									2,021,171.80
								Jumlah dibulatkan	2,021,171.00
Suppl	1m3	Beton Sloof, kolom, Ring Balok praktis							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		0.8000	m2	Begesting	@	Rp	134,810.00	=	107,848.00
		110.0000	kg	Pembesian	@	Rp	7,465.00	=	821,150.00
									1,505,885.00
								Jumlah dibulatkan	1,505,885.00
Suppl	1m3	Beton Konsol KS 15x30							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		0.3500	m2	Begesting	@	Rp	134,810.00	=	47,183.50
		91.0000	kg	Pembesian	@	Rp	7,465.00	=	679,315.00
									1,303,385.50
								Jumlah dibulatkan	1,303,385.00
Suppl	1m3	Beton Konsol KJ 15x30							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		0.4000	m2	Begesting	@	Rp	134,810.00	=	53,924.00
		93.2000	kg	Pembesian	@	Rp	7,465.00	=	695,738.00
									1,326,549.00
								Jumlah dibulatkan	1,326,549.00
Suppl	1m3	Beton Tangga							
		1.0000	m3	Beton 1:2:3	@	Rp	576,887.00	=	576,887.00
		0.9000	m2	Begesting	@	Rp	177,931.50	=	160,138.35
		91.0000	kg	Pembesian	@	Rp	7,465.00	=	679,315.00
		10.0000	m2	stagger/perancah	@	Rp	72,231.00	=	722,310.00
									2,138,650.35
								Jumlah dibulatkan	2,138,650.00
SNI T-11	1M3	1 m3 Pas. Konstruksi Kuda-kuda kayu Bangkirai							
		1.1000	m3	Kayu Bangkirai	@	Rp	7,000,000.00	=	7,700,000.00
		2.2000	kg.	Paku biasa	@	Rp	8,000.00	=	17,600.00
		5.8000	hr	Tukang Kayu	@	Rp	36,500.00	=	211,700.00
		0.5800	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=	22,910.00
		1.9400	hr	Pekerja	@	Rp	25,200.00	=	48,888.00
		0.0970	hr	Mandor	@	Rp	36,500.00	=	3,540.50
									7,717,600.00
								Jumlah dibulatkan	287,038.50
									8,004,638.50
									8,004,638.00
A.103	1m2	Pek. Usuk krlung - Reng krlung							
		0.0120	m3	Kayu krlung	@	Rp	5,000,000.00	=	60,000.00
		4.0000	m'	Reng kayu krlung	@	Rp	6,000.00	=	24,000.00
		0.2500	kg.	Paku	@	Rp	8,000.00	=	2,000.00
		0.1500	hr	Tukang Kayu	@	Rp	36,500.00	=	5,475.00
		0.0100	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=	395.00
		0.1500	hr	Pekerja	@	Rp	25,200.00	=	3,780.00
		0.0050	hr	Mandor	@	Rp	36,500.00	=	182.50
									86,000.00
								Jumlah dibulatkan	9,832.50
									95,832.50
									95,832.00
A.089	1m'	Lisplank kayu Bangkirai 3/30 cm							
		0.0110	m3	Kayu Bangkirai	@	Rp	7,500,000.00	=	82,500.00
		0.0500	kg.	Paku biasa	@	Rp	8,000.00	=	400.00
		0.2200	hr	Tukang Kayu	@	Rp	36,500.00	=	8,030.00
		0.0220	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=	869.00
		0.1100	hr	Pekerja	@	Rp	25,200.00	=	2,772.00
		0.0050	hr	Mandor	@	Rp	36,500.00	=	182.50
									82,900.00
								Jumlah dibulatkan	11,853.50
									94,753.50
									94,753.00

A.085 B2	1m2	Pek. Plafond Harflex 5 mm, rangka kayu krlung								
		0.0120	m3	Kayu 4/6, 5/10 Kruing	@	Rp	5,000,000.00	=	60,000.00	
		1.1000	m2	Harflex tbi. 5 mm	@	Rp	8,500.00	=	9,350.00	
		0.0600	kg.	P a k u	@	Rp	8,000.00	=	480.00	
		0.3200	hr	Tukang Kayu	@	Rp	36,500.00	=		11,680.00
		0.0320	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		1,264.00
		0.1800	hr	Pekerja	@	Rp	25,200.00	=		4,536.00
		0.0090	hr	Mandor	@	Rp	36,500.00	=		328.50
									69,830.00	17,808.50
									Jumlah dibulatkan	
										87,638.50
										87,638.00
A090 C	1 M'	Papan Ruitter, kayu Krlung								
		0.0200	m3	Kayu krlung	@	Rp	5,000,000.00	=	100,000.00	
		0.0480	org.	Tukang Kayu	@	Rp	36,500.00	=		1,752.00
		0.2800	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		11,060.00
		0.4800	hr	Pekerja	@	Rp	25,200.00	=		12,096.00
		0.0140	hr	Mandor	@	Rp	36,500.00	=		511.00
									100,000.00	25,419.00
									Jumlah dibulatkan	
										125,419.00
										125,419.00
A.103 B	1m2	Pasang Atap Genteng beton Flamingo								
		12.0000	bh.	Genteng beton	@	Rp	4,500.00	=	54,000.00	
		0.0600	hr	Tukang Batu	@	Rp	36,500.00	=		2,190.00
		0.0600	hr	Kepala Tukang Batu	@	Rp	39,500.00	=		2,370.00
		0.1500	hr	Pekerja	@	Rp	25,200.00	=		3,780.00
		0.0800	hr	Mandor	@	Rp	36,500.00	=		2,920.00
									54,000.00	11,260.00
									Jumlah dibulatkan	
										65,260.00
										65,260.00
A.103B	1m'	Pasang Bubungan Genteng Beton Flamingo								
		3.5000	bh.	Genteng Bubungan	@	Rp	6,500.00	=	22,750.00	
		0.2160	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	9,072.00	
		0.0320	m3	Pasir Pasang	@	Rp	85,000.00	=	2,720.00	
		1.0000	kg.	Semen warna	@	Rp	1,400.00	=	1,400.00	
		0.2000	hr	Tukang Batu	@	Rp	36,500.00	=		7,300.00
		0.0200	hr	Kepala Tukang Batu	@	Rp	39,500.00	=		790.00
		0.4000	hr	Pekerja	@	Rp	25,200.00	=		10,080.00
		0.0020	hr	Mandor	@	Rp	36,500.00	=		73.00
									35,942.00	18,243.00
									Jumlah dibulatkan	
										54,185.00
										54,185.00
Dihit	1m2	Pasang gypsum board, tebal 9 mm								
		0.3640	lbr	Gypsum board 9 mm	@		65,000.00	=	23,660.00	
		0.1100	kg	Paku sekrup	@		15,000.00	=	1,650.00	
		1.1000	m2	Rangka plafon holo	@		60,000.00	=	66,000.00	
		0.1000	hr	Pekerja	@		25,200.00	=		2,520.00
		0.0500	hr	Tukang kayu	@		36,500.00	=		1,825.00
		0.0050	hr	Kepala tukang	@		39,600.00	=		198.00
		0.0050	hr	Mandor	@		36,500.00	=		182.50
									91,310.00	4,725.50
									Jumlah Dibulatkan	
										96,035.50
										96,035.00
Dihit	1m'	Pasang List tepi plafond gypsum								
		1.0000	m'	List gypsum	@	Rp	15,000.00	=	15,000.00	
		0.0100	kg.	kompond gipsum	@	Rp	5,000.00	=	50.00	
		0.0500	hr	Tukang Kayu	@	Rp	36,500.00	=		1,825.00
		0.0050	hr	Kepala Tukang Kayu	@	Rp	39,600.00	=		198.00
		0.0500	hr	Pekerja	@	Rp	25,200.00	=		1,260.00
		0.0030	hr	Mandor	@	Rp	36,500.00	=		109.50
									15,050.00	3,392.50
									Jumlah dibulatkan	
										18,442.50
										18,442.00
Dihit	1m'	Pasang List tepi plafond harflex, kayu profil								
		1.0000	m'	List kayu	@	Rp	10,000.00	=	10,000.00	
		0.0100	kg.	P a k u	@	Rp	8,000.00	=	80.00	
		0.0500	hr	Tukang Kayu	@	Rp	36,500.00	=		1,825.00
		0.0050	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		197.50
		0.0500	hr	Pekerja	@	Rp	25,200.00	=		1,260.00
		0.0030	hr	Mandor	@	Rp	36,500.00	=		109.50
									10,080.00	3,392.00
									Jumlah dibulatkan	
										13,472.00
										13,472.00

A.058c	1m2	Pasang Lantai Keramik 30x30											
		1.0000	m2	Keramik 30x30	@	Rp	32,500.00	=	32,500.00				
		0.2276	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	9,559.20				
		0.0420	m3	Pasir Ayak	@	Rp	95,000.00	=	3,990.00				
		0.0300	zak	Semen warna	@	Rp	72,000.00	=	2,160.00				
		0.3500	hr	Tukang Batu	@	Rp	36,500.00	=		12,775.00			
		0.0350	hr	Kepala Tukang Batu	@	Rp	39,500.00	=		1,382.50			
		0.6200	hr	Pekerja	@	Rp	25,200.00	=		15,624.00			
		0.0300	hr	Mandor	@	Rp	36,500.00	=		1,095.00			
							48,209.20			30,876.50		79,085.70	
							Jumlah dibulatkan					79,085.00	
A.058A	1m2	Pasang Lantai Keramik 40x40											
		1.0000	m2	Keramik 40x40	@	Rp	52,500.00	=	52,500.00				
		0.2276	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	9,559.20				
		0.0420	m3	Pasir Ayak	@	Rp	95,000.00	=	3,990.00				
		0.0300	zak	Semen warna	@	Rp	72,000.00	=	2,160.00				
		0.3500	hr	Tukang Batu	@	Rp	36,500.00	=		12,775.00			
		0.0350	hr	Kepala Tukang Batu	@	Rp	39,500.00	=		1,382.50			
		0.6200	hr	Pekerja	@	Rp	25,200.00	=		15,624.00			
		0.0300	hr	Mandor	@	Rp	36,500.00	=		1,095.00			
							68,209.20			30,876.50		99,085.70	
							Jumlah dibulatkan					99,085.00	
A.056	1m2	Pasang Dinding Keramik 20x25 (lavatory)											
		1.0000	m2	Keramik 20x25	@	Rp	40,000.00	=	40,000.00				
		0.1660	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	7,812.00				
		0.0180	m3	Pasir Ayak	@	Rp	95,000.00	=	1,710.00				
		0.0300	zak	Semen warna	@	Rp	72,000.00	=	2,160.00				
		0.4500	hr	Tukang Batu	@	Rp	36,500.00	=		16,425.00			
		0.0450	hr	Kepala Tukang Batu	@	Rp	39,500.00	=		1,777.50			
		0.6000	hr	Pekerja	@	Rp	25,200.00	=		15,120.00			
		0.0300	hr	Mandor	@	Rp	36,500.00	=		1,095.00			
							51,682.00			34,417.50		86,099.50	
							Jumlah dibulatkan					86,099.00	
A.056B	1m2	Pasang Lantai Keramik 20x20 anti slip (lavatory)											
		1.0000	m2	Keramik 20x20	@	Rp	40,000.00	=	40,000.00				
		0.0227	zak	Semen / PC (50 kg)	@	Rp	42,000.00	=	953.40				
		0.0400	m3	Pasir Ayak	@	Rp	95,000.00	=	3,800.00				
		0.0300	zak	Semen warna	@	Rp	72,000.00	=	2,160.00				
		0.3500	hr	Tukang Batu	@	Rp	36,500.00	=		12,775.00			
		0.0350	hr	Kepala Tukang Batu	@	Rp	39,500.00	=		1,382.50			
		0.6200	hr	Pekerja	@	Rp	25,200.00	=		15,624.00			
		0.0300	hr	Mandor	@	Rp	36,500.00	=		1,095.00			
							46,913.40			30,876.50		77,789.90	
							Jumlah dibulatkan					77,789.00	
A.076	1m2	Cat Plafond											
		0.3600	kg.	Cat Tembok	@	Rp	13,500.00	=	4,860.00				
		0.2500	kg.	Plamur	@	Rp	12,000.00	=	3,000.00				
		0.0100	bh	Roll cat	@	Rp	11,000.00	=	110.00				
		0.5000	lbr	Amplas	@	Rp	2,100.00	=	1,050.00				
		0.2800	org.	Tukang Cat	@	Rp	36,500.00	=		10,220.00			
		0.0300	org.	Kepala Tukang Cat	@	Rp	39,500.00	=		1,185.00			
		0.1600	org.	Pekerja	@	Rp	25,200.00	=		4,032.00			
		0.0100	org.	Mandor	@	Rp	36,500.00	=		365.00			
							7,860.00			15,802.00		23,662.00	
							Jumlah dibulatkan					23,662.00	

A.077	1m2	Cat Tembok								
		0.3600	kg.	Cat Tembok	@	Rp	13,500.00	=	4,860.00	
		0.1000	kg.	Plamur	@	Rp	12,000.00	=	1,200.00	
		0.0630	hr	Tukang Cat	@	Rp	36,500.00	=		2,299.50
		0.0063	hr	Kepala Tukang Cat	@	Rp	39,500.00	=		248.85
		0.0200	hr	Pekerja	@	Rp	25,200.00	=		504.00
		0.0025	hr	Mandor	@	Rp	36,500.00	=		91.25
									6,060.00	3,143.60
									Jumlah dibulatkan	
										9,203.60
										9,203.00
A.078	1m'	Cat Kayu								
		0.2600	kg.	Cat Kayu	@	Rp	27,500.00	=	7,150.00	
		0.2000	kg.	Menie Kayu	@	Rp	17,500.00	=	3,500.00	
		0.1500	kg.	Plamuur kayu	@	Rp	13,500.00	=	2,025.00	
		0.1700	kg.	Cat Dasar	@	Rp	27,500.00	=	4,675.00	
		0.2000	lbr	Amplas	@	Rp	2,100.00	=	420.00	
		0.0090	hr	Tukang Cat	@	Rp	36,500.00	=		328.50
		0.0060	hr	Kepala Tukang Cat	@	Rp	39,500.00	=		237.00
		0.0700	hr	Pekerja	@	Rp	25,200.00	=		1,764.00
		0.0025	hr	Mandor	@	Rp	36,500.00	=		91.25
									17,770.00	2,420.75
									Jumlah dibulatkan	
										20,190.75
										20,190.00
Hit	1m'	Pasangan Got U 20cm								
		1.0000	bh	Got U 20cm	@	Rp	45,000.00	=	45,000.00	
		0.2250	m3	Galian tanah	@	Rp	11,540.00	=	2,596.50	
		0.0100	m3	Cor beton tumbuk	@	Rp	395,882.00	=	3,958.82	
		0.1300	m2	Pas bt. bata 1:4	@	Rp	60,621.00	=	7,880.73	
		0.8000	m2	Plesteran 1:4	@	Rp	17,191.00	=	13,752.80	
									73,188.85	
									Jumlah dibulatkan	
										73,188.85
										73,188.00
SNI	1 kg	Pek. Rangka atap Kuda2 Baja								
		1.1000	kg.	Profil baja siku	@	Rp	9,000.00	=	9,900.00	
		0.0800	kg.	Meni besi	@	Rp	17,500.00	=	1,400.00	
		0.0200	kg.	Mur baut	@	Rp	10,000.00	=	200.00	
		0.0060	hr	Tukang Besi	@	Rp	36,500.00	=		219.00
		0.0060	hr	Kepala Tukang Besi	@	Rp	39,500.00	=		237.00
		0.0600	hr	Pekerja	@	Rp	25,200.00	=		1,512.00
		0.0003	hr	Mandor	@	Rp	36,500.00	=		10.95
									11,500.00	1,978.95
									Jumlah dibulatkan	
										13,478.95
										13,478.00
A.147	1m'	Pasang Talang Seng BJLS 30								
		0.5000	lbr.	Seng BJLS 30	@	Rp	60,000.00	=	30,000.00	
		0.0150	kg.	P a k u	@	Rp	8,000.00	=	120.00	
		0.3000	kg.	Meni besi	@	Rp	17,500.00	=	5,250.00	
		0.0190	m3	Papan kayu	@	Rp	1,750,000.00	=	33,250.00	
		0.4000	hr	Tukang Kayu	@	Rp	36,500.00	=		14,600.00
		0.0250	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		987.50
		0.0400	hr	Pekerja	@	Rp	25,200.00	=		1,008.00
		0.00125	hr	Mandor	@	Rp	36,500.00	=		45.63
									68,620.00	16,641.13
									Jumlah dibulatkan	
										85,261.13
										85,261.00
Hit	1bh	Memasang Engsel Pintu								
		1.0000	bh.	Engsel Pintu	@	Rp	8,500.00	=	8,500.00	
		0.1500	hr	Tukang Kayu	@	Rp	36,500.00	=		5,475.00
		0.0150	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		592.50
		0.0150	hr	Pekerja	@	Rp	25,200.00	=		378.00
		0.00075	hr	Mandor	@	Rp	36,500.00	=		27.38
									8,500.00	6,472.88
									Jumlah dibulatkan	
										14,972.88
										14,972.00

A.056c	1 m' Pasang Keramik Nosing tangga 8x40 anti slip								
	1.0000	m'	Keramik Nosing 8x40 anti slip	Rp	15,000.00	=	15,000.00		
	0.0227	zak	Semen / PC (50 kg)	Rp	42,000.00	=	953.40		
	0.0030	m3	Pasir Ayak	Rp	95,000.00	=	285.00		
	0.0042	zak	Semen warna	Rp	72,000.00	=	302.40		
	0.0350	org.	Tukang Batu	Rp	36,500.00	=	1,277.50		
	0.0035	org.	Kepala Tukang Batu	Rp	39,500.00	=	138.25		
	0.0620	org.	Pekerja	Rp	25,200.00	=	1,562.40		
	0.0030	org.	Mandor	Rp	36,500.00	=	109.50		
					16,540.80		3,087.65	19,628.45	
					Jumlah dibulatkan			19,628.00	
Hit	1bh	Memasang Kunci Tanam Pintu							
	1.0000	bh.	Kunci Tanam 2x slagh	@ Rp	55,000.00	=	55,000.00		
	0.5000	hr	Tukang Kayu	@ Rp	36,500.00	=	18,250.00		
	0.0100	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=	395.00		
	0.0100	hr	Pekerja	@ Rp	25,200.00	=	252.00		
	0.0050	hr	Mandor	@ Rp	36,500.00	=	182.50		
					55,000.00		19,079.50	74,079.50	
					Jumlah dibulatkan			74,079.00	
Hit	1bh	Memasang Grendel Tanam Pintu							
	1.0000	bh.	Grendel Tanam pintu	@ Rp	25,000.00	=	25,000.00		
	0.5000	hr	Tukang Kayu	@ Rp	36,500.00	=	18,250.00		
	0.0100	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=	395.00		
	0.0100	hr	Pekerja	@ Rp	25,200.00	=	252.00		
	0.0050	hr	Mandor	@ Rp	36,500.00	=	182.50		
					25,000.00		19,079.50	44,079.50	
					Jumlah dibulatkan			44,079.00	
Hit	1bh	Memasang Engsel Jendela							
	1.0000	bh.	Engsel Jendela	@ Rp	6,500.00	=	6,500.00		
	0.1000	hr	Tukang Kayu	@ Rp	36,500.00	=	3,650.00		
	0.0100	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=	395.00		
	0.0100	hr	Pekerja	@ Rp	25,200.00	=	252.00		
	0.0005	hr	Mandor	@ Rp	36,500.00	=	18.25		
					6,500.00		4,315.25	10,815.25	
					Jumlah dibulatkan			10,815.00	
Hit	1bh	Memasang Engsel Pintu							
	1.0000	bh.	Engsel Pintu	@ Rp	8,500.00	=	8,500.00		
	0.1000	hr	Tukang Kayu	@ Rp	36,500.00	=	3,650.00		
	0.0100	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=	395.00		
	0.0100	hr	Pekerja	@ Rp	25,200.00	=	252.00		
	0.0005	hr	Mandor	@ Rp	36,500.00	=	18.25		
					8,500.00		4,315.25	12,815.25	
					Jumlah dibulatkan			12,815.00	
Hit	1bh	Memasang Grendel Pintu (handel plat)							
	1.0000	bh.	grendel pintu / handel plat	@ Rp	28,500.00	=	28,500.00		
	0.1000	hr	Tukang Kayu	@ Rp	36,500.00	=	3,650.00		
	0.0100	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=	395.00		
	0.0100	hr	Pekerja	@ Rp	25,200.00	=	252.00		
	0.0005	hr	Mandor	@ Rp	36,500.00	=	18.25		
					28,500.00		4,315.25	32,815.25	
					Jumlah dibulatkan			32,815.00	
Hit	1bh	Memasang Grendel Jendela							
	1.0000	bh.	Grendel Jendela	@ Rp	20,000.00	=	20,000.00		
	0.1000	hr	Tukang Kayu	@ Rp	36,500.00	=	3,650.00		
	0.0100	hr	Kepala Tukang Kayu	@ Rp	39,500.00	=	395.00		
	0.0100	hr	Pekerja	@ Rp	25,200.00	=	252.00		
	0.0005	hr	Mandor	@ Rp	36,500.00	=	18.25		
					20,000.00		4,315.25	24,315.25	
					Jumlah dibulatkan			24,315.00	

Hit	1bh	Memasang Kait Angin Jendela											
		1.0000	bh.	Kait Angin Jendela	@	Rp	8,000.00	=	8,000.00				
		0.1500	hr	Tukang Kayu	@	Rp	36,500.00	=		5,475.00			
		0.0150	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		592.50			
		0.0150	hr	Pekerja	@	Rp	25,200.00	=		378.00			
		0.0008	hr	Mandor	@	Rp	36,500.00	=		29.20			
							8,000.00			6,474.70		14,474.70	
							Jumlah dibulatkan					14,474.00	
Hit	1m2	Pasang Kaca Bening, tbl. 5 mm.											
		1.1000	m2	Kaca Bening, tb. 5 mm.	@	Rp	75,000.00	=	82,500.00				
		0.1500	hr	Tukang Kayu	@	Rp	36,500.00	=		5,475.00			
		0.0150	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		592.50			
		0.0150	hr	Pekerja	@	Rp	25,200.00	=		378.00			
		0.00075	hr	Mandor	@	Rp	36,500.00	=		27.38			
							82,500.00			6,472.88		88,972.88	
							Jumlah dibulatkan					88,972.00	
Hit	1m2	Pasang Kaca Susu, tbl. 5 mm.											
		1.1000	m2	Kaca susu, tb. 5 mm.	@	Rp	85,000.00	=	93,500.00				
		0.1500	hr	Tukang Kayu	@	Rp	36,500.00	=		5,475.00			
		0.0150	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		592.50			
		0.0150	hr	Pekerja	@	Rp	25,200.00	=		378.00			
		0.00075	hr	Mandor	@	Rp	36,500.00	=		27.38			
							93,500.00			6,472.88		99,972.88	
							Jumlah dibulatkan					99,972.00	
Hit	1m2	Pasang Kaca rayben, tbl. 5 mm.											
		1.1000	m2	Kaca rayben tb. 5 mm.	@	Rp	80,000.00	=	88,000.00				
		0.1500	hr	Tukang Kayu	@	Rp	36,500.00	=		5,475.00			
		0.0150	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		592.50			
		0.0150	hr	Pekerja	@	Rp	25,200.00	=		378.00			
		0.00075	hr	Mandor	@	Rp	36,500.00	=		27.38			
							88,000.00			6,472.88		94,472.88	
							Jumlah dibulatkan					94,472.00	
Hit	1m2	Pasang Kaca tempered, tbl. 12 mm.											
		1.1000	m2	Kaca tempered, tb. 12 mm.	@	Rp	450,000.00	=	495,000.00				
		0.1500	hr	Tukang Kayu	@	Rp	36,500.00	=		5,475.00			
		0.0150	hr	Kepala Tukang Kayu	@	Rp	39,500.00	=		592.50			
		0.0150	hr	Pekerja	@	Rp	25,200.00	=		378.00			
		0.00075	hr	Mandor	@	Rp	36,500.00	=		27.38			
							495,000.00			6,472.88		501,472.88	
							Jumlah dibulatkan					501,472.00	
Hit	1m2	Cat Besi											
		0.2000	kg.	Cat Besi	@	Rp	29,000.00	=	5,800.00				
		0.1670	kg.	Menie Besi	@	Rp	17,500.00	=	2,922.50				
		0.1500	ltr.	Minyak Thiner B	@	Rp	12,500.00	=	1,875.00				
		0.4000	lbr.	Amplas	@	Rp	2,100.00	=	840.00				
		0.0500	bh.	Kuas 3"	@	Rp	4,500.00	=	225.00				
		0.3000	hr	Tukang Cat	@	Rp	36,500.00	=		10,950.00			
		0.0300	hr	Kepala Tukang Cat	@	Rp	39,500.00	=		1,185.00			
		0.2000	hr	Pekerja	@	Rp	25,200.00	=		5,040.00			
		0.0100	hr	Mandor	@	Rp	36,500.00	=		365.00			
							11,662.50			17,540.00		29,202.50	
							Jumlah dibulatkan					29,202.00	
Hit	1m2	Pintu dubel tekwood											
		0.0196	m3	- Kayu kuing, papan		Rp	5,000,000.00	=	98,000.00				
		0.030	Kg	- Paku biasa 1/2" - 1 "		Rp	8,000.00	=	240.00				
		0.300	Kg	- Lem kayu		Rp	16,500.00	=	4,950.00				
		1.000	Lbr	- Ply wood 120 x 240 x 4mm		Rp	125,000.00	=	125,000.00				
		0.0300	hr	Mandor	@	Rp	36,500.00	=		1,095.00			
		0.2000	hr	Kep. Tukang Kayu	@	Rp	39,500.00	=		7,900.00			
		2.0000	hr	Tukang Kayu	@	Rp	36,500.00	=		73,000.00			
		0.6000	hr	Pekerja	@	Rp	25,200.00	=		15,120.00			
							228,190.00			97,115.00		325,305.00	

Hit	1 M'	Pekerjaan Rangka Daun Jendela dari aluminium									
	1.00	m'	aluminium	@	Rp	110,000.00	=	110,000.00			
	0.02	hr	Mandor	@	Rp	36,500.00	=		730.00		
	0.12	hr	Kep. Tukang Kayu	@	Rp	39,500.00	=		4,740.00		
	1.20	hr	Tukang Kayu	@	Rp	36,500.00	=		43,800.00		
	0.30	hr	Pekerja	@	Rp	25,200.00	=		7,560.00		
								110,000.00	56,830.00		166,830.00
Hit	1 M2	Pekerjaan Rangka Daun Pintu dari aluminium									
	1.20	m'	aluminium	@	Rp	110,000.00	=	132,000.00			
	0.02	hr	Mandor	@	Rp	36,500.00	=		730.00		
	0.12	hr	Kep. Tukang Kayu	@	Rp	39,500.00	=		4,740.00		
	1.20	hr	Tukang Kayu	@	Rp	36,500.00	=		43,800.00		
	0.30	hr	Pekerja	@	Rp	25,200.00	=		7,560.00		
								132,000.00	56,830.00		188,830.00
Hit	1unit	P1 - Kusen pintu/jendela lengkap accesoriesnya									
	5.70	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	627,000.00			
	1.88	m2	Pintu dubel teakwood	@	Rp	325,305.00	=	611,573.40			
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00			
	3.00	bh	Engsel pintu	@	Rp	12,815.00	=	38,445.00			
	3.76	m2	Cat ultran	@	Rp	29,202.00	=	109,799.52			
								1,460,896.92			1,460,896.00
Hit	1unit	P2 - Kusen pintu/jendela lengkap accesoriesnya									
	6.00	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	660,000.00			
	2.82	m2	Rangka pintu aluminium	@	Rp	188,830.00	=	532,500.60			
	1.60	m2	Kaca bening 5mm	@	Rp	88,972.00	=	142,355.20			
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00			
	6.00	bh	Engsel	@	Rp	12,815.00	=	76,890.00			
	2.00	bh	Grendel tanam pintu	@	Rp	44,079.00	=	88,158.00			
	4.00	bh	Handel plat	@	Rp	32,815.00	=	131,260.00			
								1,705,242.80			1,705,242.00
Hit	1unit	P3 - Kusen pintu/jendela lengkap accesoriesnya									
	8.70	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	957,000.00			
	2.82	m2	Pintu dubel teakwood	@	Rp	325,305.00	=	917,360.10			
	0.72	m2	Kaca bening 5mm	@	Rp	88,972.00	=	64,059.84			
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00			
	6.00	bh	Engsel	@	Rp	12,815.00	=	76,890.00			
	2.00	bh	Grendel tanam pintu	@	Rp	44,079.00	=	88,158.00			
								2,177,546.94			2,177,546.00
Hit	1unit	P4 - Kusen pintu/jendela lengkap accesoriesnya									
	7.80	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	858,000.00			
	1.88	m2	Pintu dubel teakwood	@	Rp	325,305.00	=	611,573.40			
	0.44	m2	Kaca bening 5mm	@	Rp	88,972.00	=	39,147.68			
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00			
	3.00	bh	Engsel	@	Rp	12,815.00	=	38,445.00			
								1,621,245.08			1,621,245.00
Hit	1unit	P5 - Kusen pintu/jendela lengkap accesoriesnya									
	7.60	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	836,000.00			
	1.64	m2	Pintu dubel teakwood	@	Rp	325,305.00	=	533,500.20			
	0.38	m2	Kaca bening 5mm	@	Rp	88,972.00	=	33,809.36			
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00			
	3.00	bh	Engsel	@	Rp	12,815.00	=	38,445.00			
								1,515,833.56			1,515,833.00
Hit	1unit	P6 - Kusen pintu/jendela lengkap accesoriesnya									
	7.80	m'	Kosen aluminium 3"	@	Rp	110,000.00	=	858,000.00			
	1.88	m2	Rangka pintu aluminium	@	Rp	188,830.00	=	355,000.40			
	1.70	m2	Kaca bening 5mm	@	Rp	88,972.00	=	151,252.40			
	1.00	bh	Kunci pintu	@	Rp	74,079.00	=	74,079.00			
	3.00	bh	Engsel	@	Rp	12,815.00	=	38,445.00			
	2.00	bh	Handel plat	@	Rp	32,815.00	=	65,630.00			
								1,542,406.80			1,542,406.00

Hit	1unit P7 - Kusen pintu/jendela lengkap accesoriesnya						
	7.10	m'	Kosen aluminium 3"	@	Rp	110,000.00	= 781,000.00
	1.00	unit	Pintu PVC	@	Rp	300,000.00	= 300,000.00
	0.38	m2	Kaca bening 5mm	@	Rp	88,972.00	= 33,809.36
	1.00	bh	Kunci pintu	@	Rp	74,079.00	= 74,079.00
	3.00	bh	Engsel	@	Rp	12,815.00	= 38,445.00
							<u>1,227,333.36</u>
							1,227,333.00
Hit	1unit P8 - Kusen pintu/jendela lengkap accesoriesnya						
	9.10	m'	Kosen aluminium 3"	@	Rp	110,000.00	= 1,001,000.00
	2.82	m2	Pintu dobel teakwood	@	Rp	325,305.00	= 917,360.10
	0.72	m2	Kaca bening 5mm	@	Rp	88,972.00	= 64,059.84
	1.00	bh	Kunci pintu	@	Rp	74,079.00	= 74,079.00
	2.00	bh	Grendel tanam pintu	@	Rp	44,079.00	= 88,158.00
	4.00	bh	Handel plat	@	Rp	32,815.00	= 131,260.00
	6.00	bh	Engsel	@	Rp	12,815.00	= 76,890.00
							<u>2,352,806.94</u>
							2,352,806.00
Hit	1unit PJ1 - Kusen pintu/jendela lengkap accesoriesnya						
	16.55	m'	Kosen aluminium 3"	@	Rp	110,000.00	= 1,820,500.00
	2.82	m2	Pintu dobel teakwood	@	Rp	325,305.00	= 917,360.10
	6.40	m'	Rangka jendela aluminium	@	Rp	166,830.00	= 1,067,712.00
	2.24	m2	Kaca bening 5mm	@	Rp	88,972.00	= 199,297.28
	1.00	bh	Kunci pintu	@	Rp	74,079.00	= 74,079.00
	2.00	bh	Grendel tanam pintu	@	Rp	44,079.00	= 88,158.00
	6.00	bh	Engsel pintu	@	Rp	12,815.00	= 76,890.00
	4.00	bh	Engsel jendela	@	Rp	10,815.00	= 43,260.00
	2.00	bh	Grendel jendela	@	Rp	24,315.00	= 48,630.00
	4.00	bh	Kait angin	@	Rp	14,474.00	= 57,896.00
							<u>4,393,782.38</u>
							4,393,782.00
Hit	1unit PJ2 - Kusen pintu/jendela lengkap accesoriesnya						
	13.20	m'	Kosen aluminium 3"	@	Rp	110,000.00	= 1,452,000.00
	2.82	m2	Rangka pintu aluminium	@	Rp	188,830.00	= 532,500.60
	4.18	m2	Kaca bening 5mm	@	Rp	88,972.00	= 371,902.96
	1.00	bh	Kunci pintu	@	Rp	74,079.00	= 74,079.00
	2.00	bh	Grendel tanam pintu	@	Rp	44,079.00	= 88,158.00
	6.00	bh	Engsel pintu	@	Rp	12,815.00	= 76,890.00
	4.00	bh	Handel plat	@	Rp	32,815.00	= 131,260.00
							<u>2,726,790.56</u>
							2,726,790.00
Hit	1unit PJ3 - Kusen pintu/jendela lengkap accesoriesnya						
	11.30	m'	Kosen aluminium 3"	@	Rp	110,000.00	= 1,243,000.00
	1.88	m2	Pintu dobel teakwood	@	Rp	325,305.00	= 611,573.40
	6.80	m'	Rangka jendela aluminium	@	Rp	166,830.00	= 1,134,444.00
	1.00	m2	Kaca bening 5mm	@	Rp	88,972.00	= 88,972.00
	1.00	bh	Kunci pintu	@	Rp	74,079.00	= 74,079.00
	3.00	bh	Engsel pintu	@	Rp	12,815.00	= 38,445.00
	4.00	bh	Engsel jendela	@	Rp	10,815.00	= 43,260.00
	2.00	bh	Grendel jendela	@	Rp	24,315.00	= 48,630.00
	4.00	bh	Kait angin	@	Rp	14,474.00	= 57,896.00
							<u>3,340,299.40</u>
							3,340,299.00
Hit	1unit PJ4 - Kusen pintu/jendela lengkap accesoriesnya						
	19.35	m'	Kosen aluminium 3"	@	Rp	110,000.00	= 2,128,500.00
	1.88	m2	Pintu dobel teakwood	@	Rp	325,305.00	= 611,573.40
	3.59	m2	Kaca bening 5mm	@	Rp	88,972.00	= 319,409.48
	1.00	bh	Kunci pintu	@	Rp	74,079.00	= 74,079.00
	3.00	bh	Engsel pintu	@	Rp	12,815.00	= 38,445.00
							<u>3,172,006.88</u>
							3,172,006.00

TOTAL :		19.93	0	0.00	0.00	19.93	19.93	0.00
158	Urugan tanah kembali	RD 2 ES 10OCT07 EF 20OCT07 LS 30DEC07 LF 4DEC07 TF 54						
	PEKERJA	hari	2.18	0	0.00	0.00	2.18	0.00
	MANDOR	hari	.22	0	0.00	0.00	.22	0.00
TOTAL :			2.40	0	0.00	0.00	2.40	0.00
159	Urugan pasir	RD 2 ES 13SEP07 EF 14SEP07 LS 15NOV07 LF 16NOV07 TF 54						
	PSR URUG	m3	7.24	0	0.00	0.00	7.24	0.00
	PEKERJA	hari	1.81	0	0.00	0.00	1.81	0.00
	MANDOR	hari	.06	0	0.00	0.00	.06	0.00
TOTAL :			9.11	0	0.00	0.00	9.11	0.00
160	Pasang batu kosong/ aanstampeng	RD 2 ES 13SEP07 EF 14SEP07 LS 15NOV07 LF 16NOV07 TF 54						
	B BELAH	m3	10.85	0	0.00	0.00	10.85	0.00
	PSR URUG	m3	2.71	0	0.00	0.00	2.71	0.00
	T. BATU	hari	3.53	0	0.00	0.00	3.53	0.00
	K T BATU	hari	.35	0	0.00	0.00	.35	0.00
	PEKERJA	hari	7.05	0	0.00	0.00	7.05	0.00
	MANDOR	hari	.35	0	0.00	0.00	.35	0.00
TOTAL :			24.84	0	0.00	0.00	24.84	0.00
161	Pondasi batu belah 1Pc : 6Ps	RD 3 ES 13SEP07 EF 15SEP07 LS 15NOV07 LF 17NOV07 TF 54						
	B BELAH	m3	16.81	0	0.00	0.00	16.81	0.00
	PC 50	zak	35.76	0	0.00	0.00	35.76	0.00
	PSR PSNG	m3	8.57	0	0.00	0.00	8.57	0.00
	T. BATU	hari	9.17	0	0.00	0.00	9.17	0.00
	K T BATU	hari	.92	0	0.00	0.00	.92	0.00
	PEKERJA	hari	22.92	0	0.00	0.00	22.92	0.00
	MANDOR	hari	1.15	0	0.00	0.00	1.15	0.00
TOTAL :			95.30	0	0.00	0.00	95.30	0.00

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PT. NUSA INDAH PRIMAVERA PROJECT PLANNER Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 291 RESOURCE CONTROL ACTIVITY REPORT START DATE 27AUG07 FIN DATE 1JAN08*

