

Lampiran 1

Daftar Nama Perusahaan Sampel Penelitian

| No | Kode Perusahaan | Nama Perusahaan |
|----|-----------------|---------------------------------|
| 1 | AKRA | Akasha Wira International Tbk. |
| 2 | ASGR | Astra Graphia |
| 3 | ASII | Astra International Tbk. |
| 4 | DVLA | Darya Varia Laboratoria Tbk. |
| 5 | EKAD | Ekadharma Inetrnational |
| 6 | FASW | Fajar Suya Wisesa |
| 7 | HMSP | Hanjaya Mandala Sampoerna Tbk. |
| 8 | INTP | Indocement Tunggal Perkasa |
| 9 | ICBP | Indofood CBP Sukses Makmur Tbk. |
| 10 | INDF | Indofood Sukses Makmur Tbk. |
| 11 | IMAS | Indocement Tunggal Prakasa Tbk. |
| 12 | KLBF | Kimia Farma Tbk. |
| 13 | KAEF | Kalbe Farma Tbk. |
| 14 | MLBI | Multi Bintang Indonesia Tbk. |
| 15 | SMSM | Selamat Sempurna Tbk. |
| 16 | BATA | Sepatu Bata |
| 17 | TOTO | Surya Toto Indonesia Tbk. |
| 18 | TBLA | Tunas Baru Lampung |
| 19 | TURI | Tunas