6:01

Resource Control - Detail by Activity DATA DATE 27AUG07 PAGE NO. 38

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
162	Beton Sloof 15/20	RD 12 ES 17SEP07 EF 29SEP07 LS 19NOV07 LF 1DEC07 TF 54									
	B PECAH	m3	1.63	0	0.00	0.00	1.63	1.63	0.00		
	PC 50	zak	13.51	0	0.00	0.00	13.51	13.51	0.00		
	PSR BTN	m3	1.09	0	0.00	0.00	1.09	1.09	0.00		
	ABU BATU	m3	.54	0	0.00	0.00	.54	.54	0.00		
	T. BATU	hari	.70	0	0.00	0.00	.70	.70	0.00		
	K T BATU	hari	.07	0	0.00	0.00	.07	.07	0.00		
	BS BET	kg	345.86	0	0.00	0.00	345.86	345.86	0.00		
	KWT BTN	kg	.04	0	0.00	0.00	.04	.04	0.00		
	T. BESI	hari	.01	0	0.00	0.00	.01	.01	0.00		
	K T BESI	hari	.00	0	0.00	0.00	.00	.00	0.00		
	KY TERTG	m3	.09	0	0.00	0.00	.09	.09	0.00		
	PAKU	kg	.60	0	0.00	0.00	.60	.60	0.00		
	MNYK BEK	ltr	.20	0	0.00	0.00	.20	.20	0.00		
	T. KAYU	hari	.52	0	0.00	0.00	.52	.52	0.00		
	K T KAYU	hari	.05	0	0.00	0.00	.05	.05	0.00		
	PEKERJA	hari	4.64	0	0.00	0.00	4.64	4.64	0.00		
	MANDOR	hari	2.02	0	0.00	0.00	2.02	2.02	0.00		
TOTAL :			371.57	0	0.00	0.00	371.57	371.57	0.00		
163	Beton Kolom 15/15	RD 12 ES 30OCT07 EF 16OCT07 LS 5DEC07 LF 18DEC07 TF 54									
	B PECAH	m3	.38	0	0.00	0.00	.38	.38	0.00		
	PC 50	zak	3.16	0	0.00	0.00	3.16	3.16	0.00		
	PSR BTN	m3	.25	0	0.00	0.00	.25	.25	0.00		
	ABU BATU	m3	.13	0	0.00	0.00	.13	.13	0.00		
	T. BATU	hari	.16	0	0.00	0.00	.16	.16	0.00		
	K T BATU	hari	.02	0	0.00	0.00	.02	.02	0.00		
	BS BET	kg	64.65	0	0.00	0.00	64.65	64.65	0.00		
	KWT BTN	kg	.01	0	0.00	0.00	.01	.01	0.00		
	T. BESI	hari	.01	0	0.00	0.00	.01	.01	0.00		
	K T BESI	hari	.00	0	0.00	0.00	.00	.00	0.00		
	KY BEKST	m3	.03	0	0.00	0.00	.03	.03	0.00		
	PAKU	kg	.33	0	0.00	0.00	.33	.33	0.00		
	USUK KY	m3	.02	0	0.00	0.00	.02	.02	0.00		
	MNYK BEK	ltr	.14	0	0.00	0.00	.14	.14	0.00		
	TPLK 120	lbr	.16	0	0.00	0.00	.16	.16	0.00		
	KY BAMBU	btg	.94	0	0.00	0.00	.94	.94	0.00		
	T. KAYU	hari	.23	0	0.00	0.00	.23	.23	0.00		
	K T KAYU	hari	.09	0	0.00	0.00	.09	.09	0.00		
	PEKERJA	hari	1.23	0	0.00	0.00	1.23	1.23	0.00		
	MANDOR	hari	.54	0	0.00	0.00	.54	.54	0.00		
TOTAL :			72.48	0	0.00	0.00	72.48	72.48	0.00		

resouce control										
164	Beton Ringbalk 15/15									
RD	6 ES 17OCT07	EF 23OCT07	LS 26DEC07	LF 1JAN08	TF 60					
B PECAH	m3	1.22	.0	.00	.00	.00	1.22	1.22	.00	
PC 50	zak	10.08	.0	.00	.00	.00	10.08	10.08	.00	
PSR BTN	m3	.81	.0	.00	.00	.00	.81	.81	.00	
ABU BATU	m3	.41	.0	.00	.00	.00	.41	.41	.00	
T. BATU	hari	.53	.0	.00	.00	.00	.53	.53	.00	
K T BATU	hari	.05	.0	.00	.00	.00	.05	.05	.00	
BS BET	kg	222.83	.0	.00	.00	.00	222.83	222.83	.00	
KWT BTN	kg	.03	.0	.00	.00	.00	.03	.03	.00	
T. BESI	hari	.01	.0	.00	.00	.00	.01	.01	.00	
K T BESI	hari	.00	.0	.00	.00	.00	.00	.00	.00	
KY BEKST	m3	.10	.0	.00	.00	.00	.10	.10	.00	
PAKU	kg	1.05	.0	.00	.00	.00	1.05	1.05	.00	
USUK KY	m3	.05	.0	.00	.00	.00	.05	.05	.00	
MNYK BEK	ltr	.45	.0	.00	.00	.00	.45	.45	.00	
TPLK 120	lbr	.53	.0	.00	.00	.00	.53	.53	.00	
KY BAMBU	btg	3.00	.0	.00	.00	.00	3.00	3.00	.00	
T. KAYU	hari	.72	.0	.00	.00	.00	.72	.72	.00	

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PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 291	RESOURCE CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
6:01		
Resource Control - Detail by Activity		DATA DATE 27AUG07 PAGE NO. 39

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	K T KAYU			hari	.27	.0	.00	.00	.27	.27	.00
	PEKERJA			hari	3.94	.0	.00	.00	3.94	3.94	.00
	MANDOR			hari	1.58	.0	.00	.00	1.58	1.58	.00
	TOTAL :				247.66	.0	.00	.00	247.66	247.66	.00
165	Beton panel 8/15 cm										
RD	6 ES 17OCT07	EF 23OCT07	LS 19DEC07	LF 25DEC07	TF 54						
B PECAH	m3	1.19	.0	.00	.00	.00	1.19	1.19	.00		
PC 50	zak	9.88	.0	.00	.00	.00	9.88	9.88	.00		
PSR BTN	m3	.79	.0	.00	.00	.00	.79	.79	.00		
ABU BATU	m3	.40	.0	.00	.00	.00	.40	.40	.00		
T. BATU	hari	.51	.0	.00	.00	.00	.51	.51	.00		
K T BATU	hari	.05	.0	.00	.00	.00	.05	.05	.00		
BS BET	kg	218.37	.0	.00	.00	.00	218.37	218.37	.00		
KWT BTN	kg	.03	.0	.00	.00	.00	.03	.03	.00		
T. BESI	hari	.01	.0	.00	.00	.00	.01	.01	.00		
K T BESI	hari	.00	.0	.00	.00	.00	.00	.00	.00		
KY BEKST	m3	.09	.0	.00	.00	.00	.09	.09	.00		
PAKU	kg	1.03	.0	.00	.00	.00	1.03	1.03	.00		
USUK KY	m3	.05	.0	.00	.00	.00	.05	.05	.00		
MNYK BEK	ltr	.44	.0	.00	.00	.00	.44	.44	.00		
TPLK 120	lbr	.51	.0	.00	.00	.00	.51	.51	.00		
KY BAMBU	btg	2.94	.0	.00	.00	.00	2.94	2.94	.00		
T. KAYU	hari	.71	.0	.00	.00	.00	.71	.71	.00		
K T KAYU	hari	.27	.0	.00	.00	.00	.27	.27	.00		
PEKERJA	hari	3.86	.0	.00	.00	.00	3.86	3.86	.00		
MANDOR	hari	1.55	.0	.00	.00	.00	1.55	1.55	.00		
	TOTAL :				242.68	.0	.00	.00	242.68	242.68	.00
166	Pas. bata merah 1Pc : 6Ps										
RD	6 ES 17OCT07	EF 23OCT07	LS 19DEC07	LF 25DEC07	TF 54						
BB MERAH	bh	1071.90	.0	.00	.00	.00	1071.90	1071.90	.00		
PC 50	zak	1.98	.0	.00	.00	.00	1.98	1.98	.00		
PSR PSNG	m3	.58	.0	.00	.00	.00	.58	.58	.00		
T. BATU	hari	1.19	.0	.00	.00	.00	1.19	1.19	.00		
K T BATU	hari	.12	.0	.00	.00	.00	.12	.12	.00		
PEKERJA	hari	3.81	.0	.00	.00	.00	3.81	3.81	.00		
MANDOR	hari	.18	.0	.00	.00	.00	.18	.18	.00		
	TOTAL :				1079.76	.0	.00	.00	1079.76	1079.76	.00
167	Plesteran dinding 1Pc : 5Ps										
RD	3 ES 24OCT07	EF 26OCT07	LS 27DEC07	LF 29DEC07	TF 55						
PC 50	zak	9.70	.0	.00	.00	.00	9.70	9.70	.00		
PSR PSNG	m3	2.47	.0	.00	.00	.00	2.47	2.47	.00		
T. BATU	hari	16.84	.0	.00	.00	.00	16.84	16.84	.00		
K T BATU	hari	1.68	.0	.00	.00	.00	1.68	1.68	.00		
PEKERJA	hari	22.45	.0	.00	.00	.00	22.45	22.45	.00		
MANDOR	hari	1.12	.0	.00	.00	.00	1.12	1.12	.00		
	TOTAL :				54.26	.0	.00	.00	54.26	54.26	.00
168	Plesteran beton										
RD	3 ES 24OCT07	EF 26OCT07	LS 26DEC07	LF 28DEC07	TF 54						
PC 50	zak	4.83	.0	.00	.00	.00	4.83	4.83	.00		
PSR BTN	m3	.47	.0	.00	.00	.00	.47	.47	.00		
T. BATU	hari	5.20	.0	.00	.00	.00	5.20	5.20	.00		
K T BATU	hari	.52	.0	.00	.00	.00	.52	.52	.00		
PEKERJA	hari	6.75	.0	.00	.00	.00	6.75	6.75	.00		
MANDOR	hari	.34	.0	.00	.00	.00	.34	.34	.00		
	TOTAL :				18.11	.0	.00	.00	18.11	18.11	.00

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PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
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ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
169	Sponengan RD 3 ES 24OCT07	EF 26OCT07	LS 29DEC07	LF 1JAN08	TF 57						
	PC 50			zak	3.08	.0	.00	.00	3.08	3.08	.00
	PSR PSNG			m3	.62	.0	.00	.00	.62	.62	.00
	T. BATU			hari	11.70	.0	.00	.00	11.70	11.70	.00
	K T BATU			hari	1.17	.0	.00	.00	1.17	1.17	.00
	PEKERJA			hari	17.55	.0	.00	.00	17.55	17.55	.00
	MANDOR			hari	.62	.0	.00	.00	.62	.62	.00
	TOTAL :				34.74	.0	.00	.00	34.74	34.74	.00
170	Tali air RD 1 ES 27OCT07	EF 27OCT07	LS 1JAN08	LF 1JAN08	TF 56						
	TALI AIR			m'	129.96	.0	.00	.00	129.96	129.96	.00
	TOTAL :				129.96	.0	.00	.00	129.96	129.96	.00
171	Pas. Batu tempel RD 3 ES 27OCT07	EF 30OCT07	LS 29DEC07	LF 1JAN08	TF 54						
	B TEMPEL			m2	49.84	.0	.00	.00	49.84	49.84	.00
	PC 50			zak	11.16	.0	.00	.00	11.16	11.16	.00
	PSR PSNG			m3	1.66	.0	.00	.00	1.66	1.66	.00
	T. BATU			hari	10.68	.0	.00	.00	10.68	10.68	.00
	K T BATU			hari	1.78	.0	.00	.00	1.78	1.78	.00
	PEKERJA			hari	8.90	.0	.00	.00	8.90	8.90	.00
	MANDOR			hari	1.60	.0	.00	.00	1.60	1.60	.00
	TOTAL :				85.62	.0	.00	.00	85.62	85.62	.00
172	Ornamen pada pilar RD 2 ES 27OCT07	EF 29OCT07	LS 31DEC07	LF 1JAN08	TF 55						
	ORNAMEN			bh	4.00	.0	.00	.00	4.00	4.00	.00
	TOTAL :				4.00	.0	.00	.00	4.00	4.00	.00
173	Cat tembok RD 2 ES 27OCT07	EF 29OCT07	LS 31DEC07	LF 1JAN08	TF 55						
	CT TMSK			kg	49.76	.0	.00	.00	49.76	49.76	.00
	PLAMUR			kg	13.82	.0	.00	.00	13.82	13.82	.00
	T CAT			hari	8.71	.0	.00	.00	8.71	8.71	.00
	K T CAT			hari	.87	.0	.00	.00	.87	.87	.00
	PEKERJA			hari	2.76	.0	.00	.00	2.76	2.76	.00
	MANDOR			hari	.35	.0	.00	.00	.35	.35	.00
	TOTAL :				76.27	.0	.00	.00	76.27	76.27	.00
174	Lampu penerangan jalan RD 2 ES 27OCT07	EF 29OCT07	LS 31DEC07	LF 1JAN08	TF 55						
	LMPU JLN			unit	25.00	.0	.00	.00	25.00	25.00	.00
	TOTAL :				25.00	.0	.00	.00	25.00	25.00	.00
175	Galian tanah pondasi RD 3 ES 10CT07	EF 30CT07	LS 10DEC07	LF 12DEC07	TF 60						
	PEKERJA			hari	1.44	.0	.00	.00	1.44	1.44	.00
	MANDOR			hari	.14	.0	.00	.00	.14	.14	.00
	TOTAL :				1.58	.0	.00	.00	1.58	1.58	.00

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
176	Urugan tanah kembali RD 1 ES 15OCT07	EF 15OCT07	LS 1JAN08	LF 1JAN08	TF 67						
	PEKERJA			hari	.17	.0	.00	.00	.17	.17	.00
	MANDOR			hari	.02	.0	.00	.00	.02	.02	.00
	TOTAL :				.19	.0	.00	.00	.19	.19	.00
177	Urugan pasir RD 1 ES 4OCT07	EF 4OCT07	LS 13DEC07	LF 13DEC07	TF 60						
	PSR URUG			m3	.58	.0	.00	.00	.58	.58	.00
	PEKERJA			hari	.14	.0	.00	.00	.14	.14	.00
	MANDOR			hari	.00	.0	.00	.00	.00	.00	.00
	TOTAL :				.72	.0	.00	.00	.72	.72	.00
178	Pasang batu kosong/ aanstampeng										

resource control										
RD	1 ES	50CT07	EF	50CT07	LS	14DEC07	LF	14DEC07	TF	60
B BELAH					m3	.86	.0	.00	.00	.86
PSR URUG					m3	.22	.0	.00	.00	.22
T. BATU					hari	.28	.0	.00	.00	.28
K T BATU					hari	.03	.0	.00	.00	.03
PEKERJA					hari	.56	.0	.00	.00	.56
MANDOR					hari	.03	.0	.00	.00	.03
TOTAL :						1.98	.0	.00	.00	1.98
179	Pondasi batu belah	1Pc : 6Ps								
RD	1 ES	60CT07	EF	60CT07	LS	15DEC07	LF	15DEC07	TF	60
B BELAH					m3	1.41	.0	.00	.00	1.41
PC 50					zak	3.00	.0	.00	.00	3.00
PSR PSNG					m3	.72	.0	.00	.00	.72
T. BATU					hari	.77	.0	.00	.00	.77
K T BATU					hari	.08	.0	.00	.00	.08
PEKERJA					hari	1.92	.0	.00	.00	1.92
MANDOR					hari	.10	.0	.00	.00	.10
TOTAL :						8.00	.0	.00	.00	8.00
180	Beton Sloof 15/20									
RD	6 ES	80CT07	EF	130CT07	LS	17DEC07	LF	22DEC07	TF	60
B PECAH					m3	.16	.0	.00	.00	.16
PC 50					zak	1.34	.0	.00	.00	1.34
PSR BTN					m3	.11	.0	.00	.00	.11
ABU BATU					m3	.05	.0	.00	.00	.05
T. BATU					hari	.07	.0	.00	.00	.07
K T BATU					hari	.01	.0	.00	.00	.01
BS BET					kg	34.41	.0	.00	.00	34.41
KWT BTN					kg	.00	.0	.00	.00	.00
T. BESI					hari	.00	.0	.00	.00	.00
K T BESI					hari	.00	.0	.00	.00	.00
P CETAK					m3	.01	.0	.00	.00	.01
PAKU					kg	.06	.0	.00	.00	.06
MNYK BEK					ltr	.02	.0	.00	.00	.02
T. KAYU					hari	.05	.0	.00	.00	.05
K T KAYU					hari	.01	.0	.00	.00	.01
PEKERJA					hari	.46	.0	.00	.00	.46
MANDOR					hari	.20	.0	.00	.00	.20
TOTAL :						36.96	.0	.00	.00	36.96

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PT. NUSA INDAH

REPORT DATE 3MAR11 RUN NO. 291

6:01

Resource Control - Detail by Activity

PRIMAVERA PROJECT PLANNER

RESOURCE CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi

START DATE 27AUG07 FIN DATE 1JAN08*

DATA DATE 27AUG07 PAGE NO. 42

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
181	Beton Ringbalk 15/15										
RD	3 ES	150CT07	EF	170CT07	LS	24DEC07	LF	26DEC07	TF	60	
B PECAH					m3	.12	.0	.00	.00	.12	.00
PC 50					zak	1.01	.0	.00	.00	1.01	.00
PSR BTN					m3	.08	.0	.00	.00	.08	.00
ABU BATU					m3	.04	.0	.00	.00	.04	.00
T. BATU					hari	.05	.0	.00	.00	.05	.00
K T BATU					hari	.01	.0	.00	.00	.01	.00
BS BET					kg	22.28	.0	.00	.00	22.28	.00
KWT BTN					kg	.00	.0	.00	.00	.00	.00
KY BEKST					m3	.01	.0	.00	.00	.01	.00
PAKU					kg	.11	.0	.00	.00	.11	.00
USUK KY					m3	.01	.0	.00	.00	.01	.00
MNYK BEK					ltr	.05	.0	.00	.00	.05	.00
TPLK 120					lbr	.05	.0	.00	.00	.05	.00
KY BAMBU					btg	.30	.0	.00	.00	.30	.00
T. KAYU					hari	.07	.0	.00	.00	.07	.00
K T KAYU					hari	.03	.0	.00	.00	.03	.00
PEKERJA					hari	.39	.0	.00	.00	.39	.00
MANDOR					hari	.16	.0	.00	.00	.16	.00
TOTAL :						24.77	.0	.00	.00	24.77	.00
182	Beton panel 8/15 cm										
RD	3 ES	150CT07	EF	170CT07	LS	24DEC07	LF	26DEC07	TF	60	
B PECAH					m3	.06	.0	.00	.00	.06	.00
PC 50					zak	.47	.0	.00	.00	.47	.00
PSR BTN					m3	.04	.0	.00	.00	.04	.00
ABU BATU					m3	.02	.0	.00	.00	.02	.00
T. BATU					hari	.02	.0	.00	.00	.02	.00
K T BATU					hari	.00	.0	.00	.00	.00	.00
BS BET					kg	10.40	.0	.00	.00	10.40	.00
KWT BTN					kg	.00	.0	.00	.00	.00	.00
T. BESI					hari	.00	.0	.00	.00	.00	.00
K T BESI					hari	.00	.0	.00	.00	.00	.00
KY BEKST					m3	.00	.0	.00	.00	.00	.00
PAKU					kg	.05	.0	.00	.00	.05	.00
USUK KY					m3	.00	.0	.00	.00	.00	.00
MNYK BEK					ltr	.02	.0	.00	.00	.02	.00
TPLK 120					lbr	.02	.0	.00	.00	.02	.00
KY BAMBU					btg	.14	.0	.00	.00	.14	.00
T. KAYU					hari	.03	.0	.00	.00	.03	.00
K T KAYU					hari	.01	.0	.00	.00	.01	.00
PEKERJA					hari	.18	.0	.00	.00	.18	.00

MANDOR		hari	.07	.0	.00	.00	.07	.07	.00
TOTAL :			11.53	.0	.00	.00	11.53	11.53	.00
183	Pas. bata merah 1Pc : 6Ps								
RD	3 ES 15OCT07	EF 17OCT07	LS 24DEC07	LF 26DEC07	TF 60				
BB MERAH		bh	66.60	.0	.00	.00	66.60	66.60	.00
PC 50		zak	.12	.0	.00	.00	.12	.12	.00
PSR PSNG		m3	.04	.0	.00	.00	.04	.04	.00
T. BATU		hari	.07	.0	.00	.00	.07	.07	.00
K T BATU		hari	.01	.0	.00	.00	.01	.01	.00
PEKERJA		hari	.24	.0	.00	.00	.24	.24	.00
MANDOR		hari	.01	.0	.00	.00	.01	.01	.00
TOTAL :			67.09	.0	.00	.00	67.09	67.09	.00
184	Plesteran dinding 1Pc : 4Ps								
RD	2 ES 18OCT07	EF 19OCT07	LS 27DEC07	LF 28DEC07	TF 60				
PC 50		zak	1.21	.0	.00	.00	1.21	1.21	.00
PSR PSNG		m3	.31	.0	.00	.00	.31	.31	.00
T. BATU		hari	2.11	.0	.00	.00	2.11	2.11	.00

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PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 291

RESOURCE CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 1JAN08*

6:01

Resource Control - Detail by Activity

DATA DATE 27AUG07 PAGE NO. 43

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	K T BATU			hari	.21	.0	.00	.00	.21	.21	.00
	PEKERJA			hari	2.81	.0	.00	.00	2.81	2.81	.00
	MANDOR			hari	.14	.0	.00	.00	.14	.14	.00
	TOTAL :				6.79	.0	.00	.00	6.79	6.79	.00
185	Plesteran beton										
RD	2 ES 18OCT07	EF 19OCT07	LS 27DEC07	LF 28DEC07	TF 60						
PC 50			zak	.22	.0	.00	.00	.22	.22	.00	.00
PSR PSNG			m3	.02	.0	.00	.00	.02	.02	.00	.00
T. BATU			hari	.24	.0	.00	.00	.24	.24	.00	.00
K T BATU			hari	.02	.0	.00	.00	.02	.02	.00	.00
PEKERJA			hari	.31	.0	.00	.00	.31	.31	.00	.00
MANDOR			hari	.02	.0	.00	.00	.02	.02	.00	.00
TOTAL :				.83	.0	.00	.00	.83	.83	.00	.00
186	Sponengan										
RD	1 ES 18OCT07	EF 18OCT07	LS 1JAN08	LF 1JAN08	TF 64						
PC 50			zak	.47	.0	.00	.00	.47	.47	.00	.00
PSR PSNG			m3	.09	.0	.00	.00	.09	.09	.00	.00
T. BATU			hari	1.78	.0	.00	.00	1.78	1.78	.00	.00
K T BATU			hari	.18	.0	.00	.00	.18	.18	.00	.00
PEKERJA			hari	2.67	.0	.00	.00	2.67	2.67	.00	.00
MANDOR			hari	.09	.0	.00	.00	.09	.09	.00	.00
TOTAL :				5.28	.0	.00	.00	5.28	5.28	.00	.00
187	Tali air										
RD	1 ES 20OCT07	EF 20OCT07	LS 1JAN08	LF 1JAN08	TF 62						
TALI AIR			m'	6.00	.0	.00	.00	6.00	6.00	.00	.00
TOTAL :				6.00	.0	.00	.00	6.00	6.00	.00	.00
188	Pas. Batu tempel										
RD	3 ES 20OCT07	EF 23OCT07	LS 29DEC07	LF 1JAN08	TF 60						
B TEMPEL			m2	.53	.0	.00	.00	.53	.53	.00	.00
PC 50			zak	.12	.0	.00	.00	.12	.12	.00	.00
PSR PSNG			m3	.02	.0	.00	.00	.02	.02	.00	.00
T. BATU			hari	.11	.0	.00	.00	.11	.11	.00	.00
K T BATU			hari	.02	.0	.00	.00	.02	.02	.00	.00
PEKERJA			hari	.09	.0	.00	.00	.09	.09	.00	.00
MANDOR			hari	.02	.0	.00	.00	.02	.02	.00	.00
TOTAL :				.91	.0	.00	.00	.91	.91	.00	.00
189	Cat tembok										
RD	2 ES 20OCT07	EF 22OCT07	LS 29DEC07	LF 31DEC07	TF 60						
CT TMBK			kg	5.49	.0	.00	.00	5.49	5.49	.00	.00
PLAMUR			kg	1.53	.0	.00	.00	1.53	1.53	.00	.00
T CAT			hari	.96	.0	.00	.00	.96	.96	.00	.00
K T CAT			hari	.10	.0	.00	.00	.10	.10	.00	.00
PEKERJA			hari	.31	.0	.00	.00	.31	.31	.00	.00
MANDOR			hari	.04	.0	.00	.00	.04	.04	.00	.00
TOTAL :				8.43	.0	.00	.00	8.43	8.43	.00	.00
190	Pemb. Letter nama										
RD	3 ES 20OCT07	EF 23OCT07	LS 29DEC07	LF 1JAN08	TF 60						
LET NAMA			1s	1.00	.0	.00	.00	1.00	1.00	.00	.00
TOTAL :				1.00	.0	.00	.00	1.00	1.00	.00	.00

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
191	Pintu sorong besi, lengkap rel, panj. 7.50m										
	RD 3 ES 25OCT07 EF 27OCT07 LS 29DEC07 LF 1JAN08 TF 56										
	P BS 7.5			unit	1.00	.0	.00	.00	1.00	1.00	.00
	TOTAL :				1.00	.0	.00	.00	1.00	1.00	.00
192	Pintu sorong besi, lengkap rel, panj. 9.00m										
	RD 3 ES 25OCT07 EF 27OCT07 LS 29DEC07 LF 1JAN08 TF 56										
	P BS 9			unit	1.00	.0	.00	.00	1.00	1.00	.00
	TOTAL :				1.00	.0	.00	.00	1.00	1.00	.00
193	Galian tanah pondasi										
	RD 2 ES 5DEC07 EF 6DEC07 LS 17DEC07 LF 18DEC07 TF 10										
	PEKERJA MANDOR			hari	.06	.0	.00	.00	.06	.06	.00
	TOTAL :				.07	.0	.00	.00	.07	.07	.00
194	Urugan pasir										
	RD 2 ES 7DEC07 EF 8DEC07 LS 19DEC07 LF 20DEC07 TF 10										
	PSR URUG			m3	.04	.0	.00	.00	.04	.04	.00
	PEKERJA MANDOR			hari	.01	.0	.00	.00	.01	.01	.00
	TOTAL :				.05	.0	.00	.00	.05	.05	.00
195	Pas. bata merah 1Pc : 6Ps										
	RD 2 ES 17DEC07 EF 18DEC07 LS 28DEC07 LF 29DEC07 TF 10										
	BB MERAH			bh	38.70	.0	.00	.00	38.70	38.70	.00
	PC 50			zak	.07	.0	.00	.00	.07	.07	.00
	PSR PSNG			m3	.02	.0	.00	.00	.02	.02	.00
	T. BATU			hari	.04	.0	.00	.00	.04	.04	.00
	K T BATU			hari	.00	.0	.00	.00	.00	.00	.00
	PEKERJA MANDOR			hari	.14	.0	.00	.00	.14	.14	.00
	TOTAL :				38.98	.0	.00	.00	38.98	38.98	.00
196	Plesteran dinding 1Pc : 4Ps										
	RD 1 ES 19DEC07 EF 19DEC07 LS 31DEC07 LF 31DEC07 TF 10										
	PC 50			zak	.15	.0	.00	.00	.15	.15	.00
	PSR PSNG			m3	.04	.0	.00	.00	.04	.04	.00
	T. BATU			hari	.26	.0	.00	.00	.26	.26	.00
	K T BATU			hari	.03	.0	.00	.00	.03	.03	.00
	PEKERJA MANDOR			hari	.34	.0	.00	.00	.34	.34	.00
	TOTAL :				.84	.0	.00	.00	.84	.84	.00
197	Sponengan										
	RD 1 ES 19DEC07 EF 19DEC07 LS 1JAN08 LF 1JAN08 TF 11										
	PC 50			zak	.23	.0	.00	.00	.23	.23	.00
	PSR PSNG			m3	.05	.0	.00	.00	.05	.05	.00
	T. BATU			hari	.87	.0	.00	.00	.87	.87	.00
	K T BATU			hari	.09	.0	.00	.00	.09	.09	.00
	PEKERJA MANDOR			hari	1.31	.0	.00	.00	1.31	1.31	.00
	TOTAL :				2.60	.0	.00	.00	2.60	2.60	.00

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
198	Cat tembok										
	RD 1 ES 20DEC07 EF 20DEC07 LS 1JAN08 LF 1JAN08 TF 10										
	CT TMBK			kg	.61	.0	.00	.00	.61	.61	.00
	PLAMUR			kg	.17	.0	.00	.00	.17	.17	.00
	T CAT			hari	.11	.0	.00	.00	.11	.11	.00
	K T CAT			hari	.01	.0	.00	.00	.01	.01	.00
	PEKERJA MANDOR			hari	.03	.0	.00	.00	.03	.03	.00
	TOTAL :				.93	.0	.00	.00	.93	.93	.00
199	Cat tiang bendera										

resource control										
RD	2 ES 17DEC07	EF 18DEC07	LS 31DEC07	LF 1JAN08	TF 12					
CT BS			kg	2.51	.0	.00	.00	2.51	2.51	.00
CT MN BS			kg	2.10	.0	.00	.00	2.10	2.10	.00
MNYK CAT			litr	1.88	.0	.00	.00	1.88	1.88	.00
AMPLAS			lbr	5.02	.0	.00	.00	5.02	5.02	.00
KUAS 3"			bh	.63	.0	.00	.00	.63	.63	.00
T CAT			hari	3.77	.0	.00	.00	3.77	3.77	.00
K T CAT			hari	.38	.0	.00	.00	.38	.38	.00
PEKERJA			hari	2.51	.0	.00	.00	2.51	2.51	.00
MANDOR			hari	.13	.0	.00	.00	.13	.13	.00
TOTAL :				18.93	.0	.00	.00	18.93	18.93	.00
200	Beton cor K-175									
RD	6 ES 10DEC07	EF 15DEC07	LS 21DEC07	LF 27DEC07	TF 10					
B PECAH			m3	.11	.0	.00	.00	.11	.11	.00
PC 50			zak	.57	.0	.00	.00	.57	.57	.00
PSR BTN			m3	.07	.0	.00	.00	.07	.07	.00
T. BATU			hari	.03	.0	.00	.00	.03	.03	.00
K T BATU			hari	.00	.0	.00	.00	.00	.00	.00
PEKERJA			hari	.21	.0	.00	.00	.21	.21	.00
MANDOR			hari	.01	.0	.00	.00	.01	.01	.00
TOTAL :				1.00	.0	.00	.00	1.00	1.00	.00
201	Penjepit tiang pipa galvanis 2 1/2"									
RD	2 ES 17DEC07	EF 18DEC07	LS 31DEC07	LF 1JAN08	TF 12					
P GAL2.5			m'	6.60	.0	.00	.00	6.60	6.60	.00
PRLNGKPN			unit	1.16	.0	.00	.00	1.16	1.16	.00
PEKERJA			hari	.36	.0	.00	.00	.36	.36	.00
T. BATU			hari	.59	.0	.00	.00	.59	.59	.00
K T BATU			hari	.06	.0	.00	.00	.06	.06	.00
MANDOR			hari	.02	.0	.00	.00	.02	.02	.00
TOTAL :				8.79	.0	.00	.00	8.79	8.79	.00
202	Tiang bendera pipa galvanis 2"									
RD	2 ES 17DEC07	EF 18DEC07	LS 31DEC07	LF 1JAN08	TF 12					
P GAL2.5			m'	2.50	.0	.00	.00	2.50	2.50	.00
PRLNGKPN			unit	.44	.0	.00	.00	.44	.44	.00
PEKERJA			hari	.14	.0	.00	.00	.14	.14	.00
T. BATU			hari	.23	.0	.00	.00	.23	.23	.00
K T BATU			hari	.02	.0	.00	.00	.02	.02	.00
MANDOR			hari	.01	.0	.00	.00	.01	.01	.00
TOTAL :				3.34	.0	.00	.00	3.34	3.34	.00
203	Tiang bendera pipa galvanis 2 1/2"									
RD	2 ES 17DEC07	EF 18DEC07	LS 31DEC07	LF 1JAN08	TF 12					
P GAL2.5			m'	20.00	.0	.00	.00	20.00	20.00	.00
PRLNGKPN			unit	3.50	.0	.00	.00	3.50	3.50	.00
0										
PT. NUSA INDAH			PRIMAVERA PROJECT PLANNER					Pembangunan Rumah Sakit Suradadi		
REPORT DATE 3MAR11 RUN NO. 291			RESOURCE CONTROL ACTIVITY REPORT					START DATE 27AUG07 FIN DATE 1JAN08*		
6:01								DATA DATE 27AUG07 PAGE NO. 46		
Resource Control - Detail by Activity										
ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	VARIANCE
	PEKERJA			hari	1.08	.0	.00	.00	1.08	.00
	T. BATU			hari	1.80	.0	.00	.00	1.80	.00
	K T BATU			hari	.18	.0	.00	.00	.18	.00
	MANDOR			hari	.05	.0	.00	.00	.05	.00
TOTAL :					26.61	.0	.00	.00	26.61	.00
204	Mur baut 12mm - 25cm									
RD	2 ES 17DEC07	EF 18DEC07	LS 31DEC07	LF 1JAN08	TF 12					
BAUT MUR			kg	2.00	.0	.00	.00	2.00	2.00	.00
TOTAL :				2.00	.0	.00	.00	2.00	2.00	.00
205	Kerekan bendera									
RD	1 ES 17DEC07	EF 17DEC07	LS 1JAN08	LF 1JAN08	TF 13					
KEREKAN			bh	1.00	.0	.00	.00	1.00	1.00	.00
TOTAL :				1.00	.0	.00	.00	1.00	1.00	.00
206	Mercu tiang bendera									
RD	1 ES 17DEC07	EF 17DEC07	LS 1JAN08	LF 1JAN08	TF 13					
MERCU TB			bh	1.00	.0	.00	.00	1.00	1.00	.00
TOTAL :				1.00	.0	.00	.00	1.00	1.00	.00
207	Tali bendera									
RD	1 ES 17DEC07	EF 17DEC07	LS 1JAN08	LF 1JAN08	TF 13					
TALI BEN			bh	1.00	.0	.00	.00	1.00	1.00	.00
TOTAL :				1.00	.0	.00	.00	1.00	1.00	.00
208	saluran air hujan MD60									
RD	3 ES 27OCT07	EF 30OCT07	LS 29DEC07	LF 1JAN08	TF 54					

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resouce control									
B PECAH	m3	22.75	.0	.00	.00	22.75	22.75	.00	
PC 50	zak	187.80	.0	.00	.00	187.80	187.80	.00	
PSR BTN	m3	13.60	.0	.00	.00	13.60	13.60	.00	
BB MERAH	bh	2353.50	.0	.00	.00	2353.50	2353.50	.00	
PSR PSNG	m3	11.06	.0	.00	.00	11.06	11.06	.00	
T. BATU	hari	87.61	.0	.00	.00	87.61	87.61	.00	
K T BATU	hari	8.76	.0	.00	.00	8.76	8.76	.00	
PEKERJA	hari	365.32	.0	.00	.00	365.32	365.32	.00	
MANDOR	hari	28.63	.0	.00	.00	28.63	28.63	.00	
BBTN 60	m'	549.15	.0	.00	.00	549.15	549.15	.00	
TOTAL :		3628.18	.0	.00	.00	3628.18	3628.18	.00	
209 Bak kontrol 80/80									
RD 3 ES 27OCT07	EF 30OCT07	LS 29DEC07	LF 1JAN08	TF 54					
PSR PSNG	m3	2.39	.0	.00	.00	2.39	2.39	.00	
BB MERAH	bh	3991.00	.0	.00	.00	3991.00	3991.00	.00	
PC 50	zak	29.64	.0	.00	.00	29.64	29.64	.00	
PSR URUG	m3	.90	.0	.00	.00	.90	.90	.00	
PEKERJA	hari	28.08	.0	.00	.00	28.08	28.08	.00	
T. BATU	hari	9.36	.0	.00	.00	9.36	9.36	.00	
K T BATU	hari	.94	.0	.00	.00	.94	.94	.00	
MANDOR	hari	1.40	.0	.00	.00	1.40	1.40	.00	
TOTAL :		4063.71	.0	.00	.00	4063.71	4063.71	.00	

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PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 291	RESOURCE CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
6:01		
Resource Control - Detail by Activity		DATA DATE 27AUG07 PAGE NO. 47

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
210	Instalasi titik lampu										
RD 12 ES 29NOV07	EF 12DEC07	LS 12DEC07	LF 25DEC07	TF 11							
INS LTRK	ls	182.00	.0	.00	.00	182.00	182.00	.00			
L D 25 W	bh	11.00	.0	.00	.00	11.00	11.00	.00			
L TL2/18	bh	47.00	.0	.00	.00	47.00	47.00	.00			
L TL4/18	bh	48.00	.0	.00	.00	48.00	48.00	.00			
L DL 18	bh	52.00	.0	.00	.00	52.00	52.00	.00			
L SL 18	bh	8.00	.0	.00	.00	8.00	8.00	.00			
L BRT 18	bh	16.00	.0	.00	.00	16.00	16.00	.00			
L GL 18	bh	5.00	.0	.00	.00	5.00	5.00	.00			
T. LSTRK	hari	12.00	.0	.00	.00	12.00	12.00	.00			
K T LTRK	hari	6.00	.0	.00	.00	6.00	6.00	.00			
PEKERJA	hari	12.00	.0	.00	.00	12.00	12.00	.00			
MANDOR	hari	6.00	.0	.00	.00	6.00	6.00	.00			
TOTAL :		405.00	.0	.00	.00	405.00	405.00	.00			
218	Instalasi stop kontak										
RD 6 ES 13DEC07	EF 19DEC07	LS 26DEC07	LF 1JAN08	TF 11							
INS SK	ls	70.00	.0	.00	.00	70.00	70.00	.00			
SAK TGL	bh	22.00	.0	.00	.00	22.00	22.00	.00			
SAK GAND	bh	48.00	.0	.00	.00	48.00	48.00	.00			
GRID SW	unit	1.00	.0	.00	.00	1.00	1.00	.00			
PNL SDP	unit	2.00	.0	.00	.00	2.00	2.00	.00			
PNL INDK	unit	1.00	.0	.00	.00	1.00	1.00	.00			
RAK KBL	m'	107.00	.0	.00	.00	107.00	107.00	.00			
T. LSTRK	hari	6.00	.0	.00	.00	6.00	6.00	.00			
K T LTRK	hari	3.00	.0	.00	.00	3.00	3.00	.00			
PEKERJA	hari	6.00	.0	.00	.00	6.00	6.00	.00			
MANDOR	hari	3.00	.0	.00	.00	3.00	3.00	.00			
TOTAL :		269.00	.0	.00	.00	269.00	269.00	.00			
228	Pemasangan AC										
RD 6 ES 13DEC07	EF 19DEC07	LS 26DEC07	LF 1JAN08	TF 11							
AC 3/4PK	unit	4.00	.0	.00	.00	4.00	4.00	.00			
AC 1PK	unit	12.00	.0	.00	.00	12.00	12.00	.00			
AC 1.5PK	unit	3.00	.0	.00	.00	3.00	3.00	.00			
AC 2 PK	unit	4.00	.0	.00	.00	4.00	4.00	.00			
AC 2.5PK	unit	8.00	.0	.00	.00	8.00	8.00	.00			
T. LSTRK	hari	4.00	.0	.00	.00	4.00	4.00	.00			
K T LTRK	hari	2.00	.0	.00	.00	2.00	2.00	.00			
PEKERJA	hari	4.00	.0	.00	.00	4.00	4.00	.00			
MANDOR	hari	2.00	.0	.00	.00	2.00	2.00	.00			
TOTAL :		43.00	.0	.00	.00	43.00	43.00	.00			
230	Panel SDP AC										
RD 6 ES 13DEC07	EF 19DEC07	LS 26DEC07	LF 1JAN08	TF 11							
PNL AC	unit	2.00	.0	.00	.00	2.00	2.00	.00			
T. LSTRK	hari	2.00	.0	.00	.00	2.00	2.00	.00			
K T LTRK	hari	1.00	.0	.00	.00	1.00	1.00	.00			
PEKERJA	hari	2.00	.0	.00	.00	2.00	2.00	.00			
MANDOR	hari	1.00	.0	.00	.00	1.00	1.00	.00			
TOTAL :		8.00	.0	.00	.00	8.00	8.00	.00			
REPORT TOTALS		293349.06	.0	.00	.00	293349.06	293349.06	.00			

COST CONTROL

PT. NUSA INDAH
REPORT DATE 3MAR11 RUN NO. 296
6:27
Cost Control - Detailed by Activity

PRIMAVERA PROJECT PLANNER
COST CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
START DATE 27AUG07 FIN DATE 1JAN08*
DATA DATE 27AUG07 PAGE NO. 1

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
1	Pasang Patok Profil & Bouwplank										
RD	3	ES 27AUG07	EF 29AUG07	LS 27AUG07 LF 29AUG07	TF	0					
	KY KRUIIN			m3	1150.00	.0	.00	.00	1150.00	1150.00	.00
	PAKU			kg	30.40	.0	.00	.00	30.40	30.40	.00
	KY BEKST			m3	2460.50	.0	.00	.00	2460.50	2460.50	.00
	PEKERJA			hari	478.80	.0	.00	.00	478.80	478.80	.00
	T. KAYU			hari	693.50	.0	.00	.00	693.50	693.50	.00
	K T KAYU			hari	75.05	.0	.00	.00	75.05	75.05	.00
	MANDOR			hari	34.68	.0	.00	.00	34.68	34.68	.00
	TOTAL :				4922.93	.0	.00	.00	4922.93	4922.93	.00
2	Pembersihan lapangan										
RD	3	ES 27AUG07	EF 29AUG07	LS 27AUG07 LF 29AUG07	TF	0					
	PEM LAP			ls	1500.00	.0	.00	.00	1500.00	1500.00	.00
	TOTAL :				1500.00	.0	.00	.00	1500.00	1500.00	.00
3	Direksi keet										
RD	3	ES 28AUG07	EF 30AUG07	LS 28AUG07 LF 30AUG07	TF	0					
	DIR KEET			ls	2500.00	.0	.00	.00	2500.00	2500.00	.00
	TOTAL :				2500.00	.0	.00	.00	2500.00	2500.00	.00
4	Pengadaan air Kerja										
RD	1	ES 28AUG07	EF 28AUG07	LS 1JAN08 LF 1JAN08	TF	108					
	AIR KRJA			ls	2500.00	.0	.00	.00	2500.00	2500.00	.00
	TOTAL :				2500.00	.0	.00	.00	2500.00	2500.00	.00
5	Jaga malam / penerangan										
RD	1	ES 30AUG07	EF 30AUG07	LS 30AUG07 LF 30AUG07	TF	0					
	JG MLM			ls	1500.00	.0	.00	.00	1500.00	1500.00	.00
	TOTAL :				1500.00	.0	.00	.00	1500.00	1500.00	.00
6	Papan nama proyek										
RD	1	ES 27AUG07	EF 27AUG07	LS 1JAN08 LF 1JAN08	TF	109					
	PPN NAMA			ls	250.00	.0	.00	.00	250.00	250.00	.00
	TOTAL :				250.00	.0	.00	.00	250.00	250.00	.00
7	Galian tanah pondasi lajur										
RD	3	ES 30AUG07	EF 1SEP07	LS 30AUG07 LF 1SEP07	TF	0					
	PEKERJA			hari	7662.06	.0	.00	.00	7662.06	7662.06	.00
	MANDOR			hari	1109.97	.0	.00	.00	1109.97	1109.97	.00
	TOTAL :				8772.03	.0	.00	.00	8772.03	8772.03	.00
8	Galian tanah pondasi foot plat										
RD	3	ES 30AUG07	EF 1SEP07	LS 30AUG07 LF 1SEP07	TF	0					
	PEKERJA			hari	6420.20	.0	.00	.00	6420.20	6420.20	.00
	MANDOR			hari	923.45	.0	.00	.00	923.45	923.45	.00
	TOTAL :				7343.65	.0	.00	.00	7343.65	7343.65	.00
9	Urugan tanah kembali										
RD	2	ES 11SEP07	EF 12SEP07	LS 13NOV07 LF 14NOV07	TF	54					
	PEKERJA			hari	919.55	.0	.00	.00	919.55	919.55	.00
	MANDOR			hari	131.77	.0	.00	.00	131.77	131.77	.00
	TOTAL :				1051.32	.0	.00	.00	1051.32	1051.32	.00

PT. NUSA INDAH
REPORT DATE 3MAR11 RUN NO. 296
6:27
Cost Control - Detailed by Activity

PRIMAVERA PROJECT PLANNER
COST CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
START DATE 27AUG07 FIN DATE 1JAN08*
DATA DATE 27AUG07 PAGE NO. 2

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
10	Urugan sirtu bawah pondasi										
RD	3	ES 3SEP07	EF 5SEP07	LS 26DEC07 LF 28DEC07	TF	98					
	PEKERJA			hari	487.12	.0	.00	.00	487.12	487.12	.00
	MANDOR			hari	70.45	.0	.00	.00	70.45	70.45	.00
	SIRTU			m3	6030.05	.0	.00	.00	6030.05	6030.05	.00
	TOTAL :				6587.62	.0	.00	.00	6587.62	6587.62	.00

COST CONTROL										
11	Urugan pasir dibawah pondasi									
RD	3	ES	3SEP07	EF	5SEP07	LS	3SEP07	LF	5SEP07	TF 0
PSR URUG						m3	1746.85	.0	.00	.00
PEKERJA						hari	191.52	.0	.00	.00
MANDOR						hari	9.13	.0	.00	.00
TOTAL :							1947.50	.0	.00	.00
12	Urugan pasir dibawah lantai									
RD	2	ES	11SEP07	EF	12SEP07	LS	31DEC07	LF	11JAN08	TF 95
PSR URUG						m3	2638.10	.0	.00	.00
PEKERJA						hari	289.04	.0	.00	.00
MANDOR						hari	13.87	.0	.00	.00
TOTAL :							2941.01	.0	.00	.00
13	Lantai Kerja 1:3:5 bawah footplat									
RD	6	ES	3SEP07	EF	8SEP07	LS	26DEC07	LF	11JAN08	TF 98
B PECAH						m3	465.00	.0	.00	.00
PC 50						zak	783.72	.0	.00	.00
PSR BTN						m3	211.85	.0	.00	.00
T. BATU						hari	39.06	.0	.00	.00
K T BATU						hari	4.35	.0	.00	.00
PEKERJA						hari	177.91	.0	.00	.00
MANDOR						hari	12.41	.0	.00	.00
TOTAL :							1694.30	.0	.00	.00
14	Beton Foot plat P1									
RD	12	ES	11SEP07	EF	24SEP07	LS	19DEC07	LF	11JAN08	TF 85
B PECAH						m3	1671.25	.0	.00	.00
PC 50						zak	4656.96	.0	.00	.00
PSR BTN						m3	846.45	.0	.00	.00
ABU BATU						m3	677.92	.0	.00	.00
T. BATU						hari	210.97	.0	.00	.00
K T BATU						hari	22.91	.0	.00	.00
BS BET						kg	11261.25	.0	.00	.00
KMT BTN						kg	280.50	.0	.00	.00
T. BESI						hari	421.58	.0	.00	.00
K T BESI						hari	45.82	.0	.00	.00
MANDOR						hari	648.97	.0	.00	.00
P CETAK						m3	1155.00	.0	.00	.00
PAKU						kg	39.60	.0	.00	.00
MNYK BEK						litr	6.60	.0	.00	.00
T. KAYU						hari	156.59	.0	.00	.00
K T KAYU						hari	16.99	.0	.00	.00
PEKERJA						hari	1247.40	.0	.00	.00
TOTAL :							23366.76	.0	.00	.00
15	Beton Foot plat P2									
RD	12	ES	11SEP07	EF	24SEP07	LS	19DEC07	LF	11JAN08	TF 85
T. BATU						hari	8.03	.0	.00	.00
K T BATU						hari	.79	.0	.00	.00
BS BET						kg	436.80	.0	.00	.00

PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 296

COST CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 11JAN08*

Cost Control - Detailed by Activity

DATA DATE 27AUG07 PAGE NO. 3

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	KWT BTN			kg	10.88	.0	.00	.00	10.88	10.88	.00
	T. BESI			hari	16.43	.0	.00	.00	16.43	16.43	.00
	K T BESI			hari	1.58	.0	.00	.00	1.58	1.58	.00
	PAKU			kg	1.52	.0	.00	.00	1.52	1.52	.00
	MNYK BEK			ltr	.24	.0	.00	.00	.24	.24	.00
	T. KAYU			hari	6.21	.0	.00	.00	6.21	6.21	.00
	K T KAYU			hari	.79	.0	.00	.00	.79	.79	.00
	PEKERJA			hari	48.38	.0	.00	.00	48.38	48.38	.00
	MANDOR			hari	24.09	.0	.00	.00	24.09	24.09	.00
	P CETAK			m3	52.50	.0	.00	.00	52.50	52.50	.00
	BTN K225			m3	352.00	.0	.00	.00	352.00	352.00	.00
TOTAL :					960.24	.0	.00	.00	960.24	960.24	.00
16	Beton Foot plat P3										
RD	12	ES	11SEP07	EF	24SEP07	LS	19DEC07	LF	11JAN08	TF	85
	B PECAH			m3	745.00	.0	.00	.00	745.00	745.00	.00
	PC 50			zak	2077.32	.0	.00	.00	2077.32	2077.32	.00
	PSR BTN			m3	377.15	.0	.00	.00	377.15	377.15	.00
	ABU BATU			m3	299.44	.0	.00	.00	299.44	299.44	.00
	T. BATU			hari	93.81	.0	.00	.00	93.81	93.81	.00
	K T BATU			hari	9.88	.0	.00	.00	9.88	9.88	.00
	BS BET			kg	5023.20	.0	.00	.00	5023.20	5023.20	.00
	KWT BTN			kg	125.12	.0	.00	.00	125.12	125.12	.00
	T. BESI			hari	187.98	.0	.00	.00	187.98	187.98	.00
	K T BESI			hari	20.54	.0	.00	.00	20.54	20.54	.00
	PAKU			kg	17.68	.0	.00	.00	17.68	17.68	.00
	MNYK BEK			ltr	2.96	.0	.00	.00	2.96	2.96	.00
	T. KAYU			hari	69.72	.0	.00	.00	69.72	69.72	.00
	K T KAYU			hari	7.51	.0	.00	.00	7.51	7.51	.00
	PEKERJA			hari	556.42	.0	.00	.00	556.42	556.42	.00
	MANDOR			hari	278.13	.0	.00	.00	278.13	278.13	.00

P CETAK	m3	577.50	COST CONTROL	.00	.00	577.50	577.50	.00
TOTAL :		10469.36	.0	.00	.00	10469.36	10469.36	.00

17 Beton Sloof S1 20/45

RD 12 ES 15SEP07	EF 28SEP07	LS 15SEP07	LF 28SEP07	TF	0			
T. BATU	hari	147.83	.0	.00	.00	147.83	147.83	.00
K T BATU	hari	15.80	.0	.00	.00	15.80	15.80	.00
BS BET	kg	13074.36	.0	.00	.00	13074.36	13074.36	.00
KWT BTN	kg	197.03	.0	.00	.00	197.03	197.03	.00
T. BESI	hari	296.02	.0	.00	.00	296.02	296.02	.00
K T BESI	hari	32.00	.0	.00	.00	32.00	32.00	.00
PAKU	kg	27.84	.0	.00	.00	27.84	27.84	.00
MNYK BEK	ltr	4.64	.0	.00	.00	4.64	4.64	.00
T. KAYU	hari	109.87	.0	.00	.00	109.87	109.87	.00
K T KAYU	hari	11.85	.0	.00	.00	11.85	11.85	.00
PEKERJA	hari	876.20	.0	.00	.00	876.20	876.20	.00
MANDOR	hari	438.00	.0	.00	.00	438.00	438.00	.00
P CETAK	m3	910.00	.0	.00	.00	910.00	910.00	.00
BTN K225	m3	6374.50	.0	.00	.00	6374.50	6374.50	.00
TOTAL :		22515.94	.0	.00	.00	22515.94	22515.94	.00

18 Beton Sloof S2 20/35

RD 12 ES 15SEP07	EF 28SEP07	LS 24NOV07	LF 7DEC07	TF	60			
T. BATU	hari	40.15	.0	.00	.00	40.15	40.15	.00
K T BATU	hari	4.35	.0	.00	.00	4.35	4.35	.00
BS BET	kg	3500.77	.0	.00	.00	3500.77	3500.77	.00
KWT BTN	kg	53.21	.0	.00	.00	53.21	53.21	.00
T. BESI	hari	79.94	.0	.00	.00	79.94	79.94	.00
K T BESI	hari	8.69	.0	.00	.00	8.69	8.69	.00
PAKU	kg	7.52	.0	.00	.00	7.52	7.52	.00
MNYK BEK	ltr	1.24	.0	.00	.00	1.24	1.24	.00
T. KAYU	hari	29.57	.0	.00	.00	29.57	29.57	.00

0

PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 296	COST CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
Cost Control - Detailed by Activity		DATA DATE 27AUG07 PAGE NO. 4

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	K T KAYU			hari	31.60	.0	.00	.00	31.60	31.60	.00
	PEKERJA			hari	236.63	.0	.00	.00	236.63	236.63	.00
	MANDOR			hari	118.26	.0	.00	.00	118.26	118.26	.00
	P CETAK			m3	245.00	.0	.00	.00	245.00	245.00	.00
	BTN K225			m3	1721.50	.0	.00	.00	1721.50	1721.50	.00
TOTAL :					6078.43	.0	.00	.00	6078.43	6078.43	.00

19 Beton Sloof Skp1 20/45

RD 12 ES 15SEP07	EF 28SEP07	LS 24NOV07	LF 7DEC07	TF	60			
B PECAH	m3	1056.25	.0	.00	.00	1056.25	1056.25	.00
PC 50	zak	2943.78	.0	.00	.00	2943.78	2943.78	.00
PSR BTN	m3	534.85	.0	.00	.00	534.85	534.85	.00
ABU BATU	m3	428.64	.0	.00	.00	428.64	428.64	.00
T. BATU	hari	133.23	.0	.00	.00	133.23	133.23	.00
K T BATU	hari	14.62	.0	.00	.00	14.62	14.62	.00
BS BET	kg	8030.30	.0	.00	.00	8030.30	8030.30	.00
KWT BTN	kg	177.31	.0	.00	.00	177.31	177.31	.00
T. BESI	hari	266.45	.0	.00	.00	266.45	266.45	.00
K T BESI	hari	28.84	.0	.00	.00	28.84	28.84	.00
PAKU	kg	25.04	.0	.00	.00	25.04	25.04	.00
MNYK BEK	ltr	4.16	.0	.00	.00	4.16	4.16	.00
T. KAYU	hari	98.92	.0	.00	.00	98.92	98.92	.00
K T KAYU	hari	10.67	.0	.00	.00	10.67	10.67	.00
PEKERJA	hari	788.51	.0	.00	.00	788.51	788.51	.00
MANDOR	hari	394.20	.0	.00	.00	394.20	394.20	.00
P CETAK	m3	822.50	.0	.00	.00	822.50	822.50	.00
TOTAL :		15758.27	.0	.00	.00	15758.27	15758.27	.00

20 Beton Sloof Skp2 20/35

RD 12 ES 15SEP07	EF 28SEP07	LS 15SEP07	LF 28SEP07	TF	0			
B PECAH	m3	193.75	.0	.00	.00	193.75	193.75	.00
PC 50	zak	539.28	.0	.00	.00	539.28	539.28	.00
PSR BTN	m3	97.85	.0	.00	.00	97.85	97.85	.00
ABU BATU	m3	79.04	.0	.00	.00	79.04	79.04	.00
T. BATU	hari	24.46	.0	.00	.00	24.46	24.46	.00
K T BATU	hari	27.65	.0	.00	.00	27.65	27.65	.00
BS BET	kg	1684.09	.0	.00	.00	1684.09	1684.09	.00
KWT BTN	kg	32.47	.0	.00	.00	32.47	32.47	.00
T. BESI	hari	48.91	.0	.00	.00	48.91	48.91	.00
K T BESI	hari	5.14	.0	.00	.00	5.14	5.14	.00
KY TERTG	m3	162.50	.0	.00	.00	162.50	162.50	.00
PAKU	kg	9.20	.0	.00	.00	9.20	9.20	.00
MNYK BEK	ltr	1.52	.0	.00	.00	1.52	1.52	.00
T. KAYU	hari	28.47	.0	.00	.00	28.47	28.47	.00
K T KAYU	hari	13.43	.0	.00	.00	13.43	13.43	.00
PEKERJA	hari	158.76	.0	.00	.00	158.76	158.76	.00
MANDOR	hari	75.56	.0	.00	.00	75.56	75.56	.00
P CETAK	m3	52.50	.0	.00	.00	52.50	52.50	.00
TOTAL :		3234.58	.0	.00	.00	3234.58	3234.58	.00

21 Beton Kolom K1 40/40

RD 21 ES 29SEP07	EF 23OCT07	LS 29SEP07	LF 23OCT07	TF	0
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COST CONTROL

T. BATU	hari	398.22	.0	.00	.00	398.22	398.22	.00
K T BATU	hari	43.06	.0	.00	.00	43.06	43.06	.00
BS BET	kg	32735.24	.0	.00	.00	32735.24	32735.24	.00
KWT BTN	kg	530.06	.0	.00	.00	530.06	530.06	.00
T. BESI	hari	796.80	.0	.00	.00	796.80	796.80	.00
K T BESI	hari	86.11	.0	.00	.00	86.11	86.11	.00
PAKU	kg	174.64	.0	.00	.00	174.64	174.64	.00
TPLK 120	lbr	1363.75	.0	.00	.00	1363.75	1363.75	.00
KY BAMBU	btg	467.70	.0	.00	.00	467.70	467.70	.00
MNYK BEK	ltr	37.40	.0	.00	.00	37.40	37.40	.00
T. KAYU	hari	546.41	.0	.00	.00	546.41	546.41	.00

0

PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 296

COST CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 1JAN08*

6:27

Cost Control - Detailed by Activity

DATA DATE 27AUG07 PAGE NO. 5

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	K T KAYU			hari	225.55	.0	.00	.00	225.55	225.55	.00
	PEKERJA			hari	2592.83	.0	.00	.00	2592.83	2592.83	.00
	MANDOR			hari	1235.89	.0	.00	.00	1235.89	1235.89	.00
	KY BEKST			m3	3700.00	.0	.00	.00	3700.00	3700.00	.00
	USUK KY			m3	3750.00	.0	.00	.00	3750.00	3750.00	.00
	B PECAH			m3	3157.50	.0	.00	.00	3157.50	3157.50	.00
	PC 50			zak	8800.26	.0	.00	.00	8800.26	8800.26	.00
	PSR BTN			m3	1599.80	.0	.00	.00	1599.80	1599.80	.00
	ABU BATU			m3	1279.84	.0	.00	.00	1279.84	1279.84	.00
	TOTAL :				63521.06	.0	.00	.00	63521.06	63521.06	.00

22 Beton Kolom K2 40/40

RD 21 ES 29SEP07 EF 23OCT07 LS 8DEC07 LF 1JAN08 TF 60

	B PECAH			m3	760.00	.0	.00	.00	760.00	760.00	.00
	PC 50			zak	2119.74	.0	.00	.00	2119.74	2119.74	.00
	PSR BTN			m3	385.70	.0	.00	.00	385.70	385.70	.00
	ABU BATU			m3	308.56	.0	.00	.00	308.56	308.56	.00
	T. BATU			hari	96.00	.0	.00	.00	96.00	96.00	.00
	K T BATU			hari	10.27	.0	.00	.00	10.27	10.27	.00
	BS BET			kg	5125.58	.0	.00	.00	5125.58	5125.58	.00
	KWT BTN			kg	127.67	.0	.00	.00	127.67	127.67	.00
	T. BESI			hari	191.99	.0	.00	.00	191.99	191.99	.00
	K T BESI			hari	20.94	.0	.00	.00	20.94	20.94	.00
	PAKU			kg	42.08	.0	.00	.00	42.08	42.08	.00
	MNYK BEK			ltr	9.00	.0	.00	.00	9.00	9.00	.00
	TPLK 120			lbr	328.75	.0	.00	.00	328.75	328.75	.00
	KY BAMBU			btg	112.65	.0	.00	.00	112.65	112.65	.00
	T. KAYU			hari	131.40	.0	.00	.00	131.40	131.40	.00
	K T KAYU			hari	54.12	.0	.00	.00	54.12	54.12	.00
	PEKERJA			hari	624.46	.0	.00	.00	624.46	624.46	.00
	MANDOR			hari	297.84	.0	.00	.00	297.84	297.84	.00
	KY BEKST			m3	888.00	.0	.00	.00	888.00	888.00	.00
	USUK KY			m3	1800.00	.0	.00	.00	1800.00	1800.00	.00
	TOTAL :				13434.75	.0	.00	.00	13434.75	13434.75	.00

23 Beton Kolom K3 40/60

RD 21 ES 29SEP07 EF 23OCT07 LS 8DEC07 LF 1JAN08 TF 60

	T. BATU			hari	192.36	.0	.00	.00	192.36	192.36	.00
	K T BATU			hari	20.94	.0	.00	.00	20.94	20.94	.00
	BS BET			kg	13312.07	.0	.00	.00	13312.07	13312.07	.00
	KWT BTN			kg	256.19	.0	.00	.00	256.19	256.19	.00
	T. BESI			hari	385.08	.0	.00	.00	385.08	385.08	.00
	K T BESI			hari	41.48	.0	.00	.00	41.48	41.48	.00
	PAKU			kg	84.40	.0	.00	.00	84.40	84.40	.00
	TPLK 120			lbr	658.75	.0	.00	.00	658.75	658.75	.00
	KY BAMBU			btg	226.05	.0	.00	.00	226.05	226.05	.00
	T. KAYU			hari	263.90	.0	.00	.00	263.90	263.90	.00
	K T KAYU			hari	109.02	.0	.00	.00	109.02	109.02	.00
	MNYK BEK			ltr	18.08	.0	.00	.00	18.08	18.08	.00
	PEKERJA			hari	1253.20	.0	.00	.00	1253.20	1253.20	.00
	MANDOR			hari	597.51	.0	.00	.00	597.51	597.51	.00
	KY BEKST			m3	1776.00	.0	.00	.00	1776.00	1776.00	.00
	USUK KY			m3	1800.00	.0	.00	.00	1800.00	1800.00	.00
	BTN K225			m3	8288.50	.0	.00	.00	8288.50	8288.50	.00
	TOTAL :				29283.53	.0	.00	.00	29283.53	29283.53	.00

24 Beton Kolom K4 30/60

RD 21 ES 29SEP07 EF 23OCT07 LS 8DEC07 LF 1JAN08 TF 60

	T. BATU			hari	87.60	.0	.00	.00	87.60	87.60	.00
	K T BATU			hari	9.48	.0	.00	.00	9.48	9.48	.00
	BS BET			kg	9662.38	.0	.00	.00	9662.38	9662.38	.00
	KWT BTN			kg	116.45	.0	.00	.00	116.45	116.45	.00
	T. BESI			hari	175.20	.0	.00	.00	175.20	175.20	.00

0

PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 296

COST CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 1JAN08*

6:27

Cost Control - Detailed by Activity

DATA DATE 27AUG07 PAGE NO. 6

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
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COST CONTROL

K T BESI	hari	18.96	.0	.00	.00	18.96	18.96	.00
PAKU	kg	38.40	.0	.00	.00	38.40	38.40	.00
MNYK BEK	litr	8.24	.0	.00	.00	8.24	8.24	.00
TPLK 120	lbr	300.00	.0	.00	.00	300.00	300.00	.00
KY BAMBU	btg	102.75	.0	.00	.00	102.75	102.75	.00
T. KAYU	hari	120.09	.0	.00	.00	120.09	120.09	.00
K T KAYU	hari	49.38	.0	.00	.00	49.38	49.38	.00
PEKERJA	hari	569.77	.0	.00	.00	569.77	569.77	.00
MANDOR	hari	271.56	.0	.00	.00	271.56	271.56	.00
KY BEKST	m3	814.00	.0	.00	.00	814.00	814.00	.00
USUK KY	m3	825.00	.0	.00	.00	825.00	825.00	.00
BTN K225	m3	3767.50	.0	.00	.00	3767.50	3767.50	.00
TOTAL :		16936.76	.0	.00	.00	16936.76	16936.76	.00
25 Beton Kolom K5 20/35								
RD 21 ES 29SEP07	EF 23OCT07	LS 29SEP07	LF 23OCT07	TF	0			
B PECAH	m3	155.00	.0	.00	.00	155.00	155.00	.00
PC 50	zak	431.76	.0	.00	.00	431.76	431.76	.00
PSR BTN	m3	78.85	.0	.00	.00	78.85	78.85	.00
ABU BATU	m3	62.32	.0	.00	.00	62.32	62.32	.00
T. BATU	hari	19.71	.0	.00	.00	19.71	19.71	.00
K T BATU	hari	1.98	.0	.00	.00	1.98	1.98	.00
BS BET	kg	1044.23	.0	.00	.00	1044.23	1044.23	.00
KWT BTN	kg	26.01	.0	.00	.00	26.01	26.01	.00
T. BESI	hari	39.06	.0	.00	.00	39.06	39.06	.00
K T BESI	hari	4.35	.0	.00	.00	4.35	4.35	.00
PAKU	kg	8.56	.0	.00	.00	8.56	8.56	.00
MNYK BEK	litr	1.84	.0	.00	.00	1.84	1.84	.00
TPLK 120	lbr	67.50	.0	.00	.00	67.50	67.50	.00
KY BAMBU	btg	22.95	.0	.00	.00	22.95	22.95	.00
T. KAYU	hari	26.65	.0	.00	.00	26.65	26.65	.00
K T KAYU	hari	11.06	.0	.00	.00	11.06	11.06	.00
PEKERJA	hari	127.26	.0	.00	.00	127.26	127.26	.00
MANDOR	hari	60.59	.0	.00	.00	60.59	60.59	.00
KY BEKST	m3	185.00	.0	.00	.00	185.00	185.00	.00
USUK KY	m3	187.50	.0	.00	.00	187.50	187.50	.00
TOTAL :		2562.18	.0	.00	.00	2562.18	2562.18	.00
26 Beton Kolom K6 20/20								
RD 21 ES 29SEP07	EF 23OCT07	LS 8DEC07	LF 11JAN08	TF	60			
B PECAH	m3	122.50	.0	.00	.00	122.50	122.50	.00
PC 50	zak	341.46	.0	.00	.00	341.46	341.46	.00
PSR BTN	m3	61.75	.0	.00	.00	61.75	61.75	.00
ABU BATU	m3	50.16	.0	.00	.00	50.16	50.16	.00
T. BATU	hari	15.33	.0	.00	.00	15.33	15.33	.00
K T BATU	hari	1.58	.0	.00	.00	1.58	1.58	.00
BS BET	kg	825.83	.0	.00	.00	825.83	825.83	.00
KWT BTN	kg	20.57	.0	.00	.00	20.57	20.57	.00
T. BESI	hari	31.03	.0	.00	.00	31.03	31.03	.00
K T BESI	hari	3.16	.0	.00	.00	3.16	3.16	.00
KY BEKST	m3	148.00	.0	.00	.00	148.00	148.00	.00
PAKU	kg	6.80	.0	.00	.00	6.80	6.80	.00
MNYK BEK	litr	1.44	.0	.00	.00	1.44	1.44	.00
TPLK 120	lbr	52.50	.0	.00	.00	52.50	52.50	.00
KY BAMBU	btg	18.15	.0	.00	.00	18.15	18.15	.00
T. KAYU	hari	21.17	.0	.00	.00	21.17	21.17	.00
K T KAYU	hari	8.69	.0	.00	.00	8.69	8.69	.00
PEKERJA	hari	100.55	.0	.00	.00	100.55	100.55	.00
MANDOR	hari	47.82	.0	.00	.00	47.82	47.82	.00
USUK KY	m3	150.00	.0	.00	.00	150.00	150.00	.00
TOTAL :		2028.49	.0	.00	.00	2028.49	2028.49	.00

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PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 296

COST CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 11JAN08*

Cost Control - Detailed by Activity

DATA DATE 27AUG07 PAGE NO. 7

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
27	Beton Kolom KAL 40/40										
RD 21 ES	60CT07	EF 30OCT07	LS 60CT07	LF 30OCT07	TF	0					
B PECAH			m3	923.75	.0	.00	.00	923.75	923.75	.00	
PC 50			zak	2574.18	.0	.00	.00	2574.18	2574.18	.00	
PSR BTN			m3	467.40	.0	.00	.00	467.40	467.40	.00	
ABU BATU			m3	373.92	.0	.00	.00	373.92	373.92	.00	
T. BATU			hari	116.44	.0	.00	.00	116.44	116.44	.00	
K T BATU			hari	12.64	.0	.00	.00	12.64	12.64	.00	
KWT BTN			kg	155.04	.0	.00	.00	155.04	155.04	.00	
T. BESI			hari	232.87	.0	.00	.00	232.87	232.87	.00	
K T BESI			hari	25.28	.0	.00	.00	25.28	25.28	.00	
KY BEKST			m3	1073.00	.0	.00	.00	1073.00	1073.00	.00	
PAKU			kg	51.04	.0	.00	.00	51.04	51.04	.00	
MNYK BEK			ltr	10.96	.0	.00	.00	10.96	10.96	.00	
USUK KY			m3	1087.50	.0	.00	.00	1087.50	1087.50	.00	
TPLK 120			lbr	398.75	.0	.00	.00	398.75	398.75	.00	
KY BAMBU			btg	136.80	.0	.00	.00	136.80	136.80	.00	
T. KAYU			hari	159.87	.0	.00	.00	159.87	159.87	.00	
K T KAYU			hari	65.97	.0	.00	.00	65.97	65.97	.00	
PEKERJA			hari	758.52	.0	.00	.00	758.52	758.52	.00	
MANDOR			hari	361.35	.0	.00	.00	361.35	361.35	.00	
BS BET			kg	6224.40	.0	.00	.00	6224.40	6224.40	.00	
TOTAL :				15209.68	.0	.00	.00	15209.68	15209.68	.00	

COST CONTROL

28 Beton Kolom K2 15/25
RD 21 ES 60CT07 EF 300CT07 LS 27NOV07 LF 20DEC07 TF 44

B PECAH	m3	146.25	.0	.00	.00	146.25	146.25	.00	.00	146.25	146.25	.00	.00
PC 50	zak	406.36	.0	.00	.00	406.36	406.36	.00	.00	406.36	406.36	.00	.00
PSR BTN	m3	74.10	.0	.00	.00	74.10	74.10	.00	.00	74.10	74.10	.00	.00
ABU BATU	m3	59.28	.0	.00	.00	59.28	59.28	.00	.00	59.28	59.28	.00	.00
T. BATU	hari	18.23	.0	.00	.00	18.23	18.23	.00	.00	18.23	18.23	.00	.00
K T BATU	kg	21.38	.0	.00	.00	21.38	21.38	.00	.00	21.38	21.38	.00	.00
KWT BTN	kg	34.89	.0	.00	.00	34.89	34.89	.00	.00	34.89	34.89	.00	.00
T. BESI	hari	59.87	.0	.00	.00	59.87	59.87	.00	.00	59.87	59.87	.00	.00
KY BEKST	m3	168.50	.0	.00	.00	168.50	168.50	.00	.00	168.50	168.50	.00	.00
PAKU	kg	187.08	.0	.00	.00	187.08	187.08	.00	.00	187.08	187.08	.00	.00
USUK KY	lir	187.50	.0	.00	.00	187.50	187.50	.00	.00	187.50	187.50	.00	.00
MYNK BEK	lir	62.50	.0	.00	.00	62.50	62.50	.00	.00	62.50	62.50	.00	.00
TPLK 120	btg	21.60	.0	.00	.00	21.60	21.60	.00	.00	21.60	21.60	.00	.00
KY BAMBU	hari	25.19	.0	.00	.00	25.19	25.19	.00	.00	25.19	25.19	.00	.00
T. KAYU	hari	10.27	.0	.00	.00	10.27	10.27	.00	.00	10.27	10.27	.00	.00
K T KAYU	hari	119.70	.0	.00	.00	119.70	119.70	.00	.00	119.70	119.70	.00	.00
PEKERJA	hari	56.94	.0	.00	.00	56.94	56.94	.00	.00	56.94	56.94	.00	.00
MANDOR	kg	1287.59	.0	.00	.00	1287.59	1287.59	.00	.00	1287.59	1287.59	.00	.00
BS BET													
TOTAL :		2719.31	.0	.00	.00	2719.31	2719.31	.00	.00	2719.31	2719.31	.00	.00

29 Balok Beton P1 22/55

RD 21 ES 30CT07 EF 260CT07 LS 30CT07 LF 260CT07 TF 0

T. BATU	hari	178.49	.0	.00	.00	178.49	178.49	.00	.00	178.49	178.49	.00	.00
K T BATU	kg	19.36	.0	.00	.00	19.36	19.36	.00	.00	19.36	19.36	.00	.00
KWT BTN	kg	237.66	.0	.00	.00	237.66	237.66	.00	.00	237.66	237.66	.00	.00
T. BESI	hari	357.34	.0	.00	.00	357.34	357.34	.00	.00	357.34	357.34	.00	.00
K T BESI	hari	38.71	.0	.00	.00	38.71	38.71	.00	.00	38.71	38.71	.00	.00
KY BEKST	m3	1646.50	.0	.00	.00	1646.50	1646.50	.00	.00	1646.50	1646.50	.00	.00
PAKU	kg	78.32	.0	.00	.00	78.32	78.32	.00	.00	78.32	78.32	.00	.00
USUK KY	lir	1837.50	.0	.00	.00	1837.50	1837.50	.00	.00	1837.50	1837.50	.00	.00
MYNK BEK	lir	616.25	.0	.00	.00	616.25	616.25	.00	.00	616.25	616.25	.00	.00
TPLK 120	btg	209.70	.0	.00	.00	209.70	209.70	.00	.00	209.70	209.70	.00	.00
KY BAMBU	hari	244.92	.0	.00	.00	244.92	244.92	.00	.00	244.92	244.92	.00	.00
T. KAYU	hari	101.12	.0	.00	.00	101.12	101.12	.00	.00	101.12	101.12	.00	.00
K T KAYU	hari	1169.53	.0	.00	.00	1169.53	1169.53	.00	.00	1169.53	1169.53	.00	.00
PEKERJA													

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PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 296 COST CONTROL ACTIVITY REPORT START DATE 27AUG07 FIN DATE 13JAN08*

Cost Control - Detailed by Activity

DATA DATE 27AUG07 PAGE NO. 8

ACTIVITY ID	RESOURCE	ACCOUNT	COST ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
MANDOR				hari	554.07	.0	.00	.00	554.07	554.07	.00
BS BET				kg	19358.89	.0	.00	.00	19358.89	19358.89	.00
BTN K225				m3	7689.00	.0	.00	.00	7689.00	7689.00	.00
TOTAL :					34549.12	.0	.00	.00	34549.12	34549.12	.00
30 Balok Beton P2 25/55											
RD 21 ES 30CT07 EF 260CT07 LS 30EC07 LF 13JAN08 TF 57											
B PECAH	m3	200.00	.0	.00	.00	200.00	200.00	.00	.00	200.00	.00
PC 50	zak	559.02	.0	.00	.00	559.02	559.02	.00	.00	559.02	.00
PSR BTN	m3	101.65	.0	.00	.00	101.65	101.65	.00	.00	101.65	.00
ABU BATU	m3	80.56	.0	.00	.00	80.56	80.56	.00	.00	80.56	.00
T. BATU	hari	25.19	.0	.00	.00	25.19	25.19	.00	.00	25.19	.00
K T BATU	kg	2.77	.0	.00	.00	2.77	2.77	.00	.00	2.77	.00
KWT BTN	kg	33.15	.0	.00	.00	33.15	33.15	.00	.00	33.15	.00
T. BESI	hari	50.74	.0	.00	.00	50.74	50.74	.00	.00	50.74	.00
K T BESI	hari	5.53	.0	.00	.00	5.53	5.53	.00	.00	5.53	.00
KY BEKST	m3	240.50	.0	.00	.00	240.50	240.50	.00	.00	240.50	.00
PAKU	kg	11.12	.0	.00	.00	11.12	11.12	.00	.00	11.12	.00
MYNK BEK	lir	2.36	.0	.00	.00	2.36	2.36	.00	.00	2.36	.00
USUK KY	m3	262.50	.0	.00	.00	262.50	262.50	.00	.00	262.50	.00
TPLK 120	btg	86.25	.0	.00	.00	86.25	86.25	.00	.00	86.25	.00
KY BAMBU	hari	29.70	.0	.00	.00	29.70	29.70	.00	.00	29.70	.00
T. KAYU	hari	34.68	.0	.00	.00	34.68	34.68	.00	.00	34.68	.00
K T KAYU	hari	14.22	.0	.00	.00	14.22	14.22	.00	.00	14.22	.00
PEKERJA	hari	165.56	.0	.00	.00	165.56	165.56	.00	.00	165.56	.00
MANDOR	hari	78.48	.0	.00	.00	78.48	78.48	.00	.00	78.48	.00
BS BET	kg	3153.15	.0	.00	.00	3153.15	3153.15	.00	.00	3153.15	.00
TOTAL :		5137.13	.0	.00	.00	5137.13	5137.13	.00	.00	5137.13	.00

31 Balok Beton T2 15/10

RD 21 ES 30CT07 EF 260CT07 LS 80EC07 LF 13JAN08 TF 57

B PECAH	m3	255.00	.0	.00	.00	255.00	255.00	.00	.00	255.00	.00
PC 50	zak	711.06	.0	.00	.00	711.06	711.06	.00	.00	711.06	.00
PSR BTN	m3	129.20	.0	.00	.00	129.20	129.20	.00	.00	129.20	.00
ABU BATU	m3	103.36	.0	.00	.00	103.36	103.36	.00	.00	103.36	.00
T. BATU	hari	32.12	.0	.00	.00	32.12	32.12	.00	.00	32.12	.00
K T BATU	kg	3.56	.0	.00	.00	3.56	3.56	.00	.00	3.56	.00
KWT BTN	kg	42.84	.0	.00	.00	42.84	42.84	.00	.00	42.84	.00
T. BESI	hari	64.24	.0	.00	.00	64.24	64.24	.00	.00	64.24	.00
K T BESI	hari	7.11	.0	.00	.00	7.11	7.11	.00	.00	7.11	.00
KY BEKST	m3	296.00	.0	.00	.00	296.00	296.00	.00	.00	296.00	.00
PAKU	kg	14.08	.0	.00	.00	14.08	14.08	.00	.00	14.08	.00
MYNK BEK	lir	3.04	.0	.00	.00	3.04	3.04	.00	.00	3.04	.00
TPLK 120	btg	110.00	.0	.00	.00	110.00	110.00	.00	.00	110.00	.00
KY BAMBU	btg	37.80	.0	.00	.00	37.80	37.80	.00	.00	37.80	.00
TOTAL :		5137.13	.0	.00	.00	5137.13	5137.13	.00	.00	5137.13	.00

COST CONTROL									
T. KAYU	hari	44.17	.0	.00	.00	44.17	44.17	.00	
K T KAYU	hari	18.17	.0	.00	.00	18.17	18.17	.00	
PEKERJA	hari	210.92	.0	.00	.00	210.92	210.92	.00	
MANDOR	hari	100.01	.0	.00	.00	100.01	100.01	.00	
USUK KY	m3	337.50	.0	.00	.00	337.50	337.50	.00	
BS BET	kg	3802.11	.0	.00	.00	3802.11	3802.11	.00	
TOTAL :		6322.29	.0	.00	.00	6322.29	6322.29	.00	

32 Balok Beton C1 25/55
RD 21 ES 30CT07 EF 260CT07 LS 30CT07 LF 260CT07 TF 0

T. BATU	hari	102.20	.0	.00	.00	102.20	102.20	.00	
K T BATU	hari	11.06	.0	.00	.00	11.06	11.06	.00	
BS BET	kg	11664.58	.0	.00	.00	11664.58	11664.58	.00	
KWT BTN	kg	135.83	.0	.00	.00	135.83	135.83	.00	
T. BESI	hari	204.04	.0	.00	.00	204.04	204.04	.00	
K T BESI	hari	22.12	.0	.00	.00	22.12	22.12	.00	
KY BEKST	m3	943.50	.0	.00	.00	943.50	943.50	.00	
PAKU	kg	44.72	.0	.00	.00	44.72	44.72	.00	

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PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 296

COST CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 1JAN08*

6:27

Cost Control - Detailed by Activity

DATA DATE 27AUG07 PAGE NO. 9

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	MNYK BEK			ltr	9.60	.0	.00	.00	9.60	9.60	.00
	USUK KY			m3	1050.00	.0	.00	.00	1050.00	1050.00	.00
	TPLK 120			lbr	350.00	.0	.00	.00	350.00	350.00	.00
	KY BAMBU			btg	119.85	.0	.00	.00	119.85	119.85	.00
	T. KAYU			hari	140.16	.0	.00	.00	140.16	140.16	.00
	K T KAYU			hari	57.67	.0	.00	.00	57.67	57.67	.00
	PEKERJA			hari	668.56	.0	.00	.00	668.56	668.56	.00
	MANDOR			hari	316.82	.0	.00	.00	316.82	316.82	.00
	BTN K225			m3	4394.50	.0	.00	.00	4394.50	4394.50	.00
TOTAL :					20235.21	.0	.00	.00	20235.21	20235.21	.00

33 Balok Beton AP1 20/40
RD 21 ES 30CT07 EF 260CT07 LS 8DEC07 LF 1JAN08 TF 57

B PECAH	m3	385.00	.0	.00	.00	385.00	385.00	.00	
PC 50	zak	1072.68	.0	.00	.00	1072.68	1072.68	.00	
PSR BTN	m3	194.75	.0	.00	.00	194.75	194.75	.00	
ABU BATU	m3	156.56	.0	.00	.00	156.56	156.56	.00	
T. BATU	hari	48.55	.0	.00	.00	48.55	48.55	.00	
K T BATU	hari	5.14	.0	.00	.00	5.14	5.14	.00	
BS BET	kg	6257.03	.0	.00	.00	6257.03	6257.03	.00	
KWT BTN	kg	64.60	.0	.00	.00	64.60	64.60	.00	
T. BESI	hari	97.09	.0	.00	.00	97.09	97.09	.00	
K T BESI	hari	10.67	.0	.00	.00	10.67	10.67	.00	
KY BEKST	m3	444.00	.0	.00	.00	444.00	444.00	.00	
PAKU	kg	21.28	.0	.00	.00	21.28	21.28	.00	
MNYK BEK	ltr	4.56	.0	.00	.00	4.56	4.56	.00	
USUK KY	m3	487.50	.0	.00	.00	487.50	487.50	.00	
TPLK 120	lbr	166.25	.0	.00	.00	166.25	166.25	.00	
KY BAMBU	btg	57.00	.0	.00	.00	57.00	57.00	.00	
T. KAYU	hari	66.43	.0	.00	.00	66.43	66.43	.00	
K T KAYU	hari	27.65	.0	.00	.00	27.65	27.65	.00	
PEKERJA	hari	318.02	.0	.00	.00	318.02	318.02	.00	
MANDOR	hari	150.75	.0	.00	.00	150.75	150.75	.00	
TOTAL :		10035.51	.0	.00	.00	10035.51	10035.51	.00	

34 Balok Beton AP2 20/40
RD 21 ES 30CT07 EF 260CT07 LS 8DEC07 LF 1JAN08 TF 57

B PECAH	m3	111.25	.0	.00	.00	111.25	111.25	.00	
PC 50	zak	310.38	.0	.00	.00	310.38	310.38	.00	
PSR BTN	m3	56.05	.0	.00	.00	56.05	56.05	.00	
ABU BATU	m3	45.60	.0	.00	.00	45.60	45.60	.00	
T. BATU	hari	14.24	.0	.00	.00	14.24	14.24	.00	
K T BATU	hari	1.58	.0	.00	.00	1.58	1.58	.00	
BS BET	kg	1731.15	.0	.00	.00	1731.15	1731.15	.00	
KWT BTN	kg	18.70	.0	.00	.00	18.70	18.70	.00	
T. BESI	hari	28.11	.0	.00	.00	28.11	28.11	.00	
K T BESI	hari	3.16	.0	.00	.00	3.16	3.16	.00	
KY BEKST	m3	129.50	.0	.00	.00	129.50	129.50	.00	
PAKU	kg	6.16	.0	.00	.00	6.16	6.16	.00	
MNYK BEK	ltr	1.32	.0	.00	.00	1.32	1.32	.00	
USUK KY	m3	150.00	.0	.00	.00	150.00	150.00	.00	
TPLK 120	lbr	48.75	.0	.00	.00	48.75	48.75	.00	
KY BAMBU	btg	16.50	.0	.00	.00	16.50	16.50	.00	
T. KAYU	hari	19.35	.0	.00	.00	19.35	19.35	.00	
K T KAYU	hari	7.90	.0	.00	.00	7.90	7.90	.00	
PEKERJA	hari	91.98	.0	.00	.00	91.98	91.98	.00	
MANDOR	hari	43.44	.0	.00	.00	43.44	43.44	.00	
TOTAL :		2835.12	.0	.00	.00	2835.12	2835.12	.00	

35 Balok Beton OV2 20/50
RD 21 ES 30CT07 EF 260CT07 LS 30CT07 LF 260CT07 TF 0

B PECAH	m3	173.75	.0	.00	.00	173.75	173.75	.00	
PC 50	zak	485.52	.0	.00	.00	485.52	485.52	.00	

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PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

COST CONTROL
COST CONTROL ACTIVITY REPORT

ACTIVITY ID	RESOURCE	COST ACCOUNT	UNIT	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
PSR BTN			m3	88.35	.0	.00	.00	88.35	88.35	.00
ABU BATU			m3	69.92	.0	.00	.00	69.92	69.92	.00
T. BATU			harf	21.90	.0	.00	.00	21.90	21.90	.00
K T BATU			harf	2.37	.0	.00	.00	2.37	2.37	.00
BS BET			kg	2384.14	.0	.00	.00	2384.14	2384.14	.00
KMT BTN			kg	29.24	.0	.00	.00	29.24	29.24	.00
T. BESI			harf	43.80	.0	.00	.00	43.80	43.80	.00
K T BESI			harf	4.74	.0	.00	.00	4.74	4.74	.00
KY BEKST			m3	203.50	.0	.00	.00	203.50	203.50	.00
PAKU			kg	9.60	.0	.00	.00	9.60	9.60	.00
MINYK BEK			lrr	2.08	.0	.00	.00	2.08	2.08	.00
USUK KY			m3	225.00	.0	.00	.00	225.00	225.00	.00
TPLK 120			lbr	75.00	.0	.00	.00	75.00	75.00	.00
KY BAMBU			btg	25.80	.0	.00	.00	25.80	25.80	.00
T. KAYU			harf	30.30	.0	.00	.00	30.30	30.30	.00
K T KAYU			harf	12.25	.0	.00	.00	12.25	12.25	.00
PEKERJA			harf	143.89	.0	.00	.00	143.89	143.89	.00
MANDOR			harf	68.26	.0	.00	.00	68.26	68.26	.00
TOTAL :				4099.41	.0	.00	.00	4099.41	4099.41	.00

36 Balok Beton U1 15/30

RD 21 ES 30CT07 EF 260CT07 LS 8DEC07 LF 11JAN08 TF 57

T. BATU			harf	39.06	.0	.00	.00	39.06	39.06	.00
K T BATU			kg	4.35	.0	.00	.00	4.35	4.35	.00
BS BET			kg	3705.52	.0	.00	.00	3705.52	3705.52	.00
KMT BTN			kg	52.02	.0	.00	.00	52.02	52.02	.00
T. BESI			harf	78.11	.0	.00	.00	78.11	78.11	.00
K T BESI			harf	8.30	.0	.00	.00	8.30	8.30	.00
KY BEKST			m3	370.00	.0	.00	.00	370.00	370.00	.00
PAKU			kg	17.12	.0	.00	.00	17.12	17.12	.00
MINYK BEK			lrr	3.68	.0	.00	.00	3.68	3.68	.00
USUK KY			m3	412.50	.0	.00	.00	412.50	412.50	.00
T. KAYU			harf	53.66	.0	.00	.00	53.66	53.66	.00
K T KAYU			harf	22.12	.0	.00	.00	22.12	22.12	.00
PEKERJA			harf	256.03	.0	.00	.00	256.03	256.03	.00
MANDOR			harf	131.18	.0	.00	.00	131.18	131.18	.00
BTN K225			m3	1683.00	.0	.00	.00	1683.00	1683.00	.00
TOTAL :				6826.65	.0	.00	.00	6826.65	6826.65	.00

37 Balok Beton LD 15/30

RD 21 ES 30CT07 EF 260CT07 LS 8DEC07 LF 11JAN08 TF 57

BTN K225			m3	2134.00	.0	.00	.00	2134.00	2134.00	.00
T. BATU			harf	49.64	.0	.00	.00	49.64	49.64	.00
K T BATU			harf	5.53	.0	.00	.00	5.53	5.53	.00
BS BET			kg	5053.04	.0	.00	.00	5053.04	5053.04	.00
KMT BTN			kg	65.96	.0	.00	.00	65.96	65.96	.00
T. BESI			harf	99.28	.0	.00	.00	99.28	99.28	.00
K T BESI			harf	10.67	.0	.00	.00	10.67	10.67	.00
KY BEKST			m3	462.50	.0	.00	.00	462.50	462.50	.00
PAKU			kg	21.76	.0	.00	.00	21.76	21.76	.00
MINYK BEK			lrr	4.64	.0	.00	.00	4.64	4.64	.00
USUK KY			m3	525.00	.0	.00	.00	525.00	525.00	.00
TPLK 120			lbr	170.00	.0	.00	.00	170.00	170.00	.00
KY BAMBU			btg	58.20	.0	.00	.00	58.20	58.20	.00
T. KAYU			harf	67.89	.0	.00	.00	67.89	67.89	.00
K T KAYU			harf	28.05	.0	.00	.00	28.05	28.05	.00
PEKERJA			harf	324.58	.0	.00	.00	324.58	324.58	.00
MANDOR			harf	153.67	.0	.00	.00	153.67	153.67	.00
TOTAL :				9234.41	.0	.00	.00	9234.41	9234.41	.00

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PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

COST CONTROL ACTIVITY REPORT

ACTIVITY ID	RESOURCE	COST ACCOUNT	UNIT	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
BTN K225			m3	44.00	.0	.00	.00	44.00	44.00	.00
T. BATU			harf	1.10	.0	.00	.00	1.10	1.10	.00
K T BATU			harf	.00	.0	.00	.00	.00	.00	.00
BS BET			kg	101.66	.0	.00	.00	101.66	101.66	.00
KMT BTN			kg	1.36	.0	.00	.00	1.36	1.36	.00
T. BESI			harf	2.19	.0	.00	.00	2.19	2.19	.00
K T BESI			harf	.40	.0	.00	.00	.40	.40	.00
KY BEKST			m3	18.50	.0	.00	.00	18.50	18.50	.00
PAKU			kg	.48	.0	.00	.00	.48	.48	.00
MINYK BEK			lrr	.08	.0	.00	.00	.08	.08	.00
USUK KY			m3	.00	.0	.00	.00	.00	.00	.00
TPLK 120			lbr	3.75	.0	.00	.00	3.75	3.75	.00
KY BAMBU			btg	1.20	.0	.00	.00	1.20	1.20	.00
T. KAYU			harf	1.46	.0	.00	.00	1.46	1.46	.00
K T KAYU			harf	.40	.0	.00	.00	.40	.40	.00
PEKERJA			harf	6.80	.0	.00	.00	6.80	6.80	.00
TOTAL :				6.80	.0	.00	.00	6.80	6.80	.00

COST CONTROL

43 Balok Beton Atap JB 15/25
RD 21 ES 13OCT07 EF 6NOV07 LS 13OCT07 LF 6NOV07 TF 0

T. BATU	hari	46.36	0	0.00	0.00	46.36	46.36	0.00
K.T BATU	hari	3.14	0	0.00	0.00	3.14	3.14	0.00
BS BET	kg	3383.38	0	0.00	0.00	3383.38	3383.38	0.00
KWT BTN	kg	61.88	0	0.00	0.00	61.88	61.88	0.00
T. BESI	hari	93.08	0	0.00	0.00	93.08	93.08	0.00
K.T BESI	hari	423.88	0	0.00	0.00	423.88	423.88	0.00
KY BEKST	m3	423.30	0	0.00	0.00	423.30	423.30	0.00
PAKU	kg	20.40	0	0.00	0.00	20.40	20.40	0.00
MYRK BEK	litr	487.36	0	0.00	0.00	487.36	487.36	0.00
USUK KY	m3	158.75	0	0.00	0.00	158.75	158.75	0.00
TPLK 120	litr	54.60	0	0.00	0.00	54.60	54.60	0.00
KY BAMBU	kg	63.88	0	0.00	0.00	63.88	63.88	0.00
K.T KAYU	hari	26.47	0	0.00	0.00	26.47	26.47	0.00
PEKERJA	hari	304.42	0	0.00	0.00	304.42	304.42	0.00
MANDOR	hari	144.18	0	0.00	0.00	144.18	144.18	0.00
B. PECAN	m3	368.75	0	0.00	0.00	368.75	368.75	0.00
PC 10	mm	1027.32	0	0.00	0.00	1027.32	1027.32	0.00
PSR BTN	m3	187.15	0	0.00	0.00	187.15	187.15	0.00
ABU BATU	m3	148.96	0	0.00	0.00	148.96	148.96	0.00
TOTAL :		7021.96	0	0.00	0.00	7021.96	7021.96	0.00

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PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 296

COST CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 11JAN08*

Cost Control - Detailed by Activity

DATA DATE 27AUG07 PAGE NO. 13

ACTIVITY ID	RESOURCE	COST ACCOUNT	UNIT	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
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44 Balok Beton Atap OVL 15/30
RD 21 ES 13OCT07 EF 6NOV07 LS 8DEC07 LF 11JAN08 TF 48

T. BATU	hari	19.35	0	0.00	0.00	19.35	19.35	0.00
K.T BATU	hari	1.98	0	0.00	0.00	1.98	1.98	0.00
BS BET	kg	1403.55	0	0.00	0.00	1403.55	1403.55	0.00
KWT BTN	kg	26.67	0	0.00	0.00	26.67	26.67	0.00
T. BESI	hari	38.69	0	0.00	0.00	38.69	38.69	0.00
K.T BESI	hari	4.35	0	0.00	0.00	4.35	4.35	0.00
KY BEKST	m3	185.00	0	0.00	0.00	185.00	185.00	0.00
PAKU	kg	8.48	0	0.00	0.00	8.48	8.48	0.00
MYRK BEK	litr	187.80	0	0.00	0.00	187.80	187.80	0.00
USUK KY	m3	187.80	0	0.00	0.00	187.80	187.80	0.00
TPLK 120	litr	29.23	0	0.00	0.00	29.23	29.23	0.00
KY BAMBU	kg	22.28	0	0.00	0.00	22.28	22.28	0.00
K.T KAYU	hari	10.28	0	0.00	0.00	10.28	10.28	0.00
PEKERJA	hari	121.29	0	0.00	0.00	121.29	121.29	0.00
MANDOR	hari	59.86	0	0.00	0.00	59.86	59.86	0.00
BTN K225	m3	830.50	0	0.00	0.00	830.50	830.50	0.00
TOTAL :		3019.22	0	0.00	0.00	3019.22	3019.22	0.00

45 Balok Beton Atap BU 15/25
RD 21 ES 13OCT07 EF 6NOV07 LS 8DEC07 LF 11JAN08 TF 48

BTN K225	m3	742.50	0	0.00	0.00	742.50	742.50	0.00
T. BATU	hari	17.16	0	0.00	0.00	17.16	17.16	0.00
K.T BATU	hari	1.98	0	0.00	0.00	1.98	1.98	0.00
BS BET	kg	1107.41	0	0.00	0.00	1107.41	1107.41	0.00
KWT BTN	kg	22.95	0	0.00	0.00	22.95	22.95	0.00
T. BESI	hari	34.68	0	0.00	0.00	34.68	34.68	0.00
K.T BESI	hari	3.56	0	0.00	0.00	3.56	3.56	0.00
KY BEKST	m3	166.50	0	0.00	0.00	166.50	166.50	0.00
PAKU	kg	7.60	0	0.00	0.00	7.60	7.60	0.00
MYRK BEK	litr	1.64	0	0.00	0.00	1.64	1.64	0.00
USUK KY	m3	187.50	0	0.00	0.00	187.50	187.50	0.00
TPLK 120	litr	58.75	0	0.00	0.00	58.75	58.75	0.00
KY BAMBU	kg	20.25	0	0.00	0.00	20.25	20.25	0.00
K.T KAYU	hari	23.73	0	0.00	0.00	23.73	23.73	0.00
PEKERJA	hari	9.88	0	0.00	0.00	9.88	9.88	0.00
MANDOR	hari	112.90	0	0.00	0.00	112.90	112.90	0.00
TOTAL :		2572.65	0	0.00	0.00	2572.65	2572.65	0.00

46 Balok Beton Atap OVA 20/50
RD 21 ES 13OCT07 EF 6NOV07 LS 8DEC07 LF 11JAN08 TF 48

BTN K225	m3	1215.50	0	0.00	0.00	1215.50	1215.50	0.00
T. BATU	hari	28.11	0	0.00	0.00	28.11	28.11	0.00
K.T BATU	hari	3.16	0	0.00	0.00	3.16	3.16	0.00
BS BET	kg	2671.89	0	0.00	0.00	2671.89	2671.89	0.00
KWT BTN	kg	37.57	0	0.00	0.00	37.57	37.57	0.00
T. BESI	hari	41.98	0	0.00	0.00	41.98	41.98	0.00
K.T BESI	hari	5.93	0	0.00	0.00	5.93	5.93	0.00
KY BEKST	m3	259.00	0	0.00	0.00	259.00	259.00	0.00
PAKU	kg	12.40	0	0.00	0.00	12.40	12.40	0.00
MYRK BEK	litr	2.64	0	0.00	0.00	2.64	2.64	0.00
USUK KY	m3	300.00	0	0.00	0.00	300.00	300.00	0.00
TPLK 120	litr	96.25	0	0.00	0.00	96.25	96.25	0.00
KY BAMBU	kg	33.15	0	0.00	0.00	33.15	33.15	0.00
T. KAYU	hari	38.69	0	0.00	0.00	38.69	38.69	0.00
K.T KAYU	hari	15.80	0	0.00	0.00	15.80	15.80	0.00
PEKERJA	hari	184.97	0	0.00	0.00	184.97	184.97	0.00
MANDOR	hari	87.60	0	0.00	0.00	87.60	87.60	0.00

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TOTAL :	5034.64	COST CONTROL	.00	.00	5034.64	5034.64	.00
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PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 296	COST CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
Cost Control - Detailed by Activity		DATA DATE 27AUG07 PAGE NO. 14

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
47	Balok Beton Atap PCT 40/80										
	RD 21 ES 13OCT07 EF 6NOV07			LS 8DEC07 LF 1JAN08 TF 48							
	BTN K225			m3	5912.50	.0	.00	.00	5912.50	5912.50	.00
	T. BATU			hari	137.24	.0	.00	.00	137.24	137.24	.00
	K T BATU			hari	15.01	.0	.00	.00	15.01	15.01	.00
	BS BET			kg	18576.22	.0	.00	.00	18576.22	18576.22	.00
	KWT BTN			kg	182.75	.0	.00	.00	182.75	182.75	.00
	T. BESI			hari	274.85	.0	.00	.00	274.85	274.85	.00
	K T BESI			hari	29.63	.0	.00	.00	29.63	29.63	.00
	KY BEKST			m3	1276.50	.0	.00	.00	1276.50	1276.50	.00
	PAKU			kg	60.24	.0	.00	.00	60.24	60.24	.00
	MNYK BEK			ltr	12.92	.0	.00	.00	12.92	12.92	.00
	USUK KY			m3	1425.00	.0	.00	.00	1425.00	1425.00	.00
	TPLK 120			lbr	470.00	.0	.00	.00	470.00	470.00	.00
	KY BAMBU			btg	161.25	.0	.00	.00	161.25	161.25	.00
	T. KAYU			hari	188.34	.0	.00	.00	188.34	188.34	.00
	K T KAYU			hari	77.82	.0	.00	.00	77.82	77.82	.00
	PEKERJA			hari	899.39	.0	.00	.00	899.39	899.39	.00
	MANDOR			hari	425.96	.0	.00	.00	425.96	425.96	.00
	TOTAL :				30125.62	.0	.00	.00	30125.62	30125.62	.00
48	Balok Beton Atap A1C 20/35										
	RD 21 ES 13OCT07 EF 6NOV07			LS 8DEC07 LF 1JAN08 TF 48							
	BTN K225			m3	495.00	.0	.00	.00	495.00	495.00	.00
	T. BATU			hari	11.68	.0	.00	.00	11.68	11.68	.00
	K T BATU			hari	1.19	.0	.00	.00	1.19	1.19	.00
	BS BET			kg	1288.43	.0	.00	.00	1288.43	1288.43	.00
	KWT BTN			kg	15.30	.0	.00	.00	15.30	15.30	.00
	T. BESI			hari	23.00	.0	.00	.00	23.00	23.00	.00
	K T BESI			hari	2.37	.0	.00	.00	2.37	2.37	.00
	KY BEKST			m3	111.00	.0	.00	.00	111.00	111.00	.00
	PAKU			kg	5.04	.0	.00	.00	5.04	5.04	.00
	MNYK BEK			ltr	1.08	.0	.00	.00	1.08	1.08	.00
	USUK KY			m3	112.50	.0	.00	.00	112.50	112.50	.00
	TPLK 120			lbr	40.00	.0	.00	.00	40.00	40.00	.00
	KY BAMBU			btg	13.50	.0	.00	.00	13.50	13.50	.00
	T. KAYU			hari	15.70	.0	.00	.00	15.70	15.70	.00
	K T KAYU			hari	6.32	.0	.00	.00	6.32	6.32	.00
	PEKERJA			hari	75.35	.0	.00	.00	75.35	75.35	.00
	MANDOR			hari	35.77	.0	.00	.00	35.77	35.77	.00
	TOTAL :				2253.23	.0	.00	.00	2253.23	2253.23	.00
49	Balok Beton Atap A2C 20/50										
	RD 21 ES 13OCT07 EF 6NOV07			LS 8DEC07 LF 1JAN08 TF 48							
	BTN K225			m3	1034.00	.0	.00	.00	1034.00	1034.00	.00
	T. BATU			hari	24.09	.0	.00	.00	24.09	24.09	.00
	K T BATU			hari	2.77	.0	.00	.00	2.77	2.77	.00
	BS BET			kg	2972.52	.0	.00	.00	2972.52	2972.52	.00
	KWT BTN			kg	31.96	.0	.00	.00	31.96	31.96	.00
	T. BESI			hari	48.18	.0	.00	.00	48.18	48.18	.00
	K T BESI			hari	5.14	.0	.00	.00	5.14	5.14	.00
	KY BEKST			m3	222.00	.0	.00	.00	222.00	222.00	.00
	PAKU			kg	10.56	.0	.00	.00	10.56	10.56	.00
	MNYK BEK			ltr	2.24	.0	.00	.00	2.24	2.24	.00
	USUK KY			m3	262.50	.0	.00	.00	262.50	262.50	.00
	TPLK 120			lbr	82.50	.0	.00	.00	82.50	82.50	.00
	KY BAMBU			btg	28.20	.0	.00	.00	28.20	28.20	.00
	T. KAYU			hari	32.85	.0	.00	.00	32.85	32.85	.00
	K T KAYU			hari	13.43	.0	.00	.00	13.43	13.43	.00
	PEKERJA			hari	157.25	.0	.00	.00	157.25	157.25	.00
	MANDOR			hari	74.46	.0	.00	.00	74.46	74.46	.00
	TOTAL :				5004.65	.0	.00	.00	5004.65	5004.65	.00

PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 296	COST CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
Cost Control - Detailed by Activity		DATA DATE 27AUG07 PAGE NO. 15

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
50	Balok Beton Atap UC 15/80										
	RD 21 ES 13OCT07 EF 6NOV07			LS 8DEC07 LF 1JAN08 TF 48							
	BTN K225			m3	2343.00	.0	.00	.00	2343.00	2343.00	.00
	T. BATU			hari	54.39	.0	.00	.00	54.39	54.39	.00
	K T BATU			hari	5.93	.0	.00	.00	5.93	5.93	.00
	BS BET			kg	7282.47	.0	.00	.00	7282.47	7282.47	.00
	KWT BTN			kg	72.42	.0	.00	.00	72.42	72.42	.00
	T. BESI			hari	96.73	.0	.00	.00	96.73	96.73	.00

COST CONTROL									
K T BESI	hari	11.85	.0	.00	.00	.00	11.85	11.85	.00
KY BEKST	m3	499.50	.0	.00	.00	.00	499.50	499.50	.00
PAKU	kg	23.84	.0	.00	.00	.00	23.84	23.84	.00
MINYK BEK	ltr	5.12	.0	.00	.00	.00	5.12	5.12	.00
USUK KY	m3	562.50	.0	.00	.00	.00	562.50	562.50	.00
TPLK 120	lbr	186.25	.0	.00	.00	.00	186.25	186.25	.00
KY BAMBU	btg	63.90	.0	.00	.00	.00	63.90	63.90	.00
T. KAYU	hari	74.46	.0	.00	.00	.00	74.46	74.46	.00
K T KAYU	hari	30.81	.0	.00	.00	.00	30.81	30.81	.00
PEKERJA	hari	356.33	.0	.00	.00	.00	356.33	356.33	.00
MANDOR	hari	169.00	.0	.00	.00	.00	169.00	169.00	.00
TOTAL :		11838.50	.0	.00	.00	.00	11838.50	11838.50	.00

51	Balok Beton RB 15/30	RD	21 ES 13OCT07	EF	6NOV07	LS	8DEC07	LF	1JAN08	TF	48
BTN K225	m3	1155.00	.0	.00	.00	.00	1155.00	1155.00	.00		
T. BATU	hari	27.01	.0	.00	.00	.00	27.01	27.01	.00		
K T BATU	hari	2.77	.0	.00	.00	.00	2.77	2.77	.00		
BS BET	kg	1837.55	.0	.00	.00	.00	1837.55	1837.55	.00		
KWT BTN	kg	35.70	.0	.00	.00	.00	35.70	35.70	.00		
T. BESI	hari	53.66	.0	.00	.00	.00	53.66	53.66	.00		
K T BESI	hari	5.93	.0	.00	.00	.00	5.93	5.93	.00		
KY BEKST	m3	240.50	.0	.00	.00	.00	240.50	240.50	.00		
PAKU	kg	11.76	.0	.00	.00	.00	11.76	11.76	.00		
MINYK BEK	ltr	2.52	.0	.00	.00	.00	2.52	2.52	.00		
USUK KY	m3	262.50	.0	.00	.00	.00	262.50	262.50	.00		
TPLK 120	lbr	92.50	.0	.00	.00	.00	92.50	92.50	.00		
KY BAMBU	btg	31.50	.0	.00	.00	.00	31.50	31.50	.00		
T. KAYU	hari	36.87	.0	.00	.00	.00	36.87	36.87	.00		
K T KAYU	hari	15.01	.0	.00	.00	.00	15.01	15.01	.00		
PEKERJA	hari	175.64	.0	.00	.00	.00	175.64	175.64	.00		
MANDOR	hari	83.22	.0	.00	.00	.00	83.22	83.22	.00		
TOTAL :		4069.64	.0	.00	.00	.00	4069.64	4069.64	.00		

52	Balok beton kuda-kuda KKBI 15/25	RD	18 ES 27OCT07	EF	16NOV07	LS	27OCT07	LF	16NOV07	TF	0
BTN K225	m3	214.50	.0	.00	.00	.00	214.50	214.50	.00		
T. BATU	hari	5.11	.0	.00	.00	.00	5.11	5.11	.00		
K T BATU	hari	.40	.0	.00	.00	.00	.40	.40	.00		
BS BET	kg	387.86	.0	.00	.00	.00	387.86	387.86	.00		
KWT BTN	kg	6.63	.0	.00	.00	.00	6.63	6.63	.00		
T. BESI	hari	9.86	.0	.00	.00	.00	9.86	9.86	.00		
K T BESI	hari	1.19	.0	.00	.00	.00	1.19	1.19	.00		
KY BEKST	m3	37.00	.0	.00	.00	.00	37.00	37.00	.00		
PAKU	kg	2.16	.0	.00	.00	.00	2.16	2.16	.00		
MINYK BEK	ltr	.48	.0	.00	.00	.00	.48	.48	.00		
USUK KY	m3	37.50	.0	.00	.00	.00	37.50	37.50	.00		
TPLK 120	lbr	17.50	.0	.00	.00	.00	17.50	17.50	.00		
KY BAMBU	btg	5.85	.0	.00	.00	.00	5.85	5.85	.00		
T. KAYU	hari	6.94	.0	.00	.00	.00	6.94	6.94	.00		
K T KAYU	hari	2.77	.0	.00	.00	.00	2.77	2.77	.00		
PEKERJA	hari	32.51	.0	.00	.00	.00	32.51	32.51	.00		
MANDOR	hari	15.33	.0	.00	.00	.00	15.33	15.33	.00		
TOTAL :		783.59	.0	.00	.00	.00	783.59	783.59	.00		

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PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 296	COST CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
Cost Control - Detailed by Activity		DATA DATE 27AUG07 PAGE NO. 16

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
53	Ring balk R 20/40	RD	12 ES 27OCT07	EF	9NOV07	LS	19DEC07	LF	1JAN08	TF	45
T. BATU	hari	56.21	.0	.00	.00	.00	56.21	56.21	.00		
K T BATU	hari	5.93	.0	.00	.00	.00	5.93	5.93	.00		
BS BET	kg	4706.39	.0	.00	.00	.00	4706.39	4706.39	.00		
KWT BTN	kg	74.80	.0	.00	.00	.00	74.80	74.80	.00		
T. BESI	hari	112.42	.0	.00	.00	.00	112.42	112.42	.00		
K T BESI	hari	12.25	.0	.00	.00	.00	12.25	12.25	.00		
KY BEKST	m3	518.00	.0	.00	.00	.00	518.00	518.00	.00		
PAKU	kg	24.64	.0	.00	.00	.00	24.64	24.64	.00		
MINYK BEK	ltr	5.28	.0	.00	.00	.00	5.28	5.28	.00		
USUK KY	m3	562.50	.0	.00	.00	.00	562.50	562.50	.00		
TPLK 120	lbr	192.50	.0	.00	.00	.00	192.50	192.50	.00		
KY BAMBU	btg	66.00	.0	.00	.00	.00	66.00	66.00	.00		
T. KAYU	hari	77.02	.0	.00	.00	.00	77.02	77.02	.00		
K T KAYU	hari	32.00	.0	.00	.00	.00	32.00	32.00	.00		
PEKERJA	hari	368.17	.0	.00	.00	.00	368.17	368.17	.00		
MANDOR	hari	174.47	.0	.00	.00	.00	174.47	174.47	.00		
B PECAH	m3	445.00	.0	.00	.00	.00	445.00	445.00	.00		
PC 50	zak	1241.94	.0	.00	.00	.00	1241.94	1241.94	.00		
PSR BTN	m3	226.10	.0	.00	.00	.00	226.10	226.10	.00		
ABU BATU	m3	180.88	.0	.00	.00	.00	180.88	180.88	.00		
TOTAL :		9082.50	.0	.00	.00	.00	9082.50	9082.50	.00		

54	Ring balk R1 20/40	RD	12 ES 27OCT07	EF	9NOV07	LS	19DEC07	LF	1JAN08	TF	45
B PECAH	m3	183.75	.0	.00	.00	.00	183.75	183.75	.00		
PC 50	zak	513.66	.0	.00	.00	.00	513.66	513.66	.00		
PSR BTN	m3	93.10	.0	.00	.00	.00	93.10	93.10	.00		
ABU BATU	m3	74.48	.0	.00	.00	.00	74.48	74.48	.00		

COST CONTROL									
T. BATU	hari	23.36	.0	.00	.00	.00	23.36	23.36	.00
K T BATU	hari	2.37	.0	.00	.00	.00	2.37	2.37	.00
BS BET	kg	1921.53	.0	.00	.00	.00	1921.53	1921.53	.00
KWT BTN	kg	30.94	.0	.00	.00	.00	30.94	30.94	.00
T. BESI	hari	46.36	.0	.00	.00	.00	46.36	46.36	.00
K T BESI	hari	5.14	.0	.00	.00	.00	5.14	5.14	.00
KY BEKST	m3	222.00	.0	.00	.00	.00	222.00	222.00	.00
PAKU	kg	10.16	.0	.00	.00	.00	10.16	10.16	.00
MNYK BEK	ltr	2.20	.0	.00	.00	.00	2.20	2.20	.00
USUK KY	m3	225.00	.0	.00	.00	.00	225.00	225.00	.00
TPLK 120	lbr	80.00	.0	.00	.00	.00	80.00	80.00	.00
KY BAMBU	btg	27.30	.0	.00	.00	.00	27.30	27.30	.00
T. KAYU	hari	31.76	.0	.00	.00	.00	31.76	31.76	.00
K T KAYU	hari	13.04	.0	.00	.00	.00	13.04	13.04	.00
PEKERJA	hari	152.21	.0	.00	.00	.00	152.21	152.21	.00
MANDOR	hari	72.27	.0	.00	.00	.00	72.27	72.27	.00
TOTAL :		3730.63	.0	.00	.00	.00	3730.63	3730.63	.00

55 Ring balk RP 15/20
RD 12 ES 27OCT07 EF 9NOV07 LS 19DEC07 LF 1JAN08 TF 45

B PECAH	m3	378.75	.0	.00	.00	.00	378.75	378.75	.00
PC 50	zak	1055.46	.0	.00	.00	.00	1055.46	1055.46	.00
PSR BTN	m3	191.90	.0	.00	.00	.00	191.90	191.90	.00
ABU BATU	m3	153.52	.0	.00	.00	.00	153.52	153.52	.00
T. BATU	hari	47.82	.0	.00	.00	.00	47.82	47.82	.00
K T BATU	hari	5.14	.0	.00	.00	.00	5.14	5.14	.00
BS BET	kg	3611.27	.0	.00	.00	.00	3611.27	3611.27	.00
KWT BTN	kg	63.58	.0	.00	.00	.00	63.58	63.58	.00
T. BESI	hari	95.63	.0	.00	.00	.00	95.63	95.63	.00
K T BESI	hari	10.27	.0	.00	.00	.00	10.27	10.27	.00
KY BEKST	m3	444.00	.0	.00	.00	.00	444.00	444.00	.00
PAKU	kg	20.96	.0	.00	.00	.00	20.96	20.96	.00
MNYK BEK	ltr	4.48	.0	.00	.00	.00	4.48	4.48	.00
USUK KY	m3	487.50	.0	.00	.00	.00	487.50	487.50	.00

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PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 296	COST CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
6:27		
Cost Control - Detailed by Activity		DATA DATE 27AUG07 PAGE NO. 17

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
TPLK 120	lbr				163.75	.0	.00	.00	163.75	163.75	.00
KY BAMBU	btg				56.10	.0	.00	.00	56.10	56.10	.00
T. KAYU	hari				65.70	.0	.00	.00	65.70	65.70	.00
K T KAYU	hari				26.86	.0	.00	.00	26.86	26.86	.00
PEKERJA	hari				312.98	.0	.00	.00	312.98	312.98	.00
MANDOR	hari				148.19	.0	.00	.00	148.19	148.19	.00
TOTAL :					7343.86	.0	.00	.00	7343.86	7343.86	.00

56 Beton plat lantai, t=12cm
RD 21 ES 30OCT07 EF 26OCT07 LS 30OCT07 LF 26OCT07 TF 0

BTN K225	m3	25591.50	.0	.00	.00	.00	25591.50	25591.50	.00
BS BET	kg	31756.73	.0	.00	.00	.00	31756.73	31756.73	.00
KWT BTN	kg	791.01	.0	.00	.00	.00	791.01	791.01	.00
T. BESI	hari	1188.81	.0	.00	.00	.00	1188.81	1188.81	.00
K T BESI	hari	128.77	.0	.00	.00	.00	128.77	128.77	.00
KY BEKST	m3	5513.00	.0	.00	.00	.00	5513.00	5513.00	.00
PAKU	kg	521.12	.0	.00	.00	.00	521.12	521.12	.00
MNYK BEK	ltr	55.84	.0	.00	.00	.00	55.84	55.84	.00
USUK KY	m3	5587.50	.0	.00	.00	.00	5587.50	5587.50	.00
TPLK 120	lbr	2036.25	.0	.00	.00	.00	2036.25	2036.25	.00
KY BAMBU	btg	4187.70	.0	.00	.00	.00	4187.70	4187.70	.00
T. KAYU	hari	1375.69	.0	.00	.00	.00	1375.69	1375.69	.00
K T KAYU	hari	396.98	.0	.00	.00	.00	396.98	396.98	.00
PEKERJA	hari	4268.12	.0	.00	.00	.00	4268.12	4268.12	.00
MANDOR	hari	1854.57	.0	.00	.00	.00	1854.57	1854.57	.00
T. BATU	hari	594.59	.0	.00	.00	.00	594.59	594.59	.00
K T BATU	hari	64.39	.0	.00	.00	.00	64.39	64.39	.00
TOTAL :		85912.57	.0	.00	.00	.00	85912.57	85912.57	.00

57 Beton plat atap, tebal 12cm
RD 21 ES 13OCT07 EF 6NOV07 LS 13OCT07 LF 6NOV07 TF 0

BTN K225	m3	5923.50	.0	.00	.00	.00	5923.50	5923.50	.00
T. BATU	hari	137.61	.0	.00	.00	.00	137.61	137.61	.00
K T BATU	hari	15.01	.0	.00	.00	.00	15.01	15.01	.00
BS BET	kg	7350.53	.0	.00	.00	.00	7350.53	7350.53	.00
KWT BTN	kg	183.09	.0	.00	.00	.00	183.09	183.09	.00
T. BESI	hari	275.21	.0	.00	.00	.00	275.21	275.21	.00
K T BESI	hari	29.63	.0	.00	.00	.00	29.63	29.63	.00
KY BEKST	m3	1276.50	.0	.00	.00	.00	1276.50	1276.50	.00
PAKU	kg	120.64	.0	.00	.00	.00	120.64	120.64	.00
MNYK BEK	ltr	12.92	.0	.00	.00	.00	12.92	12.92	.00
USUK KY	m3	1275.00	.0	.00	.00	.00	1275.00	1275.00	.00
KY BAMBU	btg	969.30	.0	.00	.00	.00	969.30	969.30	.00
T. KAYU	hari	318.28	.0	.00	.00	.00	318.28	318.28	.00
K T KAYU	hari	92.04	.0	.00	.00	.00	92.04	92.04	.00
PEKERJA	hari	987.84	.0	.00	.00	.00	987.84	987.84	.00
MANDOR	hari	429.24	.0	.00	.00	.00	429.24	429.24	.00
TPLK 120	lbr	471.25	.0	.00	.00	.00	471.25	471.25	.00
TOTAL :		19867.59	.0	.00	.00	.00	19867.59	19867.59	.00

58 Beton plat atap, tebal 10cm
RD 21 ES 13OCT07 EF 6NOV07 LS 8DEC07 LF 1JAN08 TF 48

COST CONTROL									
T. BATU	hari	398.58	.0	.00	.00	.00	398.58	398.58	.00
K T BATU	hari	43.06	.0	.00	.00	.00	43.06	43.06	.00
BS BET	kg	21287.18	.0	.00	.00	.00	21287.18	21287.18	.00
KWT BTN	kg	530.23	.0	.00	.00	.00	530.23	530.23	.00
T. BESI	hari	796.80	.0	.00	.00	.00	796.80	796.80	.00
K T BESI	hari	86.11	.0	.00	.00	.00	86.11	86.11	.00
KY BEKST	m3	3700.00	.0	.00	.00	.00	3700.00	3700.00	.00
PAKU	kg	349.36	.0	.00	.00	.00	349.36	349.36	.00
MNYK BEK	ltr	37.44	.0	.00	.00	.00	37.44	37.44	.00
USUK KY	m3	3750.00	.0	.00	.00	.00	3750.00	3750.00	.00
TPLK 120	lbr	1365.00	.0	.00	.00	.00	1365.00	1365.00	.00

PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 296	COST CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
Cost Control - Detailed by Activity		DATA DATE 27AUG07 PAGE NO. 18

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	KY BAMBU			btg	2807.10	.0	.00	.00	2807.10	2807.10	.00
	T. KAYU			hari	921.99	.0	.00	.00	921.99	921.99	.00
	K T KAYU			hari	266.23	.0	.00	.00	266.23	266.23	.00
	PEKERJA			hari	2860.96	.0	.00	.00	2860.96	2860.96	.00
	MANDOR			hari	1243.19	.0	.00	.00	1243.19	1243.19	.00
	BTN K225			m3	17154.50	.0	.00	.00	17154.50	17154.50	.00
TOTAL :					57597.73	.0	.00	.00	57597.73	57597.73	.00

59 Beton sloof, kolom, ringbalk praktis
RD 12 ES 13OCT07 EF 26OCT07 LS 19DEC07 LF 1JAN08 TF 57

T. BATU	hari	136.15	.0	.00	.00	.00	136.15	136.15	.00
K T BATU	hari	14.62	.0	.00	.00	.00	14.62	14.62	.00
BS BET	kg	7268.63	.0	.00	.00	.00	7268.63	7268.63	.00
KWT BTN	kg	181.05	.0	.00	.00	.00	181.05	181.05	.00
KY BEKST	m3	1258.00	.0	.00	.00	.00	1258.00	1258.00	.00
PAKU	kg	59.68	.0	.00	.00	.00	59.68	59.68	.00
MNYK BEK	ltr	12.80	.0	.00	.00	.00	12.80	12.80	.00
USUK KY	m3	1387.50	.0	.00	.00	.00	1387.50	1387.50	.00
TPLK 120	lbr	466.25	.0	.00	.00	.00	466.25	466.25	.00
KY BAMBU	btg	159.75	.0	.00	.00	.00	159.75	159.75	.00
T. KAYU	hari	186.52	.0	.00	.00	.00	186.52	186.52	.00
K T KAYU	hari	77.03	.0	.00	.00	.00	77.03	77.03	.00
PEKERJA	hari	891.07	.0	.00	.00	.00	891.07	891.07	.00
MANDOR	hari	422.31	.0	.00	.00	.00	422.31	422.31	.00
T. BESI	hari	272.29	.0	.00	.00	.00	272.29	272.29	.00
K T BESI	hari	29.63	.0	.00	.00	.00	29.63	29.63	.00
B PECAH	m3	1078.75	.0	.00	.00	.00	1078.75	1078.75	.00
PC 50	zak	3005.94	.0	.00	.00	.00	3005.94	3005.94	.00
PSR BTN	m3	546.25	.0	.00	.00	.00	546.25	546.25	.00
ABU BATU	m3	437.76	.0	.00	.00	.00	437.76	437.76	.00
TOTAL :		17891.98	.0	.00	.00	.00	17891.98	17891.98	.00

60 Konso1 beton KS 15x30
RD 21 ES 3OCT07 EF 26OCT07 LS 8DEC07 LF 1JAN08 TF 57

T. BATU	hari	15.33	.0	.00	.00	.00	15.33	15.33	.00
K T BATU	hari	1.58	.0	.00	.00	.00	1.58	1.58	.00
BS BET	kg	709.80	.0	.00	.00	.00	709.80	709.80	.00
KWT BTN	kg	20.40	.0	.00	.00	.00	20.40	20.40	.00
T. BESI	hari	30.66	.0	.00	.00	.00	30.66	30.66	.00
K T BESI	hari	3.16	.0	.00	.00	.00	3.16	3.16	.00
KY BEKST	m3	148.00	.0	.00	.00	.00	148.00	148.00	.00
PAKU	kg	6.72	.0	.00	.00	.00	6.72	6.72	.00
MNYK BEK	ltr	1.44	.0	.00	.00	.00	1.44	1.44	.00
USUK KY	m3	150.00	.0	.00	.00	.00	150.00	150.00	.00
TPLK 120	lbr	52.50	.0	.00	.00	.00	52.50	52.50	.00
KY BAMBU	btg	18.00	.0	.00	.00	.00	18.00	18.00	.00
T. KAYU	hari	21.17	.0	.00	.00	.00	21.17	21.17	.00
K T KAYU	hari	8.69	.0	.00	.00	.00	8.69	8.69	.00
PEKERJA	hari	100.30	.0	.00	.00	.00	100.30	100.30	.00
MANDOR	hari	47.45	.0	.00	.00	.00	47.45	47.45	.00
B PECAH	m3	121.25	.0	.00	.00	.00	121.25	121.25	.00
PC 50	zak	338.52	.0	.00	.00	.00	338.52	338.52	.00
PSR BTN	m3	61.75	.0	.00	.00	.00	61.75	61.75	.00
ABU BATU	m3	48.64	.0	.00	.00	.00	48.64	48.64	.00
TOTAL :		1905.36	.0	.00	.00	.00	1905.36	1905.36	.00

61 Beton tangga
RD 21 ES 3OCT07 EF 26OCT07 LS 24NOV07 LF 18DEC07 TF 45

BTN K225	m3	1919.50	.0	.00	.00	.00	1919.50	1919.50	.00
T. BATU	hari	44.53	.0	.00	.00	.00	44.53	44.53	.00
K T BATU	hari	4.74	.0	.00	.00	.00	4.74	4.74	.00
BS BET	kg	2381.93	.0	.00	.00	.00	2381.93	2381.93	.00
KWT BTN	kg	59.33	.0	.00	.00	.00	59.33	59.33	.00

PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 296	COST CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
Cost Control - Detailed by Activity		DATA DATE 27AUG07 PAGE NO. 19

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
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COST CONTROL

[illegible]

62	Pondasi Batu Kosong	RD	4	ES	6SEP07	EF	10SEP07	LS	6SEP07	LF	10SEP07	TF	0
	B BELAH							m3	4862.40	-0			
	PSR URUG							m3	874.00	-0			
	T. BATU							hari	720.88	-0			
	PEKERJA							hari	98.21	-0			
	MANDOR							hari	72.27	-0			
	TOTAL :								7603.41	-0			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			
									4862.40	-0.00			
									874.00	-0.00			
									720.88	-0.00			
									98.21	-0.00			
									72.27	-0.00			

63	Pondasi batu batah RD 4 ES IISEP07 EF I : 6	I : 6	TF	0
B BELAH	m3	16384 .00	.0	.00
PC SO	zak	18297 .72	.0	.00
PSR PSNG	m3	8878 .25	.0	.00
T BATU	hari	4077 .42	.0	.00
K T BATU	hari	441 .22	.0	.00
PEKERJA	hari	7037 .60	.0	.00
MANDOR	hari	509 .54	.0	.00
TOTAL :		55625 .75	.0	.00
		16384 .00		.00
		18297 .72		.00
		8878 .25		.00
		4077 .42		.00
		441 .22		.00
		7037 .60		.00
		509 .54		.00
		55625 .75		.00

64	Pasangan bata merah trasram 1 : 4										
RD	6	ES	19SEP07	EP	23SEP07	LS	4DEC07	LF	10DEC07	TF	65
BB	MEHAR	hh	8784.61	0	00	00	8784.61	00	00	8784.61	00
BB	CO	2481.36	0	00	00	00	2481.36	00	00	2481.36	00
BB	33k	936.40	0	00	00	00	936.40	00	00	936.40	00
PSR	PSNG	937.69	0	00	00	00	937.69	00	00	937.69	00
T	BATU	101.52	0	00	00	00	101.52	00	00	101.52	00
K	T BATU	2071.44	0	00	00	00	2071.44	00	00	2071.44	00
PEKERJA	MANDOR	140.53	0	00	00	00	140.53	00	00	140.53	00
TOTAL :							15455.55	0	00	00	15455.55

65	Pasangan diinding bata merah 1:6					
RD 24	ES 27OCT07	EF 23NOV07	LS 27OCT07	LF 23NOV07	TF 0	
BB MERAH	hh	55080.13	0	00	55080.13	
SD	sd	11255.50	0	00	11255.50	
PSR	psrk	14703.20	0	00	14703.20	
PSR PSNG	psrk psng	5878.33	0	00	5878.33	
T BATU	h	636.35	0	00	636.35	
K T BATU	h	636.35	0	00	636.35	
PEKERJA	h	12987.32	0	00	12987.32	
MANDOR	h	881.84	0	00	881.84	
TOTAL :		93427.75	0	00	93427.75	

0

PT. NUSA INDAH		PRIMAVERA PROJECT PLANNER		Pembangunan Rumah Sakit Suradadi					
REPORT DATE	3MAR811	RUN NO.	296	COST CONTROL ACTIVITY REPORT		START DATE	27AUG07	FIN DATE	11JAN08
Cost Control - Detailed by Activity						DATA DATE	27AUG07	PAGE NO.	20
ACTIVITY ID	RESOURCE	COST ACCOUNT	UNIT CATEGORY	BUDGET	PCT CMP	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE

66	Pasangan Rollag bata 1:3 / trap			
RD	6 ES 7NOV07	EF 13NOV07	LS 26DEC07	LF 1JAN08 TF 42
BB MERAH			223.44	0
PC 50			101.22	0
PSR PSNG			28.90	0
T. BATU			30.66	0
K T BATU			3.16	0
PEKERJA			67.79	0
MANDOR			4.75	0
TOTAL :			459.92	0

67	Plasteran trasram	1 : 3	EF	20CT07	LS	11DEC07	LF	17DEC07	TF	65				
	RD	6 ES	26SEP07											
	PC 50				zak		1845.48	0				1845.48		
	PSR PSNG				m3		547.40	0				547.40		
	T. BATU				hari		1856.39	0				1856.39		
	K T BATU				hari		201.06	0				201.06		
	PEKERJA				hari		1708.81	0				1708.81		
	MANDOR				hari		123.74	0				123.74		
	TOTAL :						6282.88	0				6282.88		

68 Plesteran dinding 1:5

		COST CONTROL									
PEKERJA	hari	3850.56	.0	.00	.00	.00	3850.56	3850.56	.00		
MANDOR	hari	278.86	.0	.00	.00	.00	278.86	278.86	.00		
TOTAL :		21834.51	.0	.00	.00	.00	21834.51	21834.51	.00		
76 Keramik border 10/20											
RD	6 ES 27OCT07 EF 2NOV07 LS 26DEC07 LF 1JAN08 TF 51										
KRMK 25	m2	725.60	.0	.00	.00	.00	725.60	725.60	.00		
PC 50	zak	141.54	.0	.00	.00	.00	141.54	141.54	.00		
PSR HLS	m3	24.75	.0	.00	.00	.00	24.75	24.75	.00		
PC WARNA	zak	38.88	.0	.00	.00	.00	38.88	38.88	.00		
T. BATU	hari	297.84	.0	.00	.00	.00	297.84	297.84	.00		
K T BATU	hari	32.39	.0	.00	.00	.00	32.39	32.39	.00		
PEKERJA	hari	274.18	.0	.00	.00	.00	274.18	274.18	.00		
MANDOR	hari	19.71	.0	.00	.00	.00	19.71	19.71	.00		
TOTAL :		1554.89	.0	.00	.00	.00	1554.89	1554.89	.00		

0

PT. NUSA INDAH				PRIMAVERA PROJECT PLANNER				Pembangunan Rumah Sakit Suradadi			
REPORT DATE 3MAR11 RUN NO. 296				COST CONTROL ACTIVITY REPORT				START DATE 27AUG07 FIN DATE 1JAN08*			
6:27								DATA DATE 27AUG07 PAGE NO. 22			
Cost Control - Detailed by Activity											

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
77 Plint keramik dinding, t=10cm											
RD	6 ES 27OCT07 EF 2NOV07 LS 26DEC07 LF 1JAN08 TF 51										
PC 50	zak	720.30	.0	.00	.00	.00	720.30	720.30	.00		
PSR HLS	m3	124.50	.0	.00	.00	.00	124.50	124.50	.00		
T. BATU	hari	1514.75	.0	.00	.00	.00	1514.75	1514.75	.00		
K T BATU	hari	163.93	.0	.00	.00	.00	163.93	163.93	.00		
PEKERJA	hari	1394.57	.0	.00	.00	.00	1394.57	1394.57	.00		
MANDOR	hari	101.11	.0	.00	.00	.00	101.11	101.11	.00		
PC WARNA	zak	199.44	.0	.00	.00	.00	199.44	199.44	.00		
KRMK 25	m2	3689.20	.0	.00	.00	.00	3689.20	3689.20	.00		
TOTAL :		7907.80	.0	.00	.00	.00	7907.80	7907.80	.00		
78 Plint hospital											
RD	12 ES 27OCT07 EF 9NOV07 LS 19DEC07 LF 1JAN08 TF 45										
PC 50	zak	78.12	.0	.00	.00	.00	78.12	78.12	.00		
PSR HLS	m3	13.50	.0	.00	.00	.00	13.50	13.50	.00		
PC WARNA	zak	21.60	.0	.00	.00	.00	21.60	21.60	.00		
T. BATU	hari	164.25	.0	.00	.00	.00	164.25	164.25	.00		
K T BATU	hari	17.78	.0	.00	.00	.00	17.78	17.78	.00		
PEKERJA	hari	151.20	.0	.00	.00	.00	151.20	151.20	.00		
MANDOR	hari	10.95	.0	.00	.00	.00	10.95	10.95	.00		
KRMK 25	m2	400.00	.0	.00	.00	.00	400.00	400.00	.00		
TOTAL :		857.40	.0	.00	.00	.00	857.40	857.40	.00		
79 Rabat beton dibawah keramik 1 : 3 : 5											
RD	12 ES 4OCT07 EF 17OCT07 LS 19DEC07 LF 1JAN08 TF 65										
B PECAH	m3	4157.50	.0	.00	.00	.00	4157.50	4157.50	.00		
PC 50	zak	7000.98	.0	.00	.00	.00	7000.98	7000.98	.00		
PSR BTN	m3	1888.60	.0	.00	.00	.00	1888.60	1888.60	.00		
T. BATU	hari	348.94	.0	.00	.00	.00	348.94	348.94	.00		
K T BATU	hari	37.92	.0	.00	.00	.00	37.92	37.92	.00		
PEKERJA	hari	1589.62	.0	.00	.00	.00	1589.62	1589.62	.00		
MANDOR	hari	111.69	.0	.00	.00	.00	111.69	111.69	.00		
TOTAL :		15135.25	.0	.00	.00	.00	15135.25	15135.25	.00		
80 Lantai keramik tangga 30/30											
RD	12 ES 27OCT07 EF 9NOV07 LS 19DEC07 LF 1JAN08 TF 45										
KRMK 30	m2	417.63	.0	.00	.00	.00	417.63	417.63	.00		
PC 50	zak	122.64	.0	.00	.00	.00	122.64	122.64	.00		
PSR HLS	m3	40.50	.0	.00	.00	.00	40.50	40.50	.00		
PC WARNA	zak	28.08	.0	.00	.00	.00	28.08	28.08	.00		
T. BATU	hari	164.25	.0	.00	.00	.00	164.25	164.25	.00		
K T BATU	hari	17.78	.0	.00	.00	.00	17.78	17.78	.00		
PEKERJA	hari	200.84	.0	.00	.00	.00	200.84	200.84	.00		
MANDOR	hari	14.24	.0	.00	.00	.00	14.24	14.24	.00		
TOTAL :		1005.96	.0	.00	.00	.00	1005.96	1005.96	.00		
81 Lantai rabat beton keliling 1 : 3 : 5											
RD	12 ES 4OCT07 EF 17OCT07 LS 19DEC07 LF 1JAN08 TF 65										
B PECAH	m3	387.50	.0	.00	.00	.00	387.50	387.50	.00		
PC 50	zak	651.84	.0	.00	.00	.00	651.84	651.84	.00		
PSR BTN	m3	175.75	.0	.00	.00	.00	175.75	175.75	.00		
T. BATU	hari	32.49	.0	.00	.00	.00	32.49	32.49	.00		
K T BATU	hari	3.56	.0	.00	.00	.00	3.56	3.56	.00		
PEKERJA	hari	147.92	.0	.00	.00	.00	147.92	147.92	.00		
MANDOR	hari	10.22	.0	.00	.00	.00	10.22	10.22	.00		
TOTAL :		1409.28	.0	.00	.00	.00	1409.28	1409.28	.00		

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PT. NUSA INDAH				PRIMAVERA PROJECT PLANNER				Pembangunan Rumah Sakit Suradadi			
REPORT DATE 3MAR11 RUN NO. 296				COST CONTROL ACTIVITY REPORT				START DATE 27AUG07 FIN DATE 1JAN08*			
6:27											

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
82	Step nosing tangga										
RD	6 ES	3NOV07	EF	9NOV07	LS 26DEC07	LF 1JAN08	TF	45			
	KRMK NOS			m'	450.00	.0	.00	.00	450.00	450.00	.00
	PC 50			zak	28.56	.0	.00	.00	28.56	28.56	.00
	PSR HLS			m3	6.75	.0	.00	.00	6.75	6.75	.00
	PC WARNA			zak	9.36	.0	.00	.00	9.36	9.36	.00
	T. BATU			hari	38.33	.0	.00	.00	38.33	38.33	.00
	K T BATU			hari	4.35	.0	.00	.00	4.35	4.35	.00
	PEKERJA			hari	46.87	.0	.00	.00	46.87	46.87	.00
	MANDOR			hari	3.29	.0	.00	.00	3.29	3.29	.00
	TOTAL :				587.51	.0	.00	.00	587.51	587.51	.00
83	Rangka atap/ kuda2 baja L										
RD	12 ES	3NOV07	EF	16NOV07	LS 15NOV07	LF 28NOV07	TF	10			
	BS BJ PR			kg	69698.61	.0	.00	.00	69698.61	69698.61	.00
	CT MN BS			kg	9856.35	.0	.00	.00	9856.35	9856.35	.00
	BAUT MUR			kg	1408.10	.0	.00	.00	1408.10	1408.10	.00
	T. BESI			hari	1541.76	.0	.00	.00	1541.76	1541.76	.00
	K T BESI			hari	1668.48	.0	.00	.00	1668.48	1668.48	.00
	PEKERJA			hari	10644.98	.0	.00	.00	10644.98	10644.98	.00
	MANDOR			hari	77.02	.0	.00	.00	77.02	77.02	.00
	TOTAL :				94895.30	.0	.00	.00	94895.30	94895.30	.00
84	Gording Baja C 150.60.20.3,2										
RD	12 ES	3NOV07	EF	16NOV07	LS 19DEC07	LF 1JAN08	TF	39			
	GORDING			kg	73319.74	.0	.00	.00	73319.74	73319.74	.00
	TOTAL :				73319.74	.0	.00	.00	73319.74	73319.74	.00
85	Nok baja C 150.60.20.3,2										
RD	12 ES	3NOV07	EF	16NOV07	LS 19DEC07	LF 1JAN08	TF	39			
	NOK BAJA			kg	6413.78	.0	.00	.00	6413.78	6413.78	.00
	TOTAL :				6413.78	.0	.00	.00	6413.78	6413.78	.00
86	Baut mur O 10, 12, 16mm										
RD	12 ES	3NOV07	EF	16NOV07	LS 19DEC07	LF 1JAN08	TF	39			
	BAUT 10			bh	19875.00	.0	.00	.00	19875.00	19875.00	.00
	TOTAL :				19875.00	.0	.00	.00	19875.00	19875.00	.00
87	Plat landas, 2-10mm, lengkap angkur O 10mm										
RD	12 ES	3NOV07	EF	16NOV07	LS 19DEC07	LF 1JAN08	TF	39			
	PLT LNDS			unit	10200.00	.0	.00	.00	10200.00	10200.00	.00
	TOTAL :				10200.00	.0	.00	.00	10200.00	10200.00	.00
88	Trek stang										
RD	12 ES	3NOV07	EF	16NOV07	LS 19DEC07	LF 1JAN08	TF	39			
	TRK STAG			unit	1620.00	.0	.00	.00	1620.00	1620.00	.00
	TOTAL :				1620.00	.0	.00	.00	1620.00	1620.00	.00
89	Wind stank O 10mm lengkap spanskrip										
RD	12 ES	3NOV07	EF	16NOV07	LS 19DEC07	LF 1JAN08	TF	39			
	WIND			unit	3600.00	.0	.00	.00	3600.00	3600.00	.00
	TOTAL :				3600.00	.0	.00	.00	3600.00	3600.00	.00

PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 296

COST CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 1JAN08*

Cost Control - Detailed by Activity

DATA DATE 27AUG07 PAGE NO. 24

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
90	P2 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES	10NOV07	EF	23NOV07	LS 19DEC07	LF 1JAN08	TF	33			
	KUS ALMN			m'	970.20	.0	.00	.00	970.20	970.20	.00
	KC BNG			m2	120.00	.0	.00	.00	120.00	120.00	.00
	KNCI TNM			bh	55.00	.0	.00	.00	55.00	55.00	.00
	ENG P KN			bh	51.00	.0	.00	.00	51.00	51.00	.00
	GRENDD TP			bh	50.00	.0	.00	.00	50.00	50.00	.00
	HNDL P			unit	300.00	.0	.00	.00	300.00	300.00	.00
	T. KAYU			hari	74.83	.0	.00	.00	74.83	74.83	.00
	K T KAYU			hari	7.11	.0	.00	.00	7.11	7.11	.00
	PEKERJA			hari	9.07	.0	.00	.00	9.07	9.07	.00
	MANDOR			hari	1.10	.0	.00	.00	1.10	1.10	.00
	TOTAL :				1638.31	.0	.00	.00	1638.31	1638.31	.00

91 P3 - Kusen pintu/jendela lengkap accesorisnya

COST CONTROL
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	1914.00	.0	.00	.00	1914.00	1914.00	.00
KY KRUIN	m3	200.00	.0	.00	.00	200.00	200.00	.00
PAKU	kg	.48	.0	.00	.00	.48	.48	.00
LEM FOX	kg	9.90	.0	.00	.00	9.90	9.90	.00
PLYWOOD	lbr	190.00	.0	.00	.00	190.00	190.00	.00
KC BNG	m2	108.00	.0	.00	.00	108.00	108.00	.00
KNCI TNM	bh	110.00	.0	.00	.00	110.00	110.00	.00
ENG P KN	bh	102.00	.0	.00	.00	102.00	102.00	.00
GREND P	bh	114.00	.0	.00	.00	114.00	114.00	.00
T. KAYU	hari	295.65	.0	.00	.00	295.65	295.65	.00
K T KAYU	hari	30.02	.0	.00	.00	30.02	30.02	.00
PEKERJA	hari	48.38	.0	.00	.00	48.38	48.38	.00
MANDOR	hari	4.38	.0	.00	.00	4.38	4.38	.00

TOTAL : 3126.81 .0 .00 .00 3126.81 3126.81 .00

92 P4 - Kusen pintu/jendela lengkap accesorisnya

RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	8580.00	.0	.00	.00	8580.00	8580.00	.00
KC BNG	m2	330.00	.0	.00	.00	330.00	330.00	.00
KNCI TNM	bh	550.00	.0	.00	.00	550.00	550.00	.00
ENG P KN	bh	255.00	.0	.00	.00	255.00	255.00	.00
KY KRUIN	m3	1000.00	.0	.00	.00	1000.00	1000.00	.00
PAKU	kg	2.40	.0	.00	.00	2.40	2.40	.00
LEM FOX	kg	49.50	.0	.00	.00	49.50	49.50	.00
PLYWOOD	lbr	950.00	.0	.00	.00	950.00	950.00	.00
T. KAYU	hari	748.25	.0	.00	.00	748.25	748.25	.00
K T KAYU	hari	71.10	.0	.00	.00	71.10	71.10	.00
PEKERJA	hari	90.72	.0	.00	.00	90.72	90.72	.00
MANDOR	hari	10.95	.0	.00	.00	10.95	10.95	.00

TOTAL : 12637.92 .0 .00 .00 12637.92 12637.92 .00

93 P5 - Kusen pintu/jendela lengkap accesorisnya

RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	5852.00	.0	.00	.00	5852.00	5852.00	.00
KC BNG	m2	199.50	.0	.00	.00	199.50	199.50	.00
KNCI TNM	bh	385.00	.0	.00	.00	385.00	385.00	.00
ENG P KN	bh	178.50	.0	.00	.00	178.50	178.50	.00
KY KRUIN	m3	700.00	.0	.00	.00	700.00	700.00	.00
PAKU	kg	1.68	.0	.00	.00	1.68	1.68	.00
LEM FOX	kg	34.65	.0	.00	.00	34.65	34.65	.00
PLYWOOD	lbr	665.00	.0	.00	.00	665.00	665.00	.00
T. KAYU	hari	523.78	.0	.00	.00	523.78	523.78	.00
K T KAYU	hari	49.77	.0	.00	.00	49.77	49.77	.00
PEKERJA	hari	63.50	.0	.00	.00	63.50	63.50	.00
MANDOR	hari	7.67	.0	.00	.00	7.67	7.67	.00

TOTAL : 8661.05 .0 .00 .00 8661.05 8661.05 .00

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PT. NUSA INDAH
REPORT DATE 3MAR11 RUN NO. 296
Cost Control - Detailed by Activity

PRIMAVERA PROJECT PLANNER
COST CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
START DATE 27AUG07 FIN DATE 1JAN08*
DATA DATE 27AUG07 PAGE NO. 25

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
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94 P7 - Kusen pintu/jendela lengkap accesorisnya

RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	5467.00	.0	.00	.00	5467.00	5467.00	.00
PNTU PVC	bh	2100.00	.0	.00	.00	2100.00	2100.00	.00
KC BNG	m2	199.50	.0	.00	.00	199.50	199.50	.00
KNCI TNM	bh	385.00	.0	.00	.00	385.00	385.00	.00
ENG P KN	bh	178.50	.0	.00	.00	178.50	178.50	.00
T. KAYU	hari	523.78	.0	.00	.00	523.78	523.78	.00
K T KAYU	hari	49.77	.0	.00	.00	49.77	49.77	.00
PEKERJA	hari	63.50	.0	.00	.00	63.50	63.50	.00
MANDOR	hari	7.67	.0	.00	.00	7.67	7.67	.00

TOTAL : 8974.72 .0 .00 .00 8974.72 8974.72 .00

95 P8 - Kusen pintu/jendela lengkap accesorisnya

RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	3003.00	.0	.00	.00	3003.00	3003.00	.00
KC BNG	m2	162.00	.0	.00	.00	162.00	162.00	.00
KNCI TNM	bh	165.00	.0	.00	.00	165.00	165.00	.00
GREND P	bh	171.00	.0	.00	.00	171.00	171.00	.00
HNDL P	unit	900.00	.0	.00	.00	900.00	900.00	.00
ENG P KN	bh	153.00	.0	.00	.00	153.00	153.00	.00
KY KRUIN	m3	300.00	.0	.00	.00	300.00	300.00	.00
PAKU	kg	.72	.0	.00	.00	.72	.72	.00
LEM FOX	kg	14.85	.0	.00	.00	14.85	14.85	.00
PLYWOOD	lbr	285.00	.0	.00	.00	285.00	285.00	.00
T. KAYU	hari	585.83	.0	.00	.00	585.83	585.83	.00
K T KAYU	hari	30.81	.0	.00	.00	30.81	30.81	.00
PEKERJA	hari	49.90	.0	.00	.00	49.90	49.90	.00
MANDOR	hari	66.80	.0	.00	.00	66.80	66.80	.00

TOTAL : 5887.91 .0 .00 .00 5887.91 5887.91 .00

96 Pj1 - Kusen pintu/jendela lengkap accesorisnya

RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	12622.50	.0	.00	.00	12622.50	12622.50	.00
KY KRUIN	m3	500.00	.0	.00	.00	500.00	500.00	.00

COST CONTROL									
PAKU	kg	1.20	.0	.00	.00	.00	1.20	1.20	.00
LEM FOX	kg	24.75	.0	.00	.00	.00	24.75	24.75	.00
PLYWOOD	lbr	475.00	.0	.00	.00	.00	475.00	475.00	.00
KC BNG	m2	840.00	.0	.00	.00	.00	840.00	840.00	.00
KNCI TNM	bh	275.00	.0	.00	.00	.00	275.00	275.00	.00
GREND P	bh	285.00	.0	.00	.00	.00	285.00	285.00	.00
ENG P KN	bh	255.00	.0	.00	.00	.00	255.00	255.00	.00
ENG J KN	bh	130.00	.0	.00	.00	.00	130.00	130.00	.00
GREND JK	psg	200.00	.0	.00	.00	.00	200.00	200.00	.00
HAK AGN	bh	160.00	.0	.00	.00	.00	160.00	160.00	.00
T. KAYU	hari	784.75	.0	.00	.00	.00	784.75	784.75	.00
K T KAYU	hari	77.03	.0	.00	.00	.00	77.03	77.03	.00
PEKERJA	hari	122.22	.0	.00	.00	.00	122.22	122.22	.00
MANDOR	hari	10.95	.0	.00	.00	.00	10.95	10.95	.00
TOTAL :		16763.40	.0	.00	.00	.00	16763.40	16763.40	.00

97 Pj2 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	1762.20	.0	.00	.00	.00	1762.20	1762.20	.00
KC BNG	m2	313.50	.0	.00	.00	.00	313.50	313.50	.00
KNCI TNM	bh	55.00	.0	.00	.00	.00	55.00	55.00	.00
GREND P	bh	57.00	.0	.00	.00	.00	57.00	57.00	.00
ENG P KN	bh	51.00	.0	.00	.00	.00	51.00	51.00	.00
HNDL P	unit	300.00	.0	.00	.00	.00	300.00	300.00	.00
T. KAYU	hari	93.08	.0	.00	.00	.00	93.08	93.08	.00
K T KAYU	hari	7.11	.0	.00	.00	.00	7.11	7.11	.00
PEKERJA	hari	9.07	.0	.00	.00	.00	9.07	9.07	.00

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PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 296

COST CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 1JAN08*

6:27

Cost Control - Detailed by Activity

DATA DATE 27AUG07 PAGE NO. 26

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	MANDOR			hari	1.10	.0	.00	.00	1.10	1.10	.00
TOTAL :					2649.06	.0	.00	.00	2649.06	2649.06	.00

98 Pj3 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	9955.00	.0	.00	.00	.00	9955.00	9955.00	.00
KY KRUIIN	m3	500.00	.0	.00	.00	.00	500.00	500.00	.00
PAKU	kg	1.20	.0	.00	.00	.00	1.20	1.20	.00
LEM FOX	kg	24.75	.0	.00	.00	.00	24.75	24.75	.00
PLYWOOD	lbr	475.00	.0	.00	.00	.00	475.00	475.00	.00
KC BNG	m2	375.00	.0	.00	.00	.00	375.00	375.00	.00
ENG P KN	bh	127.50	.0	.00	.00	.00	127.50	127.50	.00
ENG J KN	bh	130.00	.0	.00	.00	.00	130.00	130.00	.00
GREND JK	psg	200.00	.0	.00	.00	.00	200.00	200.00	.00
HAK AGN	bh	160.00	.0	.00	.00	.00	160.00	160.00	.00
T. KAYU	hari	784.75	.0	.00	.00	.00	784.75	784.75	.00
K T KAYU	hari	77.03	.0	.00	.00	.00	77.03	77.03	.00
PEKERJA	hari	122.22	.0	.00	.00	.00	122.22	122.22	.00
MANDOR	hari	10.59	.0	.00	.00	.00	10.59	10.59	.00
KNCI TNM	bh	275.00	.0	.00	.00	.00	275.00	275.00	.00
TOTAL :		13218.04	.0	.00	.00	.00	13218.04	13218.04	.00

99 Pj4 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	2128.50	.0	.00	.00	.00	2128.50	2128.50	.00
KY KRUIIN	m3	100.00	.0	.00	.00	.00	100.00	100.00	.00
PAKU	kg	.24	.0	.00	.00	.00	.24	.24	.00
LEM FOX	kg	4.95	.0	.00	.00	.00	4.95	4.95	.00
PLYWOOD	lbr	95.00	.0	.00	.00	.00	95.00	95.00	.00
KC BNG	m2	269.25	.0	.00	.00	.00	269.25	269.25	.00
KNCI TNM	bh	55.00	.0	.00	.00	.00	55.00	55.00	.00
ENG P KN	bh	25.50	.0	.00	.00	.00	25.50	25.50	.00
T. KAYU	hari	100.38	.0	.00	.00	.00	100.38	100.38	.00
K T KAYU	hari	9.48	.0	.00	.00	.00	9.48	9.48	.00
PEKERJA	hari	16.13	.0	.00	.00	.00	16.13	16.13	.00
MANDOR	hari	1.46	.0	.00	.00	.00	1.46	1.46	.00
TOTAL :		2805.89	.0	.00	.00	.00	2805.89	2805.89	.00

100 PL - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	27799.20	.0	.00	.00	.00	27799.20	27799.20	.00
KC BNG	m2	4363.50	.0	.00	.00	.00	4363.50	4363.50	.00
T. KAYU	hari	10.95	.0	.00	.00	.00	10.95	10.95	.00
K T KAYU	hari	1.19	.0	.00	.00	.00	1.19	1.19	.00
PEKERJA	hari	.76	.0	.00	.00	.00	.76	.76	.00
MANDOR	hari	.00	.0	.00	.00	.00	.00	.00	.00
TOTAL :		32175.60	.0	.00	.00	.00	32175.60	32175.60	.00

101 J1 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	2550.90	.0	.00	.00	.00	2550.90	2550.90	.00
KC BNG	m2	529.50	.0	.00	.00	.00	529.50	529.50	.00
T. KAYU	hari	5.48	.0	.00	.00	.00	5.48	5.48	.00
K T KAYU	hari	.79	.0	.00	.00	.00	.79	.79	.00
PEKERJA	hari	.50	.0	.00	.00	.00	.50	.50	.00
MANDOR	hari	.00	.0	.00	.00	.00	.00	.00	.00

COST CONTROL									
TOTAL :	3087.17	.0	.00	.00	3087.17	3087.17	.00		

PT. NUSA INDAH			PRIMAVERA PROJECT PLANNER				Pembangunan Rumah Sakit Suradadi			
REPORT DATE	3MAR11	RUN NO.	296	COST CONTROL ACTIVITY REPORT				START DATE	27AUG07	FIN DATE 1JAN08*
Cost Control - Detailed by Activity								DATA DATE	27AUG07	PAGE NO. 27

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
102	J2 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF 1JAN08	TF 33						
	KUS ALMN			m'	3041.50	.0	.00	.00	3041.50	3041.50	.00
	KC BNG			m2	288.00	.0	.00	.00	288.00	288.00	.00
	KC SUSU			m2	204.00	.0	.00	.00	204.00	204.00	.00
	T. KAYU			hari	10.95	.0	.00	.00	10.95	10.95	.00
	K T KAYU			hari	1.19	.0	.00	.00	1.19	1.19	.00
	PEKERJA			hari	.76	.0	.00	.00	.76	.76	.00
	MANDOR			hari	.00	.0	.00	.00	.00	.00	.00
TOTAL :					3546.40	.0	.00	.00	3546.40	3546.40	.00
103	J3 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF 1JAN08	TF 33						
	KUS ALMN			m'	2385.90	.0	.00	.00	2385.90	2385.90	.00
	KC BNG			m2	155.25	.0	.00	.00	155.25	155.25	.00
	ENG J KN			bh	26.00	.0	.00	.00	26.00	26.00	.00
	GREND JK			psg	40.00	.0	.00	.00	40.00	40.00	.00
	HAK AGN			bh	32.00	.0	.00	.00	32.00	32.00	.00
	T. KAYU			hari	62.05	.0	.00	.00	62.05	62.05	.00
	K T KAYU			hari	6.72	.0	.00	.00	6.72	6.72	.00
	PEKERJA			hari	8.82	.0	.00	.00	8.82	8.82	.00
	MANDOR			hari	.73	.0	.00	.00	.73	.73	.00
TOTAL :					2717.47	.0	.00	.00	2717.47	2717.47	.00
104	J4 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF 1JAN08	TF 33						
	KUS ALMN			m'	3971.00	.0	.00	.00	3971.00	3971.00	.00
	KC BNG			m2	306.00	.0	.00	.00	306.00	306.00	.00
	ENG J KN			bh	52.00	.0	.00	.00	52.00	52.00	.00
	GREND JK			psg	80.00	.0	.00	.00	80.00	80.00	.00
	HAK AGN			bh	64.00	.0	.00	.00	64.00	64.00	.00
	T. KAYU			hari	124.10	.0	.00	.00	124.10	124.10	.00
	K T KAYU			hari	13.43	.0	.00	.00	13.43	13.43	.00
	PEKERJA			hari	17.64	.0	.00	.00	17.64	17.64	.00
	MANDOR			hari	1.46	.0	.00	.00	1.46	1.46	.00
TOTAL :					4629.63	.0	.00	.00	4629.63	4629.63	.00
105	J5 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF 1JAN08	TF 33						
	KUS ALMN			m'	3938.00	.0	.00	.00	3938.00	3938.00	.00
	KC BNG			m2	330.00	.0	.00	.00	330.00	330.00	.00
	ENG J KN			bh	52.00	.0	.00	.00	52.00	52.00	.00
	GREND JK			psg	80.00	.0	.00	.00	80.00	80.00	.00
	HAK AGN			bh	64.00	.0	.00	.00	64.00	64.00	.00
	T. KAYU			hari	124.10	.0	.00	.00	124.10	124.10	.00
	K T KAYU			hari	13.43	.0	.00	.00	13.43	13.43	.00
	PEKERJA			hari	17.64	.0	.00	.00	17.64	17.64	.00
	MANDOR			hari	1.46	.0	.00	.00	1.46	1.46	.00
TOTAL :					4620.63	.0	.00	.00	4620.63	4620.63	.00
106	J6 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF 1JAN08	TF 33						
	KUS ALMN			m'	7920.00	.0	.00	.00	7920.00	7920.00	.00
	KC BNG			m2	684.00	.0	.00	.00	684.00	684.00	.00
	ENG J KN			bh	104.00	.0	.00	.00	104.00	104.00	.00
	GREND JK			psg	160.00	.0	.00	.00	160.00	160.00	.00
	HAK AGN			bh	128.00	.0	.00	.00	128.00	128.00	.00
	T. KAYU			hari	423.40	.0	.00	.00	423.40	423.40	.00
	K T KAYU			hari	45.82	.0	.00	.00	45.82	45.82	.00
	PEKERJA			hari	65.52	.0	.00	.00	65.52	65.52	.00

PT. NUSA INDAH			PRIMAVERA PROJECT PLANNER				Pembangunan Rumah Sakit Suradadi			
REPORT DATE	3MAR11	RUN NO.	296	COST CONTROL ACTIVITY REPORT				START DATE	27AUG07	FIN DATE 1JAN08*
Cost Control - Detailed by Activity								DATA DATE	27AUG07	PAGE NO. 28

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	MANDOR			hari	5.84	.0	.00	.00	5.84	5.84	.00
TOTAL :					9536.58	.0	.00	.00	9536.58	9536.58	.00
107	J7 - Kusen pintu/jendela lengkap accesorisnya										
RD	12 ES 10NOV07	EF 23NOV07	LS 19DEC07	LF 1JAN08	TF 33						
	KUS ALMN			m'	1786.40	.0	.00	.00	1786.40	1786.40	.00

COST CONTROL									
KC BNG	m2	94.50	.0	.00	.00	.00	94.50	94.50	.00
ENG J KN	bh	26.00	.0	.00	.00	.00	26.00	26.00	.00
GREND JK	psg	40.00	.0	.00	.00	.00	40.00	40.00	.00
HAK AGN	bh	32.00	.0	.00	.00	.00	32.00	32.00	.00
T. KAYU	hari	124.10	.0	.00	.00	.00	124.10	124.10	.00
K T KAYU	hari	13.43	.0	.00	.00	.00	13.43	13.43	.00
PEKERJA	hari	17.64	.0	.00	.00	.00	17.64	17.64	.00
MANDOR	hari	1.46	.0	.00	.00	.00	1.46	1.46	.00
TOTAL :		2135.53	.0	.00	.00	.00	2135.53	2135.53	.00

108 J8 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	2986.50	.0	.00	.00	.00	2986.50	2986.50	.00
KC BNG	m2	273.75	.0	.00	.00	.00	273.75	273.75	.00
KC SUSU	m2	200.60	.0	.00	.00	.00	200.60	200.60	.00
T. KAYU	hari	54.75	.0	.00	.00	.00	54.75	54.75	.00
K T KAYU	hari	5.93	.0	.00	.00	.00	5.93	5.93	.00
PEKERJA	hari	8.32	.0	.00	.00	.00	8.32	8.32	.00
MANDOR	hari	.73	.0	.00	.00	.00	.73	.73	.00
TOTAL :		3530.58	.0	.00	.00	.00	3530.58	3530.58	.00

109 Bv2 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	2310.00	.0	.00	.00	.00	2310.00	2310.00	.00
KC BNG	m2	88.50	.0	.00	.00	.00	88.50	88.50	.00
ENG J KN	bh	52.00	.0	.00	.00	.00	52.00	52.00	.00
GREND JK	psg	80.00	.0	.00	.00	.00	80.00	80.00	.00
HAK AGN	bh	64.00	.0	.00	.00	.00	64.00	64.00	.00
T. KAYU	hari	211.70	.0	.00	.00	.00	211.70	211.70	.00
K T KAYU	hari	22.91	.0	.00	.00	.00	22.91	22.91	.00
PEKERJA	hari	32.76	.0	.00	.00	.00	32.76	32.76	.00
MANDOR	hari	2.92	.0	.00	.00	.00	2.92	2.92	.00
TOTAL :		2864.79	.0	.00	.00	.00	2864.79	2864.79	.00

110 Bv3 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	3388.00	.0	.00	.00	.00	3388.00	3388.00	.00
KC BNG	m2	63.00	.0	.00	.00	.00	63.00	63.00	.00
ENG J KN	bh	91.00	.0	.00	.00	.00	91.00	91.00	.00
GREND JK	psg	140.00	.0	.00	.00	.00	140.00	140.00	.00
HAK AGN	bh	112.00	.0	.00	.00	.00	112.00	112.00	.00
T. KAYU	hari	740.95	.0	.00	.00	.00	740.95	740.95	.00
K T KAYU	hari	80.19	.0	.00	.00	.00	80.19	80.19	.00
PEKERJA	hari	114.66	.0	.00	.00	.00	114.66	114.66	.00
MANDOR	hari	10.22	.0	.00	.00	.00	10.22	10.22	.00
TOTAL :		4740.02	.0	.00	.00	.00	4740.02	4740.02	.00

111 Bv4 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	2178.00	.0	.00	.00	.00	2178.00	2178.00	.00
KC BNG	m2	319.50	.0	.00	.00	.00	319.50	319.50	.00
T. KAYU	hari	147.83	.0	.00	.00	.00	147.83	147.83	.00
K T KAYU	hari	16.20	.0	.00	.00	.00	16.20	16.20	.00

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PT. NUSA INDAH
REPORT DATE 3MAR11 RUN NO. 296
Cost Control - Detailed by Activity

PRIMAVERA PROJECT PLANNER
COST CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
START DATE 27AUG07 FIN DATE 1JAN08*
DATA DATE 27AUG07 PAGE NO. 29

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	PEKERJA			hari	23.94	.0	.00	.00	23.94	23.94	.00
	MANDOR			hari	2.19	.0	.00	.00	2.19	2.19	.00
TOTAL :					2687.66	.0	.00	.00	2687.66	2687.66	.00

112 Bv5 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	2024.00	.0	.00	.00	.00	2024.00	2024.00	.00
KC BNG	m2	42.00	.0	.00	.00	.00	42.00	42.00	.00
ENG J KN	bh	52.00	.0	.00	.00	.00	52.00	52.00	.00
GREND JK	psg	80.00	.0	.00	.00	.00	80.00	80.00	.00
HAK AGN	bh	64.00	.0	.00	.00	.00	64.00	64.00	.00
T. KAYU	hari	423.40	.0	.00	.00	.00	423.40	423.40	.00
K T KAYU	hari	45.82	.0	.00	.00	.00	45.82	45.82	.00
PEKERJA	hari	65.52	.0	.00	.00	.00	65.52	65.52	.00
MANDOR	hari	5.84	.0	.00	.00	.00	5.84	5.84	.00
TOTAL :		2802.58	.0	.00	.00	.00	2802.58	2802.58	.00

113 Bv7 - Kusen pintu/jendela lengkap accesorisnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	1612.60	.0	.00	.00	.00	1612.60	1612.60	.00
KC RYBEN	m2	361.60	.0	.00	.00	.00	361.60	361.60	.00
T. KAYU	hari	43.80	.0	.00	.00	.00	43.80	43.80	.00
K T KAYU	hari	5.93	.0	.00	.00	.00	5.93	5.93	.00
PEKERJA	hari	8.06	.0	.00	.00	.00	8.06	8.06	.00
MANDOR	hari	.73	.0	.00	.00	.00	.73	.73	.00
TOTAL :		2032.72	.0	.00	.00	.00	2032.72	2032.72	.00

COST CONTROL										
114	Bv8 - Kusen pintu/jendela lengkap accesorisnya									
RD	12	ES	10NOV07	EF	23NOV07	LS	19DEC07	LF	1JAN08	TF 33
KUS ALMN	m'		1214.40	.0	.00	.00		1214.40	1214.40	.00
KC RYBEN	m2		261.60	.0	.00	.00		261.60	261.60	.00
T. KAYU	hari		43.80	.0	.00	.00		43.80	43.80	.00
K T KAYU	hari		5.93	.0	.00	.00		5.93	5.93	.00
PEKERJA	hari		8.06	.0	.00	.00		8.06	8.06	.00
MANDOR	hari		.73	.0	.00	.00		.73	.73	.00
TOTAL :			1534.52	.0	.00	.00		1534.52	1534.52	.00
115	Bv10 - Kusen pintu/jendela lengkap accesorisnya									
RD	12	ES	10NOV07	EF	23NOV07	LS	19DEC07	LF	1JAN08	TF 33
KUS ALMN	m'		1144.00	.0	.00	.00		1144.00	1144.00	.00
KC RYBEN	m2		228.00	.0	.00	.00		228.00	228.00	.00
T. KAYU	hari		43.80	.0	.00	.00		43.80	43.80	.00
K T KAYU	hari		5.93	.0	.00	.00		5.93	5.93	.00
PEKERJA	hari		8.06	.0	.00	.00		8.06	8.06	.00
MANDOR	hari		.73	.0	.00	.00		.73	.73	.00
TOTAL :			1430.52	.0	.00	.00		1430.52	1430.52	.00
116	Bv11 - Kusen pintu/jendela lengkap accesorisnya									
RD	12	ES	10NOV07	EF	23NOV07	LS	19DEC07	LF	1JAN08	TF 33
KUS ALMN	m'		3322.00	.0	.00	.00		3322.00	3322.00	.00
KC RYBEN	m2		521.60	.0	.00	.00		521.60	521.60	.00
T. KAYU	hari		87.60	.0	.00	.00		87.60	87.60	.00
K T KAYU	hari		11.85	.0	.00	.00		11.85	11.85	.00
PEKERJA	hari		16.13	.0	.00	.00		16.13	16.13	.00
MANDOR	hari		1.46	.0	.00	.00		1.46	1.46	.00
TOTAL :			3960.64	.0	.00	.00		3960.64	3960.64	.00

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PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 296	COST CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
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Cost Control - Detailed by Activity		DATA DATE 27AUG07 PAGE NO. 30

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
117	Pintu utama PU, Kaca frameless, dg Frame tepi										
RD	12	ES	10NOV07	EF	23NOV07	LS	19DEC07	LF	1JAN08	TF 33	
KC TEMP	m2				6480.00	.0	.00	.00	6480.00	6480.00	.00
HNDL P	unit				1200.00	.0	.00	.00	1200.00	1200.00	.00
FLOR HNG	unit				6400.00	.0	.00	.00	6400.00	6400.00	.00
PEN FRME	unit				1760.00	.0	.00	.00	1760.00	1760.00	.00
KNCI TNM	bh				220.00	.0	.00	.00	220.00	220.00	.00
FRME STL	m'				12375.00	.0	.00	.00	12375.00	12375.00	.00
KC BNG	m2				1141.50	.0	.00	.00	1141.50	1141.50	.00
T. KAYU	hari				65.70	.0	.00	.00	65.70	65.70	.00
K T KAYU	hari				3.95	.0	.00	.00	3.95	3.95	.00
PEKERJA	hari				2.52	.0	.00	.00	2.52	2.52	.00
MANDOR	hari				.37	.0	.00	.00	.37	.37	.00
TOTAL :					29649.04	.0	.00	.00	29649.04	29649.04	.00
118	Partisi - 1 lengkap accesoriesnya										
RD	12	ES	10NOV07	EF	23NOV07	LS	19DEC07	LF	1JAN08	TF 33	
KUS ALMN	m'				6369.00	.0	.00	.00	6369.00	6369.00	.00
GYPM BRD	lbr				234.00	.0	.00	.00	234.00	234.00	.00
KC BNG	m2				496.50	.0	.00	.00	496.50	496.50	.00
GREND P	bh				342.00	.0	.00	.00	342.00	342.00	.00
HNDL P	unit				600.00	.0	.00	.00	600.00	600.00	.00
ENG P KN	bh				102.00	.0	.00	.00	102.00	102.00	.00
T. KAYU	hari				189.80	.0	.00	.00	189.80	189.80	.00
K T KAYU	hari				14.22	.0	.00	.00	14.22	14.22	.00
PEKERJA	hari				22.93	.0	.00	.00	22.93	22.93	.00
MANDOR	hari				2.56	.0	.00	.00	2.56	2.56	.00
KNCI TNM	bh				110.00	.0	.00	.00	110.00	110.00	.00
RNKA PLF	m2				66.00	.0	.00	.00	66.00	66.00	.00
PK SKRP	kg				3.30	.0	.00	.00	3.30	3.30	.00
TOTAL :					8552.31	.0	.00	.00	8552.31	8552.31	.00
119	Partisi - 2 lengkap accesoriesnya										
RD	12	ES	10NOV07	EF	23NOV07	LS	19DEC07	LF	1JAN08	TF 33	
KUS ALMN	m'				24062.50	.0	.00	.00	24062.50	24062.50	.00
GYPM BRD	lbr				1374.75	.0	.00	.00	1374.75	1374.75	.00
KC BNG	m2				2771.25	.0	.00	.00	2771.25	2771.25	.00
KNCI TNM	bh				275.00	.0	.00	.00	275.00	275.00	.00
GREND P	bh				285.00	.0	.00	.00	285.00	285.00	.00
ENG P KN	bh				255.00	.0	.00	.00	255.00	255.00	.00
KY KRUIN	m3				500.00	.0	.00	.00	500.00	500.00	.00
PAKU	kg				1.20	.0	.00	.00	1.20	1.20	.00
LEM FOX	kg				24.75	.0	.00	.00	24.75	24.75	.00
PLYWOOD	lbr				475.00	.0	.00	.00	475.00	475.00	.00
T. KAYU	hari				824.90	.0	.00	.00	824.90	824.90	.00
K T KAYU	hari				73.08	.0	.00	.00	73.08	73.08	.00
PEKERJA	hari				131.80	.0	.00	.00	131.80	131.80	.00
MANDOR	hari				12.05	.0	.00	.00	12.05	12.05	.00
RNKA PLF	m2				66.00	.0	.00	.00	66.00	66.00	.00
PK SKRP	kg				8.25	.0	.00	.00	8.25	8.25	.00
TOTAL :					31140.53	.0	.00	.00	31140.53	31140.53	.00

COST CONTROL

120 Partisi - 3 lengkap accesoriesnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	5258.00	.0	.00	.00	5258.00	5258.00	.00
KY KRUIN	m3	100.00	.0	.00	.00	100.00	100.00	.00
PAKU	kg	.24	.0	.00	.00	.24	.24	.00
LEM FOX	kg	4.95	.0	.00	.00	4.95	4.95	.00
PLYWOOD	lbr	95.00	.0	.00	.00	95.00	95.00	.00
GYPM BRD	lbr	669.50	.0	.00	.00	669.50	669.50	.00
RNKA PLF	m2	66.00	.0	.00	.00	66.00	66.00	.00
KC BNG	m2	213.00	.0	.00	.00	213.00	213.00	.00

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PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 296

COST CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 1JAN08*

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Cost Control - Detailed by Activity

DATA DATE 27AUG07 PAGE NO. 31

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	KNCI TNM			bh	55.00	.0	.00	.00	55.00	55.00	.00
	ENG P KN			bh	25.50	.0	.00	.00	25.50	25.50	.00
	T. KAYU			hari	146.00	.0	.00	.00	146.00	146.00	.00
	K T KAYU			hari	14.22	.0	.00	.00	14.22	14.22	.00
	PEKERJA			hari	25.96	.0	.00	.00	25.96	25.96	.00
	MANDOR			hari	2.19	.0	.00	.00	2.19	2.19	.00
	PK SKRP			kg	1.65	.0	.00	.00	1.65	1.65	.00
	TOTAL :				6677.21	.0	.00	.00	6677.21	6677.21	.00

121 Partisi - 4 lengkap accesoriesnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	14960.00	.0	.00	.00	14960.00	14960.00	.00
GYPM BRD	lbr	2386.80	.0	.00	.00	2386.80	2386.80	.00
RNKA PLF	m2	66.00	.0	.00	.00	66.00	66.00	.00
KC BNG	m2	699.00	.0	.00	.00	699.00	699.00	.00
T. KAYU	hari	204.40	.0	.00	.00	204.40	204.40	.00
PEKERJA	hari	41.83	.0	.00	.00	41.83	41.83	.00
MANDOR	hari	3.65	.0	.00	.00	3.65	3.65	.00
K T KAYU	hari	22.12	.0	.00	.00	22.12	22.12	.00
PK SKRP	kg	6.60	.0	.00	.00	6.60	6.60	.00
TOTAL :		18390.40	.0	.00	.00	18390.40	18390.40	.00

122 Partisi - 5 lengkap accesoriesnya
RD 12 ES 10NOV07 EF 23NOV07 LS 19DEC07 LF 1JAN08 TF 33

KUS ALMN	m'	2349.60	.0	.00	.00	2349.60	2349.60	.00
GYPM BRD	lbr	310.70	.0	.00	.00	310.70	310.70	.00
RNKA PLF	m2	132.00	.0	.00	.00	132.00	132.00	.00
KC BNG	m2	90.00	.0	.00	.00	90.00	90.00	.00
T. KAYU	hari	102.20	.0	.00	.00	102.20	102.20	.00
K T KAYU	hari	11.06	.0	.00	.00	11.06	11.06	.00
PEKERJA	hari	20.92	.0	.00	.00	20.92	20.92	.00
MANDOR	hari	1.83	.0	.00	.00	1.83	1.83	.00
PK SKRP	kg	3.30	.0	.00	.00	3.30	3.30	.00
TOTAL :		3021.61	.0	.00	.00	3021.61	3021.61	.00

123 Penutup Atap genteng Flamingo
RD 5 ES 17NOV07 EF 22NOV07 LS 29NOV07 LF 4DEC07 TF 10

GT BTN	bh	49412.16	.0	.00	.00	49412.16	49412.16	.00
T. BATU	hari	2003.85	.0	.00	.00	2003.85	2003.85	.00
K T BATU	hari	2168.55	.0	.00	.00	2168.55	2168.55	.00
PEKERJA	hari	3458.95	.0	.00	.00	3458.95	3458.95	.00
MANDOR	hari	2671.80	.0	.00	.00	2671.80	2671.80	.00
TOTAL :		59715.31	.0	.00	.00	59715.31	59715.31	.00

124 Bubungan genteng sejenis
RD 4 ES 17NOV07 EF 21NOV07 LS 28DEC07 LF 1JAN08 TF 35

GT BBNGN	bh	3153.61	.0	.00	.00	3153.61	3153.61	.00
PC 50	zak	1257.48	.0	.00	.00	1257.48	1257.48	.00
PSR PSNG	m3	377.40	.0	.00	.00	377.40	377.40	.00
T. BATU	hari	1011.78	.0	.00	.00	1011.78	1011.78	.00
K T BATU	hari	109.42	.0	.00	.00	109.42	109.42	.00
PEKERJA	hari	1397.34	.0	.00	.00	1397.34	1397.34	.00
MANDOR	hari	10.22	.0	.00	.00	10.22	10.22	.00
PC WARNA	zak	249.84	.0	.00	.00	249.84	249.84	.00
TOTAL :		7567.09	.0	.00	.00	7567.09	7567.09	.00

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PT. NUSA INDAH

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 296

COST CONTROL ACTIVITY REPORT

START DATE 27AUG07 FIN DATE 1JAN08*

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Cost Control - Detailed by Activity

DATA DATE 27AUG07 PAGE NO. 32

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
125	Usuk - Reng kayu										
RD	4 ES 17NOV07	EF 21NOV07	LS 28DEC07	LF 1JAN08	TF 35						

COST CONTROL									
KY KRUIN	m3	54900.00	.0	.00	.00	.00	54900.00	54900.00	.00
R KY KR	m'	21960.96	.0	.00	.00	.00	21960.96	21960.96	.00
PAKU	kg	1830.08	.0	.00	.00	.00	1830.08	1830.08	.00
T. KAYU	hari	5009.99	.0	.00	.00	.00	5009.99	5009.99	.00
K T KAYU	hari	361.43	.0	.00	.00	.00	361.43	361.43	.00
PEKERJA	hari	3458.95	.0	.00	.00	.00	3458.95	3458.95	.00
MANDOR	hari	167.17	.0	.00	.00	.00	167.17	167.17	.00
TOTAL :		87688.58	.0	.00	.00	.00	87688.58	87688.58	.00

126 Papan ruter
RD 4 ES 17NOV07 EF 21NOV07 LS 28DEC07 LF 1JAN08 TF 35

KY KRUIN	m3	13850.00	.0	.00	.00	.00	13850.00	13850.00	.00
T. KAYU	hari	242.73	.0	.00	.00	.00	242.73	242.73	.00
K T KAYU	hari	1533.00	.0	.00	.00	.00	1533.00	1533.00	.00
PEKERJA	hari	1676.81	.0	.00	.00	.00	1676.81	1676.81	.00
MANDOR	hari	70.81	.0	.00	.00	.00	70.81	70.81	.00
TOTAL :		17373.35	.0	.00	.00	.00	17373.35	17373.35	.00

127 Lisplank papan 3/20 kayu Bangkirai
RD 2 ES 17NOV07 EF 19NOV07 LS 31DEC07 LF 1JAN08 TF 37

KY BENK	m3	8540.00	.0	.00	.00	.00	8540.00	8540.00	.00
PAKU	kg	44.40	.0	.00	.00	.00	44.40	44.40	.00
T. KAYU	hari	891.33	.0	.00	.00	.00	891.33	891.33	.00
K T KAYU	hari	96.38	.0	.00	.00	.00	96.38	96.38	.00
PEKERJA	hari	307.69	.0	.00	.00	.00	307.69	307.69	.00
MANDOR	hari	20.44	.0	.00	.00	.00	20.44	20.44	.00
TOTAL :		9900.24	.0	.00	.00	.00	9900.24	9900.24	.00

128 Talang seng BJLS 30
RD 2 ES 17NOV07 EF 19NOV07 LS 31DEC07 LF 1JAN08 TF 37

SN PLT30	lbr	1890.00	.0	.00	.00	.00	1890.00	1890.00	.00
PAKU	kg	7.60	.0	.00	.00	.00	7.60	7.60	.00
CT MN BS	kg	330.75	.0	.00	.00	.00	330.75	330.75	.00
P CETAK	m3	2100.00	.0	.00	.00	.00	2100.00	2100.00	.00
T. KAYU	hari	919.80	.0	.00	.00	.00	919.80	919.80	.00
K T KAYU	hari	62.41	.0	.00	.00	.00	62.41	62.41	.00
PEKERJA	hari	63.50	.0	.00	.00	.00	63.50	63.50	.00
MANDOR	hari	2.92	.0	.00	.00	.00	2.92	2.92	.00
TOTAL :		5376.98	.0	.00	.00	.00	5376.98	5376.98	.00

129 Plafond gypsum board 9mm
RD 12 ES 26NOV07 EF 8DEC07 LS 7DEC07 LF 20DEC07 TF 10

GYPM BRD	lbr	28557.75	.0	.00	.00	.00	28557.75	28557.75	.00
PK SKRP	kg	1991.55	.0	.00	.00	.00	1991.55	1991.55	.00
RNKA PLF	m2	79662.00	.0	.00	.00	.00	79662.00	79662.00	.00
PEKERJA	hari	3041.64	.0	.00	.00	.00	3041.64	3041.64	.00
T. KAYU	hari	2202.78	.0	.00	.00	.00	2202.78	2202.78	.00
K T KAYU	hari	238.58	.0	.00	.00	.00	238.58	238.58	.00
MANDOR	hari	220.46	.0	.00	.00	.00	220.46	220.46	.00
TOTAL :		115914.76	.0	.00	.00	.00	115914.76	115914.76	.00

130 List tepi plafond gypsum
RD 6 ES 28NOV07 EF 4DEC07 LS 10DEC07 LF 15DEC07 TF 10

LST GYPM	m'	13682.85	.0	.00	.00	.00	13682.85	13682.85	.00
KOM GYPM	kg	45.60	.0	.00	.00	.00	45.60	45.60	.00
T. KAYU	hari	1664.77	.0	.00	.00	.00	1664.77	1664.77	.00

PT. NUSA INDAH
REPORT DATE 3MAR11 RUN NO. 296
Cost Control - Detailed by Activity

PRIMAVERA PROJECT PLANNER
COST CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
START DATE 27AUG07 FIN DATE 1JAN08*
DATA DATE 27AUG07 PAGE NO. 33

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	K T KAYU			hari	180.12	.0	.00	.00	180.12	180.12	.00
	PEKERJA			hari	1149.37	.0	.00	.00	1149.37	1149.37	.00
	MANDOR			hari	100.01	.0	.00	.00	100.01	100.01	.00
TOTAL :					16822.72	.0	.00	.00	16822.72	16822.72	.00

131 Plafond Harflex plat 5mm , rangka kayu
RD 12 ES 26NOV07 EF 8DEC07 LS 19DEC07 LF 1JAN08 TF 20

KY KRUIN	m3	11100.00	.0	.00	.00	.00	11100.00	11100.00	.00
ETNT 100	lbr	1730.69	.0	.00	.00	.00	1730.69	1730.69	.00
PAKU	kg	88.88	.0	.00	.00	.00	88.88	88.88	.00
T. KAYU	hari	2161.90	.0	.00	.00	.00	2161.90	2161.90	.00
K T KAYU	hari	233.84	.0	.00	.00	.00	233.84	233.84	.00
PEKERJA	hari	839.66	.0	.00	.00	.00	839.66	839.66	.00
MANDOR	hari	60.96	.0	.00	.00	.00	60.96	60.96	.00
TOTAL :		16215.93	.0	.00	.00	.00	16215.93	16215.93	.00

132 List tepi plafond harflek , kayu profil
RD 6 ES 28NOV07 EF 4DEC07 LS 12DEC07 LF 18DEC07 TF 12

LS KY1/5	m'	2699.80	.0	.00	.00	.00	2699.80	2699.80	.00
PAKU	kg	21.60	.0	.00	.00	.00	21.60	21.60	.00
T. KAYU	hari	492.75	.0	.00	.00	.00	492.75	492.75	.00
K T KAYU	hari	53.33	.0	.00	.00	.00	53.33	53.33	.00
PEKERJA	hari	340.20	.0	.00	.00	.00	340.20	340.20	.00

		COST CONTROL						
MANDOR	hari	29.57	.0	.00	.00	29.57	29.57	.00
TOTAL :		3637.25	.0	.00	.00	3637.25	3637.25	.00
133	Closed jongkok lengkap kran & acecoriesnya							
RD	6 ES 13OCT07	EF 19OCT07	LS 26DEC07	LF 1JAN08	TF 63			
CLST JNK	bh	69.00	.0	.00	.00	69.00	69.00	.00
PC 50	zak	5.04	.0	.00	.00	5.04	5.04	.00
PSR HLS	m3	.75	.0	.00	.00	.75	.75	.00
T. BATU	hari	54.75	.0	.00	.00	54.75	54.75	.00
K T BATU	hari	5.93	.0	.00	.00	5.93	5.93	.00
PEKERJA	hari	25.20	.0	.00	.00	25.20	25.20	.00
MANDOR	hari	5.84	.0	.00	.00	5.84	5.84	.00
TOTAL :		166.51	.0	.00	.00	166.51	166.51	.00
134	Closed duduk lengkap acecoriesnya							
RD	6 ES 13OCT07	EF 19OCT07	LS 26DEC07	LF 1JAN08	TF 63			
CLST DDK	bh	4000.00	.0	.00	.00	4000.00	4000.00	.00
PRLNGKPN	unit	7.20	.0	.00	.00	7.20	7.20	.00
T. BATU	hari	321.20	.0	.00	.00	321.20	321.20	.00
K T BATU	hari	.40	.0	.00	.00	.40	.40	.00
PEKERJA	hari	665.28	.0	.00	.00	665.28	665.28	.00
MANDOR	hari	46.72	.0	.00	.00	46.72	46.72	.00
TOTAL :		5040.80	.0	.00	.00	5040.80	5040.80	.00
135	Wastafel gantung, lengkap kran & acecoriesnya							
RD	2 ES 8NOV07	EF 9NOV07	LS 31DEC07	LF 1JAN08	TF 45			
WASTAFEL	bh	1200.00	.0	.00	.00	1200.00	1200.00	.00
PC 50	zak	15.12	.0	.00	.00	15.12	15.12	.00
PSR PSNG	m3	2.55	.0	.00	.00	2.55	2.55	.00
PRLNGKPN	unit	5.40	.0	.00	.00	5.40	5.40	.00
T. BATU	hari	158.78	.0	.00	.00	158.78	158.78	.00
K T BATU	hari	17.78	.0	.00	.00	17.78	17.78	.00
PEKERJA	hari	90.72	.0	.00	.00	90.72	90.72	.00
MANDOR	hari	10.95	.0	.00	.00	10.95	10.95	.00
TOTAL :		1501.30	.0	.00	.00	1501.30	1501.30	.00

PT. NUSA INDAH
 REPORT DATE 3MAR11 RUN NO. 296
 Cost Control - Detailed by Activity

PRIMAVERA PROJECT PLANNER
 COST CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
 START DATE 27AUG07 FIN DATE 1JAN08*
 DATA DATE 27AUG07 PAGE NO. 34

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
136	Kaca cermin 60/80										
RD	1 ES 8NOV07	EF 8NOV07	LS 1JAN08	LF 1JAN08	TF 46						
KC CRMIN				bh	500.00	.0	.00	.00	500.00	500.00	.00
TOTAL :					500.00	.0	.00	.00	500.00	500.00	.00
137	Kran dinding										
RD	3 ES 8NOV07	EF 10NOV07	LS 29DEC07	LF 1JAN08	TF 44						
KRN DDNG				bh	200.00	.0	.00	.00	200.00	200.00	.00
TOTAL :					200.00	.0	.00	.00	200.00	200.00	.00
138	Floor drain										
RD	10 ES 27OCT07	EF 7NOV07	LS 18DEC07	LF 28DEC07	TF 44						
FLOR DRN				bh	135.00	.0	.00	.00	135.00	135.00	.00
T. BATU				hari	32.85	.0	.00	.00	32.85	32.85	.00
K T BATU				hari	3.56	.0	.00	.00	3.56	3.56	.00
PEKERJA				hari	2.27	.0	.00	.00	2.27	2.27	.00
MANDOR				hari	1.83	.0	.00	.00	1.83	1.83	.00
TOTAL :					175.51	.0	.00	.00	175.51	175.51	.00
139	Shower										
RD	1 ES 8NOV07	EF 8NOV07	LS 1JAN08	LF 1JAN08	TF 46						
SHOWER				bh	1000.00	.0	.00	.00	1000.00	1000.00	.00
TOTAL :					1000.00	.0	.00	.00	1000.00	1000.00	.00
140	Wash bak beton										
RD	12 ES 20OCT07	EF 2NOV07	LS 19DEC07	LF 1JAN08	TF 51						
BAK BTN				1s	200.00	.0	.00	.00	200.00	200.00	.00
TOTAL :					200.00	.0	.00	.00	200.00	200.00	.00
141	Meja beton lapis keramik										
RD	12 ES 20OCT07	EF 2NOV07	LS 19DEC07	LF 1JAN08	TF 51						
MEJA BTN				m'	1750.00	.0	.00	.00	1750.00	1750.00	.00
TOTAL :					1750.00	.0	.00	.00	1750.00	1750.00	.00
142	Almari dinding										
RD	1 ES 8NOV07	EF 8NOV07	LS 29DEC07	LF 29DEC07	TF 44						
ALMRI D				unit	1250.00	.0	.00	.00	1250.00	1250.00	.00

TOTAL :		1250.00	COST CONTROL	.00	.00	1250.00	1250.00	.00
143	Instalasi air bersih PVC 1/2"	RD 6 ES 20OCT07 EF 26OCT07 LS 11DEC07 LF 17DEC07 TF 44						
	PVC 1/2"	m'	1264.26	.0	.00	.00	1264.26	.00
	T. BATU	hari	242.73	.0	.00	.00	242.73	.00
	K T BATU	hari	26.47	.0	.00	.00	26.47	.00
	PEKERJA	hari	100.55	.0	.00	.00	100.55	.00
	MANDOR	hari	7.30	.0	.00	.00	7.30	.00
	PRLNGKPN	unit	582.30	.0	.00	.00	582.30	.00
TOTAL :			2223.61	.0	.00	.00	2223.61	.00

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PT. NUSA INDAH PRIMAVERA PROJECT PLANNER Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 296 COST CONTROL ACTIVITY REPORT START DATE 27AUG07 FIN DATE 1JAN08*

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Cost Control - Detailed by Activity DATA DATE 27AUG07 PAGE NO. 35

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
144	Instalasi air bersih PVC 3/4"	RD 6 ES 20OCT07 EF 26OCT07 LS 26DEC07 LF 1JAN08 TF 57									
	PVC 3/4"	m'			1344.00	.0	.00	.00	1344.00	1344.00	.00
	PRLNGKPN	unit			336.00	.0	.00	.00	336.00	336.00	.00
	T. BATU	hari			140.16	.0	.00	.00	140.16	140.16	.00
	K T BATU	hari			15.01	.0	.00	.00	15.01	15.01	.00
	PEKERJA	hari			57.96	.0	.00	.00	57.96	57.96	.00
	MANDOR	hari			4.38	.0	.00	.00	4.38	4.38	.00
TOTAL :					1897.51	.0	.00	.00	1897.51	1897.51	.00
145	Saluran air kotor PVC 3"	RD 6 ES 6OCT07 EF 12OCT07 LS 27NOV07 LF 3DEC07 TF 44									
	PVC 3"	m'			6912.00	.0	.00	.00	6912.00	6912.00	.00
	PRLNGKPN	unit			604.80	.0	.00	.00	604.80	604.80	.00
	T. BATU	hari			252.22	.0	.00	.00	252.22	252.22	.00
	K T BATU	hari			27.26	.0	.00	.00	27.26	27.26	.00
	PEKERJA	hari			104.58	.0	.00	.00	104.58	104.58	.00
	MANDOR	hari			7.67	.0	.00	.00	7.67	7.67	.00
TOTAL :					7908.53	.0	.00	.00	7908.53	7908.53	.00
146	Saluran air kotor limbah padat PVC 4"	RD 6 ES 13OCT07 EF 19OCT07 LS 4DEC07 LF 10DEC07 TF 44									
	PVC 4 "	m'			13176.00	.0	.00	.00	13176.00	13176.00	.00
	PRLNGKPN	unit			640.50	.0	.00	.00	640.50	640.50	.00
	T. BATU	hari			601.16	.0	.00	.00	601.16	601.16	.00
	K T BATU	hari			65.18	.0	.00	.00	65.18	65.18	.00
	PEKERJA	hari			248.98	.0	.00	.00	248.98	248.98	.00
	MANDOR	hari			18.25	.0	.00	.00	18.25	18.25	.00
TOTAL :					14750.07	.0	.00	.00	14750.07	14750.07	.00
147	Saluran air kotor limbah padat PVC 6"	RD 6 ES 13OCT07 EF 19OCT07 LS 26DEC07 LF 1JAN08 TF 63									
	PVC 6"	m'			1656.00	.0	.00	.00	1656.00	1656.00	.00
	PRLNGKPN	unit			63.00	.0	.00	.00	63.00	63.00	.00
	T. BATU	hari			59.13	.0	.00	.00	59.13	59.13	.00
	K T BATU	hari			6.32	.0	.00	.00	6.32	6.32	.00
	PEKERJA	hari			24.44	.0	.00	.00	24.44	24.44	.00
	MANDOR	hari			1.83	.0	.00	.00	1.83	1.83	.00
TOTAL :					1810.72	.0	.00	.00	1810.72	1810.72	.00
148	Septicktank + peresapan	RD 12 ES 13OCT07 EF 26OCT07 LS 15DEC07 LF 28DEC07 TF 54									
	SEPTKTNK	bh			3500.00	.0	.00	.00	3500.00	3500.00	.00
TOTAL :					3500.00	.0	.00	.00	3500.00	3500.00	.00
149	Tanki air bersih 1000 ltr	RD 3 ES 20OCT07 EF 23OCT07 LS 29DEC07 LF 1JAN08 TF 60									
	TNKI AIR	bh			1800.00	.0	.00	.00	1800.00	1800.00	.00
TOTAL :					1800.00	.0	.00	.00	1800.00	1800.00	.00
150	Saluran air hujan / Got U-20	RD 3 ES 13OCT07 EF 16OCT07 LS 29DEC07 LF 1JAN08 TF 66									
	BBTN 20	m'			3316.50	.0	.00	.00	3316.50	3316.50	.00
	B PECAH	m3			80.00	.0	.00	.00	80.00	80.00	.00
	PC 50	zak			144.90	.0	.00	.00	144.90	144.90	.00
	PSR BTN	m3			36.10	.0	.00	.00	36.10	36.10	.00

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PT. NUSA INDAH PRIMAVERA PROJECT PLANNER Pembangunan Rumah Sakit Suradadi

REPORT DATE 3MAR11 RUN NO. 296 COST CONTROL ACTIVITY REPORT START DATE 27AUG07 FIN DATE 1JAN08*

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Cost Control - Detailed by Activity DATA DATE 27AUG07 PAGE NO. 36

COST ACCOUNT UNIT PCT ACTUAL ACTUAL ESTIMATE TO

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ACTIVITY ID	RESOURCE	ACCOUNT	CATEGORY	MEAS	BUDGET	COST CMP	CONTROL TO DATE	THIS PERIOD	COMPLETE	FORECAST	VARIANCE
151	BB MERAH PSR PSNG T. BATU K T BATU PEKERJA MANDOR	6 ES 27OCT07	EF	2NOV07	LS 26DEC07	LF 1JAN08	TF 51	.00 .00 .00 .00 .00 .00	327.67 52.70 13.51 1.58 47.63 4.02	327.67 52.70 13.51 1.58 47.63 4.02	.00 .00 .00 .00 .00 .00
	TOTAL :							.00	4024.61	4024.61	.00

151	Bak kontrol	6 ES 27OCT07	EF	2NOV07	LS 26DEC07	LF 1JAN08	TF 51				
	PSR PSNG							.00	266.05	266.05	.00
	BB MERAH							.00	1983.22	1983.22	.00
	PC 30							.00	1627.92	1627.92	.00
	PSR URUG							.00	67.28	67.28	.00
	PEKERJA							.00	925.34	925.34	.00
	T. BATU							.00	446.76	446.76	.00
	K T BATU							.00	48.19	48.19	.00
	MANDOR							.00	67.16	67.16	.00
	TOTAL :							.00	5431.92	5431.92	.00

152	Cat tembok	15 ES 15DEC07	EF	1JAN08	LS 15DEC07	LF 1JAN08	TF 0				
	CT THBK							.00	18806.45	18806.45	.00
	PLANUR							.00	4643.64	4643.64	.00
	T CAT							.00	8898.34	8898.34	.00
	K T CAT							.00	963.01	963.01	.00
	PEKERJA							.00	1950.23	1950.23	.00
	MANDOR							.00	352.96	352.96	.00
	TOTAL :							.00	35614.63	35614.63	.00

153	Cat plafond gipsum	12 ES 5DEC07	EF	18DEC07	LS 19DEC07	LF 1JAN08	TF 12				
	CT THBK							.00	5866.02	5866.02	.00
	PLANUR							.00	3621.00	3621.00	.00
	ROLL CAT							.00	132.77	132.77	.00
	AMPLAS							.00	1267.35	1267.35	.00
	T CAT							.00	12335.54	12335.54	.00
	K T CAT							.00	1430.30	1430.30	.00
	PEKERJA							.00	4866.62	4866.62	.00
	MANDOR							.00	440.56	440.56	.00
	TOTAL :							.00	29960.16	29960.16	.00

154	Cat Plafond harFlak	12 ES 5DEC07	EF	18DEC07	LS 19DEC07	LF 1JAN08	TF 12				
	CT KY							.00	1323.58	1323.58	.00
	DMPL KY							.00	374.90	374.90	.00
	ROLL CAT							.00	20.35	20.35	.00
	AMPLAS							.00	194.36	194.36	.00
	T CAT							.00	1891.80	1891.80	.00
	K T CAT							.00	219.23	219.23	.00
	PEKERJA							.00	746.42	746.42	.00
	MANDOR							.00	67.53	67.53	.00
	TOTAL :							.00	4838.17	4838.17	.00

155	Cat kayu	12 ES 10NOV07	EF	23NOV07	LS 19DEC07	LF 1JAN08	TF 33				
	CT KY							.00	553.30	553.30	.00
	CT MN KY							.00	163.80	163.80	.00
	DMPL KY							.00	94.77	94.77	.00

PT. NUSA INDAH
PRIMAVERA PROJECT PLANNER
Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 296
6:27
Cost Control - Detailed by Activity
START DATE 27AUG07 FIN DATE 1JAN08*
DATA DATE 27AUG07 PAGE NO. 37

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
156	AMPLAS T CAT K T CAT PEKERJA MANDOR	Railling tangga, pipa stainless steel						.00 .00 .00 .00 .00	19.66 15.33 11.06 82.66 4.38	19.66 15.33 11.06 82.66 4.38	.00 .00 .00 .00 .00
	TOTAL :				944.96	.0	.00	.00	944.96	944.96	.00

156	Railling tangga, pipa stainless steel	6 ES 18DEC07	EF	24DEC07	LS 26DEC07	LF 1JAN08	TF 7				
	P STNLES							.00	7816.25	7816.25	.00
	TOTAL :							.00	7816.25	7816.25	.00

157	Galian tanah pondasi	2 ES 11SEP07	EF	12SEP07	LS 13NOV07	LF 14NOV07	TF 54				
	PEKERJA							.00	456.62	456.62	.00
	MANDOR							.00	66.07	66.07	.00

TOTAL :		522.69	COST CONTROL	.00	.00	.00	522.69	522.69	.00
158	Urugan tanah kembali	RD 2 ES 10CT07 EF 20CT07 LS 3DEC07 LF 4DEC07 TF 54							
	PEKERJA MANDOR	hari	54.94	.0	.00	.00	54.94	54.94	.00
		hari	8.03	.0	.00	.00	8.03	8.03	.00
	TOTAL :		62.97	.0	.00	.00	62.97	62.97	.00
159	Urugan pasir	RD 2 ES 13SEP07 EF 14SEP07 LS 15NOV07 LF 16NOV07 TF 54							
	PSR URUG	m3	416.30	.0	.00	.00	416.30	416.30	.00
	PEKERJA MANDOR	hari	45.61	.0	.00	.00	45.61	45.61	.00
		hari	2.19	.0	.00	.00	2.19	2.19	.00
	TOTAL :		464.10	.0	.00	.00	464.10	464.10	.00
160	Pasang batu kosong/ aanstampeng	RD 2 ES 13SEP07 EF 14SEP07 LS 15NOV07 LF 16NOV07 TF 54							
	B BELAH	m3	868.00	.0	.00	.00	868.00	868.00	.00
	PSR URUG	m3	155.83	.0	.00	.00	155.83	155.83	.00
	T. BATU	hari	128.85	.0	.00	.00	128.85	128.85	.00
	K T BATU	hari	13.83	.0	.00	.00	13.83	13.83	.00
	PEKERJA MANDOR	hari	177.66	.0	.00	.00	177.66	177.66	.00
		hari	12.78	.0	.00	.00	12.78	12.78	.00
	TOTAL :		1356.95	.0	.00	.00	1356.95	1356.95	.00
161	Pondasi batu belah 1Pc : 6Ps	RD 3 ES 13SEP07 EF 15SEP07 LS 15NOV07 LF 17NOV07 TF 54							
	B BELAH	m3	1344.80	.0	.00	.00	1344.80	1344.80	.00
	PC 50	zak	1501.92	.0	.00	.00	1501.92	1501.92	.00
	PSR PSNG	m3	728.45	.0	.00	.00	728.45	728.45	.00
	T. BATU	hari	334.71	.0	.00	.00	334.71	334.71	.00
	K T BATU	hari	36.34	.0	.00	.00	36.34	36.34	.00
	PEKERJA MANDOR	hari	577.58	.0	.00	.00	577.58	577.58	.00
		hari	41.98	.0	.00	.00	41.98	41.98	.00
	TOTAL :		4565.78	.0	.00	.00	4565.78	4565.78	.00

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PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 296	COST CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
6:27		DATA DATE 27AUG07 PAGE NO. 38
Cost Control - Detailed by Activity		

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
162	Beton Sloof 15/20	RD 12 ES 17SEP07 EF 29SEP07 LS 19NOV07 LF 1DEC07 TF 54									
	B PECAH	m3		203.75	.0	.00	.00	203.75	203.75	.00	.00
	PC 50	zak		567.42	.0	.00	.00	567.42	567.42	.00	.00
	PSR BTN	m3		103.55	.0	.00	.00	103.55	103.55	.00	.00
	ABU BATU	m3		82.08	.0	.00	.00	82.08	82.08	.00	.00
	T. BATU	hari		25.55	.0	.00	.00	25.55	25.55	.00	.00
	K T BATU	hari		2.77	.0	.00	.00	2.77	2.77	.00	.00
	BS BET	kg		2248.09	.0	.00	.00	2248.09	2248.09	.00	.00
	KWT BTN	kg		.34	.0	.00	.00	.34	.34	.00	.00
	T. BESI	hari		.37	.0	.00	.00	.37	.37	.00	.00
	K T BESI	hari		.00	.0	.00	.00	.00	.00	.00	.00
	KY TERTG	m3		112.50	.0	.00	.00	112.50	112.50	.00	.00
	PAKU	kg		4.80	.0	.00	.00	4.80	4.80	.00	.00
	MNYK BEK	ltr		.80	.0	.00	.00	.80	.80	.00	.00
	T. KAYU	hari		18.98	.0	.00	.00	18.98	18.98	.00	.00
	K T KAYU	hari		1.98	.0	.00	.00	1.98	1.98	.00	.00
	PEKERJA MANDOR	hari		116.93	.0	.00	.00	116.93	116.93	.00	.00
		hari		73.73	.0	.00	.00	73.73	73.73	.00	.00
	TOTAL :			3563.64	.0	.00	.00	3563.64	3563.64	.00	.00
163	Beton Kolom 15/15	RD 12 ES 30CT07 EF 160CT07 LS 5DEC07 LF 18DEC07 TF 54									
	B PECAH	m3		47.50	.0	.00	.00	47.50	47.50	.00	.00
	PC 50	zak		132.72	.0	.00	.00	132.72	132.72	.00	.00
	PSR BTN	m3		23.75	.0	.00	.00	23.75	23.75	.00	.00
	ABU BATU	m3		19.76	.0	.00	.00	19.76	19.76	.00	.00
	T. BATU	hari		5.84	.0	.00	.00	5.84	5.84	.00	.00
	K T BATU	hari		.79	.0	.00	.00	.79	.79	.00	.00
	BS BET	kg		420.23	.0	.00	.00	420.23	420.23	.00	.00
	KWT BTN	kg		.09	.0	.00	.00	.09	.09	.00	.00
	T. BESI	hari		.37	.0	.00	.00	.37	.37	.00	.00
	K T BESI	hari		.00	.0	.00	.00	.00	.00	.00	.00
	KY BEKST	m3		55.50	.0	.00	.00	55.50	55.50	.00	.00
	PAKU	kg		2.64	.0	.00	.00	2.64	2.64	.00	.00
	USUK KY	m3		75.00	.0	.00	.00	75.00	75.00	.00	.00
	MNYK BEK	ltr		.56	.0	.00	.00	.56	.56	.00	.00
	TPLK 120	lbr		20.00	.0	.00	.00	20.00	20.00	.00	.00
	KY BAMBU	btg		7.05	.0	.00	.00	7.05	7.05	.00	.00
	T. KAYU	hari		8.40	.0	.00	.00	8.40	8.40	.00	.00
	K T KAYU	hari		3.56	.0	.00	.00	3.56	3.56	.00	.00
	PEKERJA MANDOR	hari		31.00	.0	.00	.00	31.00	31.00	.00	.00
		hari		19.71	.0	.00	.00	19.71	19.71	.00	.00
	TOTAL :			874.47	.0	.00	.00	874.47	874.47	.00	.00

164 Beton Ringbalk 15/15
RD 6 ES 17OCT07 EF 23OCT07 LS 26DEC07 LF 11JAN08 TF 60

COST CONTROL

B PECAH	m3	152.50	.0	.00	.00	152.50	152.50	.00
PC 50	zak	423.36	.0	.00	.00	423.36	423.36	.00
PSR BTN	m3	76.95	.0	.00	.00	76.95	76.95	.00
ABU BATU	m3	62.32	.0	.00	.00	62.32	62.32	.00
T. BATU	hari	19.35	.0	.00	.00	19.35	19.35	.00
K T BATU	hari	1.98	.0	.00	.00	1.98	1.98	.00
BS BET	kg	1448.40	.0	.00	.00	1448.40	1448.40	.00
KWT BTN	kg	.26	.0	.00	.00	.26	.26	.00
T. BESI	hari	.37	.0	.00	.00	.37	.37	.00
K T BESI	hari	.00	.0	.00	.00	.00	.00	.00
KY BEKST	m3	185.00	.0	.00	.00	185.00	185.00	.00
PAKU	kg	8.40	.0	.00	.00	8.40	8.40	.00
USUK KY	m3	187.50	.0	.00	.00	187.50	187.50	.00
MNYK BEK	ltr	1.80	.0	.00	.00	1.80	1.80	.00
TPLK 120	lbr	66.25	.0	.00	.00	66.25	66.25	.00
KY BAMBU	btg	22.50	.0	.00	.00	22.50	22.50	.00
T. KAYU	hari	26.28	.0	.00	.00	26.28	26.28	.00

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PT. NUSA INDAH
REPORT DATE 3MAR11 RUN NO. 296
Cost Control - Detailed by Activity

PRIMAVERA PROJECT PLANNER
COST CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
START DATE 27AUG07 FIN DATE 11JAN08*
DATA DATE 27AUG07 PAGE NO. 39

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	K T KAYU			hari	10.67	.0	.00	.00	10.67	10.67	.00
	PEKERJA			hari	99.29	.0	.00	.00	99.29	99.29	.00
	MANDOR			hari	57.67	.0	.00	.00	57.67	57.67	.00
	TOTAL :				2850.85	.0	.00	.00	2850.85	2850.85	.00

165 Beton panel 8/15 cm
RD 6 ES 17OCT07 EF 23OCT07 LS 19DEC07 LF 25DEC07 TF 54

B PECAH	m3	148.75	.0	.00	.00	148.75	148.75	.00
PC 50	zak	414.96	.0	.00	.00	414.96	414.96	.00
PSR BTN	m3	75.05	.0	.00	.00	75.05	75.05	.00
ABU BATU	m3	60.80	.0	.00	.00	60.80	60.80	.00
T. BATU	hari	18.62	.0	.00	.00	18.62	18.62	.00
K T BATU	hari	1.98	.0	.00	.00	1.98	1.98	.00
BS BET	kg	1419.41	.0	.00	.00	1419.41	1419.41	.00
KWT BTN	kg	.26	.0	.00	.00	.26	.26	.00
T. BESI	hari	.37	.0	.00	.00	.37	.37	.00
K T BESI	hari	.00	.0	.00	.00	.00	.00	.00
KY BEKST	m3	166.50	.0	.00	.00	166.50	166.50	.00
PAKU	kg	8.24	.0	.00	.00	8.24	8.24	.00
USUK KY	m3	187.50	.0	.00	.00	187.50	187.50	.00
MNYK BEK	ltr	1.76	.0	.00	.00	1.76	1.76	.00
TPLK 120	lbr	63.75	.0	.00	.00	63.75	63.75	.00
KY BAMBU	btg	22.05	.0	.00	.00	22.05	22.05	.00
T. KAYU	hari	25.92	.0	.00	.00	25.92	25.92	.00
K T KAYU	hari	10.67	.0	.00	.00	10.67	10.67	.00
PEKERJA	hari	97.27	.0	.00	.00	97.27	97.27	.00
MANDOR	hari	56.58	.0	.00	.00	56.58	56.58	.00
TOTAL :		2780.44	.0	.00	.00	2780.44	2780.44	.00

166 Pas. bata merah 1Pc : 6Ps
RD 6 ES 17OCT07 EF 23OCT07 LS 19DEC07 LF 25DEC07 TF 54

BB MERAH	bh	407.32	.0	.00	.00	407.32	407.32	.00
PC 50	zak	83.16	.0	.00	.00	83.16	83.16	.00
PSR PSNG	m3	49.30	.0	.00	.00	49.30	49.30	.00
T. BATU	hari	43.44	.0	.00	.00	43.44	43.44	.00
K T BATU	hari	4.74	.0	.00	.00	4.74	4.74	.00
PEKERJA	hari	96.01	.0	.00	.00	96.01	96.01	.00
MANDOR	hari	6.57	.0	.00	.00	6.57	6.57	.00
TOTAL :		690.54	.0	.00	.00	690.54	690.54	.00

167 Plesteran dinding 1Pc : 5Ps
RD 3 ES 24OCT07 EF 26OCT07 LS 27DEC07 LF 29DEC07 TF 55

PC 50	zak	407.40	.0	.00	.00	407.40	407.40	.00
PSR PSNG	m3	209.95	.0	.00	.00	209.95	209.95	.00
T. BATU	hari	614.66	.0	.00	.00	614.66	614.66	.00
K T BATU	hari	66.36	.0	.00	.00	66.36	66.36	.00
PEKERJA	hari	565.74	.0	.00	.00	565.74	565.74	.00
MANDOR	hari	40.88	.0	.00	.00	40.88	40.88	.00
TOTAL :		1904.99	.0	.00	.00	1904.99	1904.99	.00

168 Plesteran beton
RD 3 ES 24OCT07 EF 26OCT07 LS 26DEC07 LF 28DEC07 TF 54

PC 50	zak	202.86	.0	.00	.00	202.86	202.86	.00
PSR BTN	m3	44.65	.0	.00	.00	44.65	44.65	.00
T. BATU	hari	189.80	.0	.00	.00	189.80	189.80	.00
K T BATU	hari	20.54	.0	.00	.00	20.54	20.54	.00
PEKERJA	hari	170.10	.0	.00	.00	170.10	170.10	.00
MANDOR	hari	12.41	.0	.00	.00	12.41	12.41	.00
TOTAL :		640.36	.0	.00	.00	640.36	640.36	.00

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PT. NUSA INDAH
PRIMAVERA PROJECT PLANNER
Pembangunan Rumah Sakit Suradadi

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
169	Sponengan										
RD	3 ES	24OCT07	EF 26OCT07	LS 29DEC07 LF 1JAN08 TF 57							
	PC 50			zak	129.36	.0	.00	.00	129.36	129.36	.00
	PSR PSNG			m3	52.70	.0	.00	.00	52.70	52.70	.00
	T. BATU			hari	427.05	.0	.00	.00	427.05	427.05	.00
	K T BATU			hari	46.22	.0	.00	.00	46.22	46.22	.00
	PEKERJA			hari	442.26	.0	.00	.00	442.26	442.26	.00
	MANDOR			hari	22.63	.0	.00	.00	22.63	22.63	.00
	TOTAL :				1120.22	.0	.00	.00	1120.22	1120.22	.00
170	Tali air										
RD	1 ES	27OCT07	EF 27OCT07	LS 1JAN08 LF 1JAN08 TF 56							
	TALI AIR			m'	649.80	.0	.00	.00	649.80	649.80	.00
	TOTAL :				649.80	.0	.00	.00	649.80	649.80	.00
171	Pas. Batu tempel										
RD	3 ES	27OCT07	EF 30OCT07	LS 29DEC07 LF 1JAN08 TF 54							
	B TEMPEL			m2	2242.80	.0	.00	.00	2242.80	2242.80	.00
	PC 50			zak	468.72	.0	.00	.00	468.72	468.72	.00
	PSR PSNG			m3	141.10	.0	.00	.00	141.10	141.10	.00
	T. BATU			hari	389.82	.0	.00	.00	389.82	389.82	.00
	K T BATU			hari	70.31	.0	.00	.00	70.31	70.31	.00
	PEKERJA			hari	224.28	.0	.00	.00	224.28	224.28	.00
	MANDOR			hari	58.40	.0	.00	.00	58.40	58.40	.00
	TOTAL :				3595.43	.0	.00	.00	3595.43	3595.43	.00
172	Ornamen pada pilar										
RD	2 ES	27OCT07	EF 29OCT07	LS 31DEC07 LF 1JAN08 TF 55							
	ORNAMEN			bh	312.00	.0	.00	.00	312.00	312.00	.00
	TOTAL :				312.00	.0	.00	.00	312.00	312.00	.00
173	Cat tembok										
RD	2 ES	27OCT07	EF 29OCT07	LS 31DEC07 LF 1JAN08 TF 55							
	CT TMBK			kg	671.76	.0	.00	.00	671.76	671.76	.00
	PLAMUR			kg	165.84	.0	.00	.00	165.84	165.84	.00
	T CAT			hari	317.92	.0	.00	.00	317.92	317.92	.00
	K T CAT			hari	34.37	.0	.00	.00	34.37	34.37	.00
	PEKERJA			hari	69.55	.0	.00	.00	69.55	69.55	.00
	MANDOR			hari	12.78	.0	.00	.00	12.78	12.78	.00
	TOTAL :				1272.22	.0	.00	.00	1272.22	1272.22	.00
174	Lampu penerangan jalan										
RD	2 ES	27OCT07	EF 29OCT07	LS 31DEC07 LF 1JAN08 TF 55							
	LMPU JLN			unit	3750.00	.0	.00	.00	3750.00	3750.00	.00
	TOTAL :				3750.00	.0	.00	.00	3750.00	3750.00	.00
175	Galian tanah pondasi										
RD	3 ES	1OCT07	EF 3OCT07	LS 10DEC07 LF 12DEC07 TF 60							
	PEKERJA			hari	36.29	.0	.00	.00	36.29	36.29	.00
	MANDOR			hari	5.11	.0	.00	.00	5.11	5.11	.00
	TOTAL :				41.40	.0	.00	.00	41.40	41.40	.00

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
176	Urugan tanah kembali										
RD	1 ES	15OCT07	EF 15OCT07	LS 1JAN08 LF 1JAN08 TF 67							
	PEKERJA			hari	4.28	.0	.00	.00	4.28	4.28	.00
	MANDOR			hari	.73	.0	.00	.00	.73	.73	.00
	TOTAL :				5.01	.0	.00	.00	5.01	5.01	.00
177	Urugan pasir										
RD	1 ES	4OCT07	EF 4OCT07	LS 13DEC07 LF 13DEC07 TF 60							
	PSR URUG			m3	33.35	.0	.00	.00	33.35	33.35	.00
	PEKERJA			hari	3.53	.0	.00	.00	3.53	3.53	.00
	MANDOR			hari	.00	.0	.00	.00	.00	.00	.00
	TOTAL :				36.88	.0	.00	.00	36.88	36.88	.00
178	Pasang batu kosong/ aanstampang										

RD	1	ES	5OCT07	EF	5OCT07	LS	14DEC07	LF	14DEC07	TF	60	COST CONTROL
B BELAH						m3		68.80		.0	.00	68.80
PSR URUG						m3		12.65		.0	.00	12.65
T. BATU						hari		10.22		.0	.00	10.22
K T BATU						hari		1.19		.0	.00	1.19
PEKERJA						hari		14.11		.0	.00	14.11
MANDOR						hari		1.10		.0	.00	1.10
TOTAL :								108.07		.0	.00	108.07

179	Pondasi batu belah										1Pc : 6Ps
RD	1	ES	6OCT07	EF	6OCT07	LS	15DEC07	LF	15DEC07	TF	60
B BELAH											
						m3	112.80	.0	.00	112.80	.00
PC 50						zak	126.00	.0	.00	126.00	.00
PSR PSNG						m3	61.20	.0	.00	61.20	.00
T . BATU						hari	28.11	.0	.00	28.11	.00
K T BATU						hari	3.16	.0	.00	3.16	.00
PEKERJA						hari	48.38	.0	.00	48.38	.00
MANDOR						hari	3.65	.0	.00	3.65	.00
TOTAL :							383.30	.0	.00	383.30	.00

180	Beton Sloof 15/20																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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PT. NUSA INDAH

REPORT DATE 3MAR11 RUN NO. 296

Cost Control - Detailed by Activity

PRIMAVERA PROJECT PLANNER

Pembangunan Rumah Sakit Suradadi

START DATE 27AUG07 FIN DATE 1JAN08*

DATA DATE 27AUG07 PAGE NO. 42

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
181	Beton Ringbal k 15/15										
RD	3	ES	15OCT07	EF	17OCT07	LS	24DEC07	LF	26DEC07	TF	60
B PECAH						m3		15.00		.0	.00
PC 50						zak		42.42		.0	.00
PSR BTN						m3		7.60		.0	.00
ABU BATU						m3		6.08		.0	.00
T. BATU						hari		1.83		.0	.00
K T BATU						hari		.40		.0	.00
BS BET						kg		144.82		.0	.00
KWT BTN						kg		.00		.0	.00
KY BEKST						m3		18.50		.0	.00
PAKU						kg		.88		.0	.00
USUK KY						m3		37.50		.0	.00
MYNK BEK						lbr		.20		.0	.00
TPLK 120						btg		6.25		.0	.00
KY BAMBU						hari		2.25		.0	.00
T. KAYU						hari		2.56		.0	.00
K T KAYU						hari		1.19		.0	.00
PEKERJA						hari		9.83		.0	.00
MANDOR						hari		5.84		.0	.00
TOTAL :								303.15		.0	.00

182	Beton panel 8/15 cm	RD	3	ES	15OCT07	EF	17OCT07	LS	24DEC07	LF	26DEC07	TF	60																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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		COST CONTROL									
MANDOR		hari	2.56	.0	.00	.00	2.56	2.56	.00		
TOTAL :			115.04	.0	.00	.00	115.04	115.04	.00		
183	Pas. bata merah 1Pc : 6Ps										
RD	3 ES 15OCT07	EF 17OCT07	LS 24DEC07	LF 26DEC07	TF 60						
BB MERAH		bh	25.31	.0	.00	.00	25.31	25.31	.00		
PC 50		zak	5.04	.0	.00	.00	5.04	5.04	.00		
PSR PSNG		m3	3.40	.0	.00	.00	3.40	3.40	.00		
T. BATU		hari	2.56	.0	.00	.00	2.56	2.56	.00		
K T BATU		hari	.40	.0	.00	.00	.40	.40	.00		
PEKERJA		hari	6.05	.0	.00	.00	6.05	6.05	.00		
MANDOR		hari	.37	.0	.00	.00	.37	.37	.00		
TOTAL :			43.13	.0	.00	.00	43.13	43.13	.00		
184	Plesteran dinding 1Pc : 4Ps										
RD	2 ES 18OCT07	EF 19OCT07	LS 27DEC07	LF 28DEC07	TF 60						
PC 50		zak	50.82	.0	.00	.00	50.82	50.82	.00		
PSR PSNG		m3	26.35	.0	.00	.00	26.35	26.35	.00		
T. BATU		hari	77.02	.0	.00	.00	77.02	77.02	.00		
PT. NUSA INDAH			PRIMAVERA PROJECT PLANNER				Pembangunan Rumah Sakit Suradadi				
DATE 3MAR11 RUN NO. 296			COST CONTROL ACTIVITY REPORT				START DATE 27AUG07 FIN DATE 1JAN08*				
6:27											
Control - Detailed by Activity							DATA DATE 27AUG07 PAGE NO. 43				
ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
K T BATU				hari	8.30	.0	.00	.00	8.30	8.30	.00
PEKERJA				hari	70.81	.0	.00	.00	70.81	70.81	.00
MANDOR				hari	5.11	.0	.00	.00	5.11	5.11	.00
TOTAL :					238.41	.0	.00	.00	238.41	238.41	.00
185	Plesteran beton										
RD	2 ES 18OCT07	EF 19OCT07	LS 27DEC07	LF 28DEC07	TF 60						
PC 50		zak	9.24	.0	.00	.00	9.24	9.24	.00		
PSR PSNG		m3	1.70	.0	.00	.00	1.70	1.70	.00		
T. BATU		hari	8.76	.0	.00	.00	8.76	8.76	.00		
K T BATU		hari	.79	.0	.00	.00	.79	.79	.00		
PEKERJA		hari	7.81	.0	.00	.00	7.81	7.81	.00		
MANDOR		hari	.73	.0	.00	.00	.73	.73	.00		
TOTAL :			29.03	.0	.00	.00	29.03	29.03	.00		
186	Sponengan										
RD	1 ES 18OCT07	EF 18OCT07	LS 1JAN08	LF 1JAN08	TF 64						
PC 50		zak	19.74	.0	.00	.00	19.74	19.74	.00		
PSR PSNG		m3	7.65	.0	.00	.00	7.65	7.65	.00		
T. BATU		hari	64.97	.0	.00	.00	64.97	64.97	.00		
K T BATU		hari	7.11	.0	.00	.00	7.11	7.11	.00		
PEKERJA		hari	67.28	.0	.00	.00	67.28	67.28	.00		
MANDOR		hari	3.29	.0	.00	.00	3.29	3.29	.00		
TOTAL :			170.04	.0	.00	.00	170.04	170.04	.00		
187	Tali air										
RD	1 ES 20OCT07	EF 20OCT07	LS 1JAN08	LF 1JAN08	TF 62						
TALI AIR			m'	30.00	.0	.00	.00	30.00	30.00	.00	
TOTAL :			30.00	.0	.00	.00	30.00	30.00	.00		
188	Pas. Batu tempel										
RD	3 ES 20OCT07	EF 23OCT07	LS 29DEC07	LF 1JAN08	TF 60						
B TEMPEL		m2	23.85	.0	.00	.00	23.85	23.85	.00		
PC 50		zak	5.04	.0	.00	.00	5.04	5.04	.00		
PSR PSNG		m3	1.70	.0	.00	.00	1.70	1.70	.00		
T. BATU		hari	4.02	.0	.00	.00	4.02	4.02	.00		
K T BATU		hari	.79	.0	.00	.00	.79	.79	.00		
PEKERJA		hari	2.27	.0	.00	.00	2.27	2.27	.00		
MANDOR		hari	.73	.0	.00	.00	.73	.73	.00		
TOTAL :			38.40	.0	.00	.00	38.40	38.40	.00		
189	Cat tembok										
RD	2 ES 20OCT07	EF 22OCT07	LS 29DEC07	LF 31DEC07	TF 60						
CT TMBK		kg	74.12	.0	.00	.00	74.12	74.12	.00		
PLAMUR		kg	18.36	.0	.00	.00	18.36	18.36	.00		
T CAT		hari	35.04	.0	.00	.00	35.04	35.04	.00		
K T CAT		hari	3.95	.0	.00	.00	3.95	3.95	.00		
PEKERJA		hari	7.81	.0	.00	.00	7.81	7.81	.00		
MANDOR		hari	1.46	.0	.00	.00	1.46	1.46	.00		
TOTAL :			140.74	.0	.00	.00	140.74	140.74	.00		
190	Pemb. Letter nama										
RD	3 ES 20OCT07	EF 23OCT07	LS 29DEC07	LF 1JAN08	TF 60						
LET NAMA		1s	5000.00	.0	.00	.00	5000.00	5000.00	.00		
TOTAL :			5000.00	.0	.00	.00	5000.00	5000.00	.00		

COST CONTROL

PT. NUSA INDAH
 REPORT DATE 3MAR11 RUN NO. 296
 Cost Control - Detailed by Activity

PRIMAVERA PROJECT PLANNER
 COST CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
 START DATE 27AUG07 FIN DATE 1JAN08*
 DATA DATE 27AUG07 PAGE NO. 44

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
191	Pintu sorong besi, lengkap rel, panj. 7.50m	RD 3 ES 25OCT07	EF 27OCT07	LS 29DEC07	LF 1JAN08	TF 56					
	P BS 7.5			unit	10000.00	.0	.00	.00	10000.00	10000.00	.00
	TOTAL :				10000.00	.0	.00	.00	10000.00	10000.00	.00
192	Pintu sorong besi, lengkap rel, panj. 9.00m	RD 3 ES 25OCT07	EF 27OCT07	LS 29DEC07	LF 1JAN08	TF 56					
	P BS 9			unit	13000.00	.0	.00	.00	13000.00	13000.00	.00
	TOTAL :				13000.00	.0	.00	.00	13000.00	13000.00	.00
193	Galian tanah pondasi	RD 2 ES 5DEC07	EF 6DEC07	LS 17DEC07	LF 18DEC07	TF 10					
	PEKERJA			hari	1.51	.0	.00	.00	1.51	1.51	.00
	MANDOR			hari	.37	.0	.00	.00	.37	.37	.00
	TOTAL :				1.88	.0	.00	.00	1.88	1.88	.00
194	Urugan pasir	RD 2 ES 7DEC07	EF 8DEC07	LS 19DEC07	LF 20DEC07	TF 10					
	PSR URUG			m3	2.30	.0	.00	.00	2.30	2.30	.00
	PEKERJA			hari	.25	.0	.00	.00	.25	.25	.00
	MANDOR			hari	.00	.0	.00	.00	.00	.00	.00
	TOTAL :				2.55	.0	.00	.00	2.55	2.55	.00
195	Pas. bata merah 1Pc : 6Ps	RD 2 ES 17DEC07	EF 18DEC07	LS 28DEC07	LF 29DEC07	TF 10					
	BB MERAH			bh	14.71	.0	.00	.00	14.71	14.71	.00
	PC 50			zak	2.94	.0	.00	.00	2.94	2.94	.00
	PSR PSNG			m3	1.70	.0	.00	.00	1.70	1.70	.00
	T. BATU			hari	1.46	.0	.00	.00	1.46	1.46	.00
	K T BATU			hari	.00	.0	.00	.00	.00	.00	.00
	PEKERJA			hari	3.53	.0	.00	.00	3.53	3.53	.00
	MANDOR			hari	.37	.0	.00	.00	.37	.37	.00
	TOTAL :				24.71	.0	.00	.00	24.71	24.71	.00
196	Plesteran dinding 1Pc : 4Ps	RD 1 ES 19DEC07	EF 19DEC07	LS 31DEC07	LF 31DEC07	TF 10					
	PC 50			zak	6.30	.0	.00	.00	6.30	6.30	.00
	PSR PSNG			m3	3.40	.0	.00	.00	3.40	3.40	.00
	T. BATU			hari	9.49	.0	.00	.00	9.49	9.49	.00
	K T BATU			hari	1.19	.0	.00	.00	1.19	1.19	.00
	PEKERJA			hari	8.57	.0	.00	.00	8.57	8.57	.00
	MANDOR			hari	.73	.0	.00	.00	.73	.73	.00
	TOTAL :				29.68	.0	.00	.00	29.68	29.68	.00
197	Sponengan	RD 1 ES 19DEC07	EF 19DEC07	LS 1JAN08	LF 1JAN08	TF 11					
	PC 50			zak	9.66	.0	.00	.00	9.66	9.66	.00
	PSR PSNG			m3	4.25	.0	.00	.00	4.25	4.25	.00
	T. BATU			hari	31.76	.0	.00	.00	31.76	31.76	.00
	K T BATU			hari	3.56	.0	.00	.00	3.56	3.56	.00
	PEKERJA			hari	33.01	.0	.00	.00	33.01	33.01	.00
	MANDOR			hari	1.83	.0	.00	.00	1.83	1.83	.00
	TOTAL :				84.07	.0	.00	.00	84.07	84.07	.00

0

PT. NUSA INDAH
 REPORT DATE 3MAR11 RUN NO. 296
 Cost Control - Detailed by Activity

PRIMAVERA PROJECT PLANNER
 COST CONTROL ACTIVITY REPORT

Pembangunan Rumah Sakit Suradadi
 START DATE 27AUG07 FIN DATE 1JAN08*
 DATA DATE 27AUG07 PAGE NO. 45

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
198	Cat tembok	RD 1 ES 20DEC07	EF 20DEC07	LS 1JAN08	LF 1JAN08	TF 10					
	CT TMBK			kg	8.24	.0	.00	.00	8.24	8.24	.00
	PLAMUR			kg	2.04	.0	.00	.00	2.04	2.04	.00
	T CAT			hari	4.02	.0	.00	.00	4.02	4.02	.00
	K T CAT			hari	.40	.0	.00	.00	.40	.40	.00
	PEKERJA			hari	.76	.0	.00	.00	.76	.76	.00
	MANDOR			hari	.00	.0	.00	.00	.00	.00	.00
	TOTAL :				15.46	.0	.00	.00	15.46	15.46	.00
199	Cat tiang bendera										

COST CONTROL											
RD	2 ES 17DEC07	EF 18DEC07	LS 31DEC07	LF 1JAN08	TF 12						
CT BS			kg	72.79	.0	.00	.00	72.79	72.79	.00	
CT MN BS			kg	36.75	.0	.00	.00	36.75	36.75	.00	
MNYK CAT			ltr	23.50	.0	.00	.00	23.50	23.50	.00	
AMPLAS			lbr	10.54	.0	.00	.00	10.54	10.54	.00	
KUAS 3"			bh	2.84	.0	.00	.00	2.84	2.84	.00	
T CAT			hari	137.61	.0	.00	.00	137.61	137.61	.00	
K T CAT			hari	15.01	.0	.00	.00	15.01	15.01	.00	
PEKERJA			hari	63.25	.0	.00	.00	63.25	63.25	.00	
MANDOR			hari	4.75	.0	.00	.00	4.75	4.75	.00	
TOTAL :				367.04	.0	.00	.00	367.04	367.04	.00	
200	Beton cor K-175										
RD	6 ES 10DEC07	EF 15DEC07	LS 21DEC07	LF 27DEC07	TF 10						
B PECAH			m3	13.75	.0	.00	.00	13.75	13.75	.00	
PC 50			zak	23.94	.0	.00	.00	23.94	23.94	.00	
PSR BTN			m3	6.65	.0	.00	.00	6.65	6.65	.00	
T. BATU			hari	1.10	.0	.00	.00	1.10	1.10	.00	
K T BATU			hari	.00	.0	.00	.00	.00	.00	.00	
PEKERJA			hari	5.29	.0	.00	.00	5.29	5.29	.00	
MANDOR			hari	.37	.0	.00	.00	.37	.37	.00	
TOTAL :				51.10	.0	.00	.00	51.10	51.10	.00	
201	Penjepit tiang pipa galvanis 2 1/2"										
RD	2 ES 17DEC07	EF 18DEC07	LS 31DEC07	LF 1JAN08	TF 12						
P GAL2.5			m'	363.00	.0	.00	.00	363.00	363.00	.00	
PRLNGKPN			unit	17.40	.0	.00	.00	17.40	17.40	.00	
PEKERJA			hari	9.07	.0	.00	.00	9.07	9.07	.00	
T. BATU			hari	21.54	.0	.00	.00	21.54	21.54	.00	
K T BATU			hari	2.37	.0	.00	.00	2.37	2.37	.00	
MANDOR			hari	.73	.0	.00	.00	.73	.73	.00	
TOTAL :				414.11	.0	.00	.00	414.11	414.11	.00	
202	Tiang bendera pipa galvanis 2"										
RD	2 ES 17DEC07	EF 18DEC07	LS 31DEC07	LF 1JAN08	TF 12						
P GAL2.5			m'	137.50	.0	.00	.00	137.50	137.50	.00	
PRLNGKPN			unit	6.60	.0	.00	.00	6.60	6.60	.00	
PEKERJA			hari	3.53	.0	.00	.00	3.53	3.53	.00	
T. BATU			hari	8.40	.0	.00	.00	8.40	8.40	.00	
K T BATU			hari	.79	.0	.00	.00	.79	.79	.00	
MANDOR			hari	.37	.0	.00	.00	.37	.37	.00	
TOTAL :				157.19	.0	.00	.00	157.19	157.19	.00	
203	Tiang bendera pipa galvanis 2 1/2"										
RD	2 ES 17DEC07	EF 18DEC07	LS 31DEC07	LF 1JAN08	TF 12						
P GAL2.5			m'	1100.00	.0	.00	.00	1100.00	1100.00	.00	
PRLNGKPN			unit	52.50	.0	.00	.00	52.50	52.50	.00	
PT. NUSA INDAH											
PRIMAVERA PROJECT PLANNER				Pembangunan Rumah Sakit Suradadi							
DATE 3MAR11 RUN NO. 296				COST CONTROL ACTIVITY REPORT				START DATE 27AUG07 FIN DATE 1JAN08*			
6:27								DATA DATE 27AUG07 PAGE NO. 46			
Control - Detailed by Activity											
ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
	PEKERJA			hari	27.22	.0	.00	.00	27.22	27.22	.00
	T. BATU			hari	65.70	.0	.00	.00	65.70	65.70	.00
	K T BATU			hari	7.11	.0	.00	.00	7.11	7.11	.00
	MANDOR			hari	1.83	.0	.00	.00	1.83	1.83	.00
TOTAL :					1254.36	.0	.00	.00	1254.36	1254.36	.00
204	Mur baut 12mm - 25cm										
RD	2 ES 17DEC07	EF 18DEC07	LS 31DEC07	LF 1JAN08	TF 12						
BAUT MUR			kg	20.00	.0	.00	.00	20.00	20.00	.00	
TOTAL :				20.00	.0	.00	.00	20.00	20.00	.00	
205	Kerekan bendera										
RD	1 ES 17DEC07	EF 17DEC07	LS 1JAN08	LF 1JAN08	TF 13						
KEREKAN			bh	30.00	.0	.00	.00	30.00	30.00	.00	
TOTAL :				30.00	.0	.00	.00	30.00	30.00	.00	
206	Mercu tiang bendera										
RD	1 ES 17DEC07	EF 17DEC07	LS 1JAN08	LF 1JAN08	TF 13						
MERCU TB			bh	750.00	.0	.00	.00	750.00	750.00	.00	
TOTAL :				750.00	.0	.00	.00	750.00	750.00	.00	
207	Tali bendera										
RD	1 ES 17DEC07	EF 17DEC07	LS 1JAN08	LF 1JAN08	TF 13						
TALI BEN			bh	50.00	.0	.00	.00	50.00	50.00	.00	
TOTAL :				50.00	.0	.00	.00	50.00	50.00	.00	
208	saluran air hujan MD60										
RD	3 ES 27OCT07	EF 30OCT07	LS 29DEC07	LF 1JAN08	TF 54						

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COST CONTROL

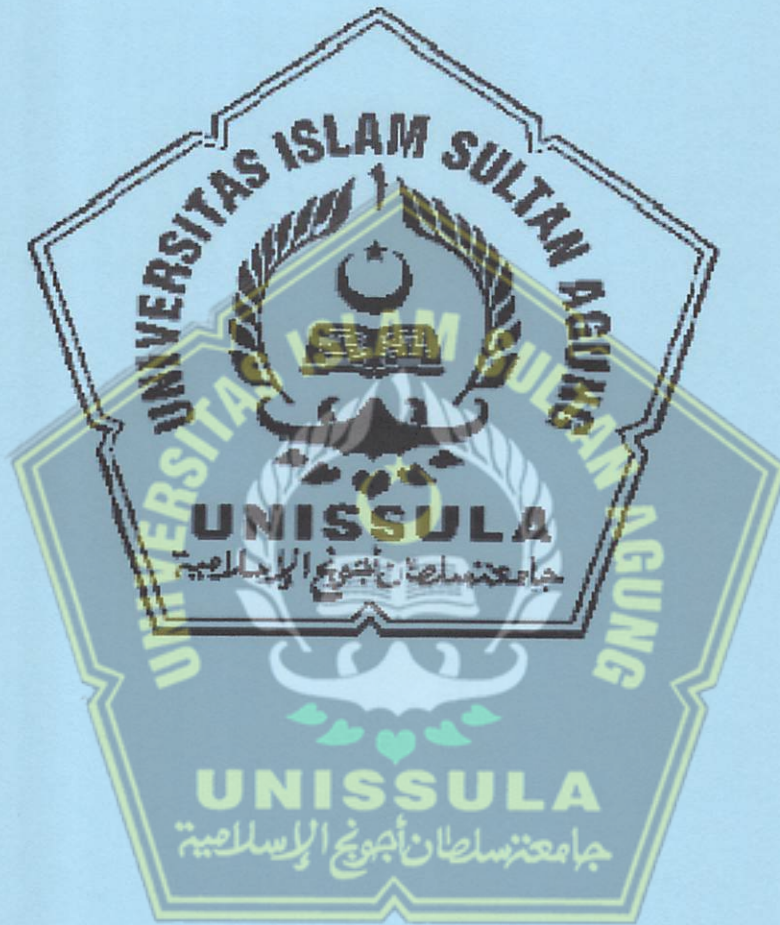
B PECAH	m3	2843.75	.0	.00	.00	2843.75	2843.75	.00
PC 50	zak	7887.60	.0	.00	.00	7887.60	7887.60	.00
PSR BTN	m3	1292.00	.0	.00	.00	1292.00	1292.00	.00
BB MERAH	bh	894.33	.0	.00	.00	894.33	894.33	.00
PSR PSNG	m3	940.10	.0	.00	.00	940.10	940.10	.00
T. BATU	hari	3197.77	.0	.00	.00	3197.77	3197.77	.00
K T BATU	hari	346.02	.0	.00	.00	346.02	346.02	.00
PEKERJA	hari	9206.06	.0	.00	.00	9206.06	9206.06	.00
MANDOR	hari	1045.00	.0	.00	.00	1045.00	1045.00	.00
BBTN 60	m'	41186.25	.0	.00	.00	41186.25	41186.25	.00
TOTAL :		68838.88	.0	.00	.00	68838.88	68838.88	.00
209 Bak kontrol 80/80								
RD 3 ES 27OCT07 EF 30OCT07 LS 29DEC07 LF 1JAN08 TF 54								
PSR PSNG	m3	203.15	.0	.00	.00	203.15	203.15	.00
BB MERAH	bh	1516.58	.0	.00	.00	1516.58	1516.58	.00
PC 50	zak	1244.88	.0	.00	.00	1244.88	1244.88	.00
PSR URUG	m3	51.75	.0	.00	.00	51.75	51.75	.00
PEKERJA	hari	707.62	.0	.00	.00	707.62	707.62	.00
T. BATU	hari	341.64	.0	.00	.00	341.64	341.64	.00
K T BATU	hari	37.13	.0	.00	.00	37.13	37.13	.00
MANDOR	hari	51.10	.0	.00	.00	51.10	51.10	.00
TOTAL :		4153.85	.0	.00	.00	4153.85	4153.85	.00

0

PT. NUSA INDAH	PRIMAVERA PROJECT PLANNER	Pembangunan Rumah Sakit Suradadi
REPORT DATE 3MAR11 RUN NO. 296	COST CONTROL ACTIVITY REPORT	START DATE 27AUG07 FIN DATE 1JAN08*
6:27		
Cost Control - Detailed by Activity		DATA DATE 27AUG07 PAGE NO. 47

ACTIVITY ID	RESOURCE	COST ACCOUNT	ACCOUNT CATEGORY	UNIT MEAS	BUDGET	PCT CMP	ACTUAL TO DATE	ACTUAL THIS PERIOD	ESTIMATE TO COMPLETE	FORECAST	VARIANCE
210	Instalasi titik lampu										
RD 12 ES 29NOV07 EF 12DEC07 LS 12DEC07 LF 25DEC07 TF 11											
INS LTRK	ls				20020.00	.0	.00	.00	20020.00	20020.00	.00
L D 25 W	bh				275.00	.0	.00	.00	275.00	275.00	.00
L TL2/18	bh				7050.00	.0	.00	.00	7050.00	7050.00	.00
L TL4/18	bh				10800.00	.0	.00	.00	10800.00	10800.00	.00
L DL 18	bh				3120.00	.0	.00	.00	3120.00	3120.00	.00
L SL 18	bh				360.00	.0	.00	.00	360.00	360.00	.00
L BRT 18	bh				1200.00	.0	.00	.00	1200.00	1200.00	.00
L GL 18	bh				750.00	.0	.00	.00	750.00	750.00	.00
T. LSTRK	hari				438.00	.0	.00	.00	438.00	438.00	.00
K T LTRK	hari				237.00	.0	.00	.00	237.00	237.00	.00
PEKERJA	hari				302.40	.0	.00	.00	302.40	302.40	.00
MANDOR	hari				219.00	.0	.00	.00	219.00	219.00	.00
TOTAL :					44771.40	.0	.00	.00	44771.40	44771.40	.00
218	Instalasi stop kontak										
RD 6 ES 13DEC07 EF 19DEC07 LS 26DEC07 LF 1JAN08 TF 11											
INS SK	ls				7700.00	.0	.00	.00	7700.00	7700.00	.00
SAK TGL	bh				330.00	.0	.00	.00	330.00	330.00	.00
SAK GAND	bh				1200.00	.0	.00	.00	1200.00	1200.00	.00
GRID SW	unit				200.00	.0	.00	.00	200.00	200.00	.00
PNL SDP	unit				700.00	.0	.00	.00	700.00	700.00	.00
PNL INDK	unit				750.00	.0	.00	.00	750.00	750.00	.00
RAK KBL	m'				1819.00	.0	.00	.00	1819.00	1819.00	.00
T. LSTRK	hari				219.00	.0	.00	.00	219.00	219.00	.00
K T LTRK	hari				118.50	.0	.00	.00	118.50	118.50	.00
PEKERJA	hari				151.20	.0	.00	.00	151.20	151.20	.00
MANDOR	hari				109.50	.0	.00	.00	109.50	109.50	.00
TOTAL :					13297.20	.0	.00	.00	13297.20	13297.20	.00
228	Pemasangan AC										
RD 6 ES 13DEC07 EF 19DEC07 LS 26DEC07 LF 1JAN08 TF 11											
AC 3/4PK	unit				10000.00	.0	.00	.00	10000.00	10000.00	.00
AC 1PK	unit				36000.00	.0	.00	.00	36000.00	36000.00	.00
AC 1.5PK	unit				10500.00	.0	.00	.00	10500.00	10500.00	.00
AC 2 PK	unit				16000.00	.0	.00	.00	16000.00	16000.00	.00
AC 2.5PK	unit				40000.00	.0	.00	.00	40000.00	40000.00	.00
T. LSTRK	hari				146.00	.0	.00	.00	146.00	146.00	.00
K T LTRK	hari				79.00	.0	.00	.00	79.00	79.00	.00
PEKERJA	hari				100.80	.0	.00	.00	100.80	100.80	.00
MANDOR	hari				73.00	.0	.00	.00	73.00	73.00	.00
TOTAL :					112898.80	.0	.00	.00	112898.80	112898.80	.00
230	Panel SDP AC										
RD 6 ES 13DEC07 EF 19DEC07 LS 26DEC07 LF 1JAN08 TF 11											
PNL AC	unit				1500.00	.0	.00	.00	1500.00	1500.00	.00
T. LSTRK	hari				73.00	.0	.00	.00	73.00	73.00	.00
K T LTRK	hari				39.50	.0	.00	.00	39.50	39.50	.00
PEKERJA	hari				50.40	.0	.00	.00	50.40	50.40	.00
MANDOR	hari				36.50	.0	.00	.00	36.50	36.50	.00
TOTAL :					1699.40	.0	.00	.00	1699.40	1699.40	.00
REPORT TOTALS					2333041.58	.0	.00	.00	2333041.58	2333041.58	.00

KURVA S

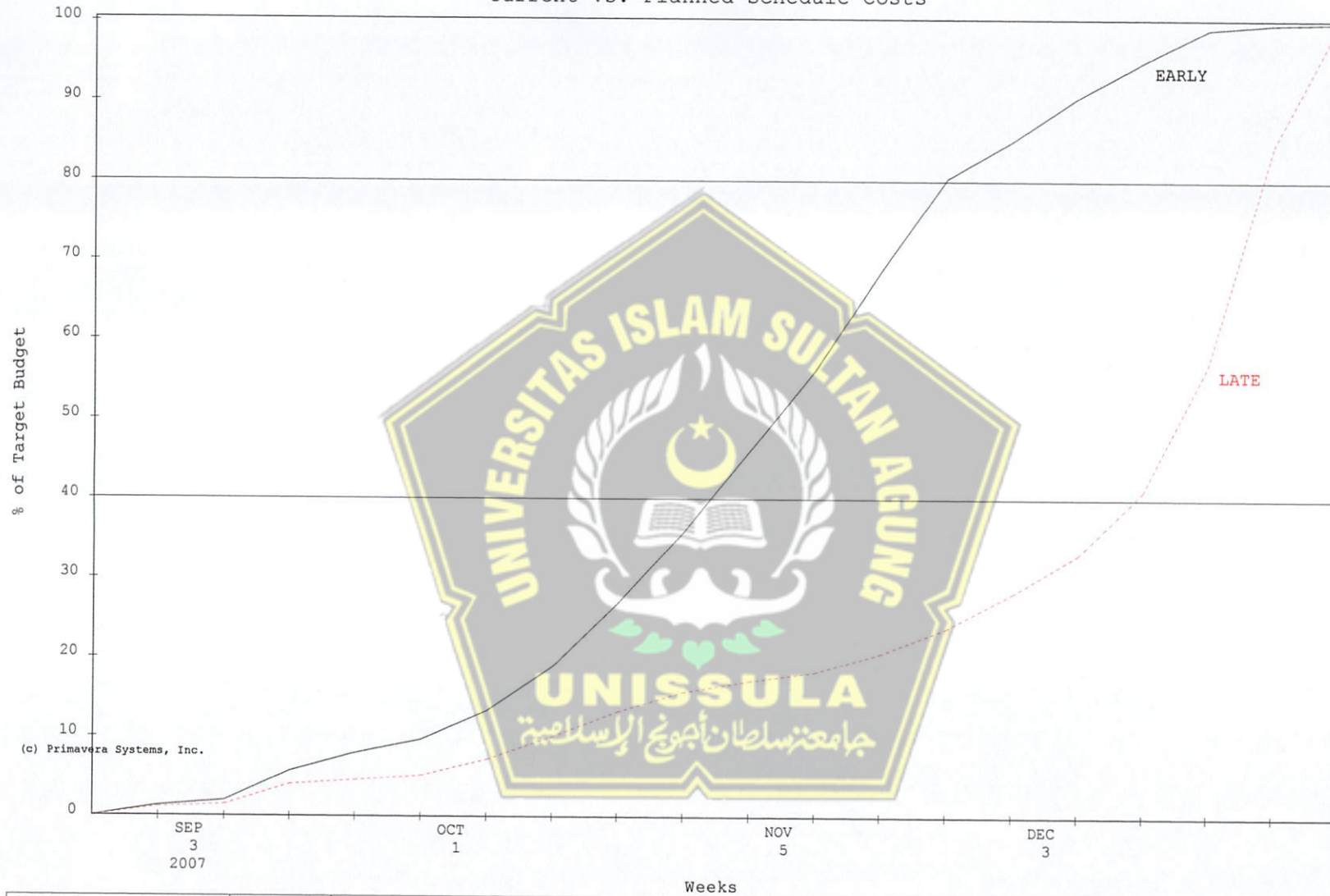


**ANALISIS PERENCANAAN WAKTU DAN BIAYA PADA
PEMBANGUNAN RUMAH SAKIT TYPE D SURADADI TAHAP I
KABUPATEN TEGAL**

КУВПУЛЕИ ТЕСУГ
БЕШВУИСДИВИ ВУДУАН СAKIT ДАБЕ Д СЕВУДЭДИ ДУНУБ I
УМУТIСIЗ БЕРЕКCУМУДУ МУКТЕ ДУА ВУДУ БУДУ



Current vs. Planned Schedule Costs



(c) Primavera Systems, Inc.

Project Start 27AUG07\$XY90N	Early dates Late dates	Sheet 1 of 1 Simulasi Project 110 hari Pembangunan Rumah Sakit Suradadi Cumulative Cash Flow	-----Project Schedule-----																							
P10AN08\$X\$Y90N D2AUG08\$X\$Y90N* E3MARD08\$X\$Y90N*			<table border="1"> <thead> <tr> <th>Date</th> <th>Revision</th> <th>Checked</th> <th>Approved</th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td><td> </td></tr> </tbody> </table>	Date	Revision	Checked	Approved																			
Date	Revision	Checked	Approved																							

Planned Schedule Costs

The graph illustrates the percentage of the target budget over time for two scenarios: 'EARLY' and 'LATE'. The Y-axis represents the '% of Target Budget' from 0 to 100. The X-axis represents 'Weeks' from 0 to 12, with specific dates marked: SEP 3 2007, OCT 1, NOV 5, and DEC 3.

The 'EARLY' scenario (solid black line) shows a steady increase, reaching 100% by week 10. The 'LATE' scenario (dashed red line) shows a slower increase, reaching 100% by week 12.

Week	EARLY (% of Target Budget)	LATE (% of Target Budget)
0	0	0
1	10	5
2	20	10
3	30	15
4	40	20
5	50	25
6	60	30
7	70	35
8	80	40
9	85	45
10	90	50
11	95	60
12	98	100

(c) Primavera Systems, Inc.

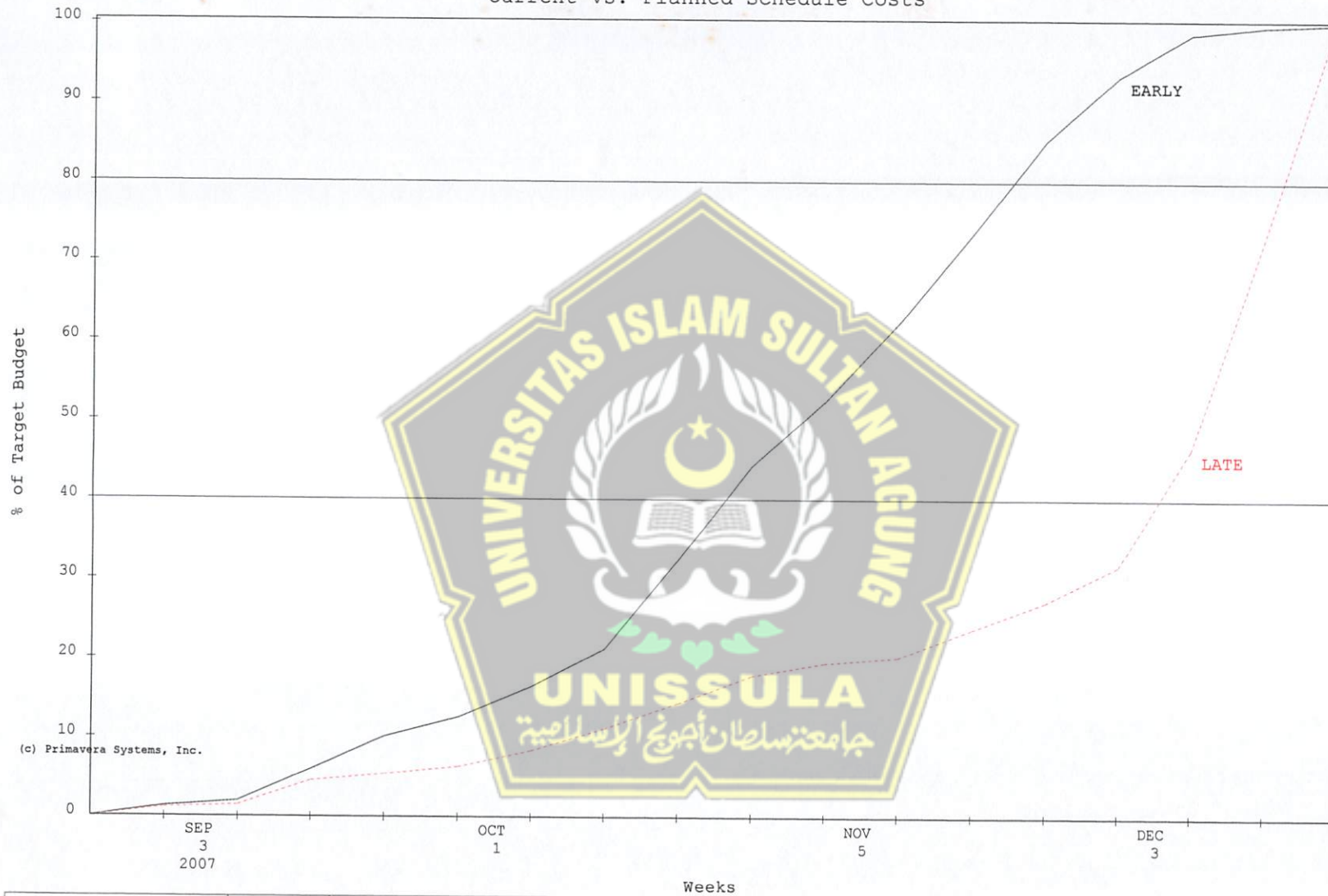
Early dates
Late dates

Sheet 1 of 1

-----Project Schedule-----

Date	Revision	Checked	Approved

Current vs. Planned Schedule Costs



Project Start 27AUG07\$XY9\$N	Early dates Late dates	Simulasi Percepatan Waktu 100 hari Pembangunan Rumah Sakit Suradadi Cumulative Cash Flow	-----Project Schedule-----			
28AUG07\$XY9\$N			Date	Revision	Checked	Approved
29AUG07\$XY9\$N						
30AUG07\$XY9\$N						
31AUG07\$XY9\$N						
1SEP07\$XY9\$N						
2SEP07\$XY9\$N						
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31DEC07\$XY9\$N						

LEMBAR BIMBINGAN TUGAS AKHIR

DOSEN PEMBIMBING I : Dr. HENNY PRATIWI ADI, ST, MT

NAMA : 1. AFIF NIZAM KHALIMI NIM : 02.205.2770

2. BUDHIYONO DEWA PRAJA NIM : 02.205.2784

NO	TANGGAL	KETERANGAN	PARAF
1.	16/2/'11	- Lanjutkan ! - Buat proposal penelitian !	
2.	18/2/'11	- Proposal Acc ! - Lanjutkan !	
3.	22/2/'11	- Perbaiki relationship ! - Perbaiki kegiatan pd bulan oktober & nov - Lanjutkan	
4	24/2/'11	- Buat schedule sesuai perencanaan awal/ asli ! - Buat simulasi crashing dg 2 jenis crashing ! - Buat analisis thd activities yg dicrashing !	

LEMBAR BIMBINGAN TUGAS AKHIR

DOSEN PEMBIMBING I : Dr. HENNY PRATIWI ADI, ST, MT
NAMA : 1. AFIF NIZAM KHALIMI NIM : 02.205.2770
2. BUDHIYONO DEWA PRAJA NIM : 02.205.2784

NO	TANGGAL	KETERANGAN	PARAF
5	28 / 2 / '11	- Perbaiki penulisan & format penulisan pd bab IV sesuai koreksi	
6.	3 / 3 / '11	- Perbaiki analisis hasil simulasi! - Perbaiki kesimpulan!	



LEMBAR BIMBINGAN TUGAS AKHIR

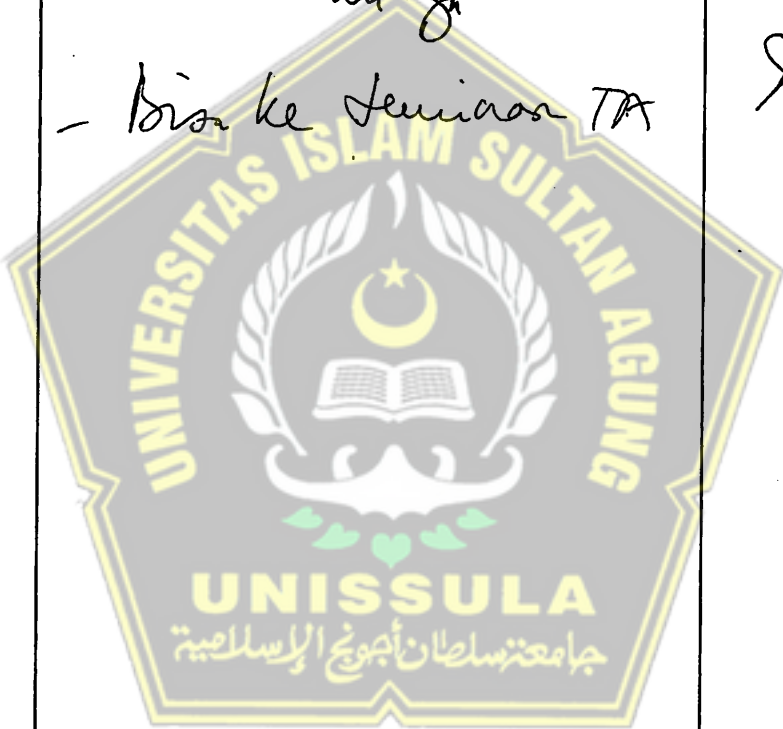
DOSEN PEMBIMBING I : Ir. H. DJOKO SUSILO ADHY, MT
NAMA : 1. AFIF NIZAM KHALIMI NIM : 02.205.2770
2. BUDHIYONO DEWA PRAJA NIM : 02.205.2784

NO	TANGGAL	KETERANGAN	PARAF
1.	17 Feb '11	- Perbaiki penulisan nya - Penulisan yg kurang - bullet spy hilangnya - Rantai penomoran - Perbaiki tabel - Perbaiki daftar pustaka	
2	22 Feb '11	- Tulisan asing dibuat - lining - Daftar pustaka & - form bkr dg TA yang - sudah - selesai	

LEMBAR BIMBINGAN TUGAS AKHIR

DOSEN PEMBIMBING I : Ir. H. DJOKO SUSILO ADHY, MT
NAMA : 1. AFIF NIZAM KHALIMI NIM : 02.205.2770
2. BUDHIYONO DEWA PRAJA NIM : 02.205.2784

NO	TANGGAL	KETERANGAN	PARAF
3	2 Kas '11	- Perbaiki penulisan nya - Perbaiki kata pulan dan keranya	
4	3 Kas '11	- Bisa ke Seminar TA	





YAYASAN BADAN WAKAF SULTAN AGUNG
UNIVERSITAS ISLAM SULTAN AGUNG (UNISSULA)

FAKULTAS TEKNIK JURUSAN TEKNIK SIPIL

Jl. Raya Kaligawe Km.4 Telp. (024) 6583584 Ext.507 Fax.(024) 6582455 Semarang 50112 e-mail : civil unissula@yahoo.com



“Bismillah membangun generasi khaira ummah”

Nomor : 04 / A.2 / SA-T / II / 2011
Lampiran : --
Perihal : Bimbingan Tugas Akhir

Kepada : Yth :
1. Dr. Henny Pratiwi Adi, ST, MT. (Dosen Pembimbing I Tugas Akhir)
2. Ir. H. Djoko Susilo Adhy MT. (Dosen Pembimbing II Tugas Akhir)
Dosen Fakultas Teknik Jurusan Teknik Sipil Unissula

Assalamu'alaikum Wr. Wb.

Bersama surat ini kami menghadapkan mahasiswa Fakultas Teknik Jurusan Teknik Sipil Unissula yang telah memenuhi syarat untuk mengerjakan Tugas Akhir (TA).

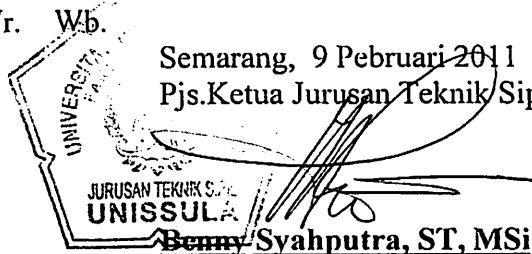
- N a m a : Afif Nizam Khalimi
- N I M : 02. 205.2770
- Jurusan : Teknik Sipil

- N a m a : Budhiyono Dewa Praja
- N I M : 02. 205.2784
- Jurusan : Teknik Sipil

Maka dengan ini kami mohon kepada Bapak / Ibu untuk memberikan Bimbingan Tugas Akhir (TA) kepada mahasiswa yang tersebut diatas.

Wassalamu'alaikum Wr. Wb.

Semarang, 9 Pebruari 2011
Pjs.Ketua Jurusan Teknik Sipil


Benny Syahputra, ST, MSi



YAYASAN BADAN WAKAF SULTAN AGUNG
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FAKULTAS TEKNIK JURUSAN SIPIL

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BERITA ACARA SEMINAR TUGAS AKHIR

Nomor : 05 / A.1 / SA - T / III / 2011

da hari ini, Senin Tanggal Tujuh Bulan Maret Tahun Dua Ribu Sebelas telah dilaksanakan
minar Tugas Akhir, dengan peserta sebagai berikut :

Nama : Afif Nizam Khalimi Nim : 02. 205. 2770

Nama : Budhiyono Dewa Praja Nim : 02. 205. 2784

dul TA : Analisis perencanaan waktu dan biaya pada pembangunan rumah sakit
type D Suradadi Tahap I Kab. Tegal

engan Hasil : Cukup klop dengan apa probukan
: Apt yang di pemin tabika
:
:

emikian Berita Acara Seminar Tugas Akhir ini dibuat untuk diketahui dan digunakan seperlunya.

osen Pembimbing I

Henny Pratiwi Adi, ST,MT

Dosen Pembimbing II

Ir. H. Djoko Susilo Adhy, MT

Dosen Pembimbing

Ir. H. Fauzi Fachruddin, MM

Mengetahui
Sekretaris Jurusan Teknik Sipil

Benny Syahputra, ST,MSi



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UNIVERSITAS ISLAM SULTAN AGUNG (UNISSULA)
FAKULTAS TEKNIK JURUSAN SIPIL

Jl. Raya Kaligawe Km.4 Telp. (024) 6583584 Ext.507 Fax.(024) 66582455 Semarang 50112

LEMBAR KOREKSI
SEMINAR TUGAS AKHIR

Nama Mahasiswa / Nim : AFIT NIZAM KHAUMI / 02.206.2770
Hari / Tanggal : SENIN / 07 - MARET - 2011
Judul TA : ANALISIS PERENCANAAN WAKTU DAN
BIAYA PADA PEMBANGUNAN RUMAH SAKIT TYPE D SURADADI TAHAP I
KABUPATEN TEGAL.

Point-point pada Rumus No. 2 (1.2) harus sinkron dg
pada Tujuan Penelitian.

Bab V : Perlu tambahkan teori tentang Crashing

Hal ⁶² 70 : Tabel 4.6 : Perbedaan durasi yg mana salah agar
dijelaskan penyebabnya

Kesimpulan (bab.V) : Urutan sesuai pada point-point
Tujuan Penelitian

Hal 70 : Alasan penelitian crashing loc lean, dijelaskan
penyimpulan kegiatan dg dan durasi
(minggi ke berapa 2d berapa)

ke
Fw - 2011

DOSEN PENGUJI

H. H. Fauzi Fachrudin, M.M



YAYASAN BADAN WAKAF SULTAN AGUNG
UNIVERSITAS ISLAM SULTAN AGUNG (UNISSULA)
FAKULTAS TEKNIK JURUSAN SIPIL

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LEMBAR KOREKSI
SEMINAR TUGAS AKHIR

Nama Mahasiswa / Nim : A. Nizam & Budhiyono / 02.205.2770 & 02.205.2784
Hari / Tanggal : Senin / 7 Maret 2011
Judul TA : Analisis Perencanaan Waktu dan Biaya pada Pembangunan
Rumah Saket tipe D Suradadi Tahap 1 Kabupaten Tegal

Perbaiki sesuai koreksi pada naskah TA !

Ace

11/03

11

DOSEN PENGUJI

Dr. Henny Platiwi Adi, ST, MT



YAYASAN BADAN WAKAF SULTAN AGUNG
UNIVERSITAS ISLAM SULTAN AGUNG (UNISSULA)
FAKULTAS TEKNIK JURUSAN SIPIL

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LEMBAR KOREKSI
SEMINAR TUGAS AKHIR

Nama Mahasiswa / Nim : A. Nizam K & Budhuyono / 02.205.2770 & 02.205.2784
Hari / Tanggal : Senin / 17 Maret 2011
Judul TA : Analisis Perencanaan Wakaf dan Biaya pada Pembangunan
Rumah Sakit Tipe D Suradadi Tahap I Kabupaten Tegal

Untuk bab Penutup pada Sarannya supaya lebih
Cantik dengan Kesimpulannya

Handwritten signature

DOSEN PENGUJI

Handwritten signature

Ir. H. Djoko Sasilo Adhy, MT



YAYASAN BADAN WAKAF SULTAN AGUNG
UNIVERSITAS ISLAM SULTAN AGUNG (UNISSULA)

FAKULTAS TEKNIK JURUSAN SIPIL

Jl. Raya Kaligawe Km.4 Telp.(024) 6583584 Ext.507 Fax.(024) 66582455 Semarang 50112

DAFTAR HADIR
SEMINAR TUGAS AKHIR
MAHASISWA FAKULTAS TEKNIK
UNIVERSITAS ISLAM SULTAN AGUNG SEMARANG

Hari : Senin
Tanggal : 7 Maret 2011
Tempat : Ruang Seminar

NAMA	NIM	TANDA TANGAN
Yan Marina	12.207.0293	1
Widhy Anggoro	02.205.2828	2
Helmy H. Mawan	02.205.2800	3
Fadli Maula. Y.	02.205.2798	4
Herlambang Sudrajat	02.205.2801	5
B. Dikin	02.205.2711	6
Miaon Shani	02.205.2809	7
Andina Prima Putri	02.207.2877	8
Ali GHUFRON	02.209.2991	9
Mohammad Hizkil	02.207.2897	10
Achmad Pri. A.	02.206.2872	11
M. Ripky F	02.206.2858	12
Efri N.A.	02.206.2845	13
Rizanto	02.206.2862	14
Gani	02.206.2862	15
Habib Arwani	02.206.2849	16
Perdona Army. a	02.206.2861	17
Wahyu Anang H	02.206.2866	18
M. Kafafal Azmi	02.207.2892	19
Agung H	02.206.2891	20

MENGETAHUI

DOSEN PENGUJI

DOSEN PENGUJI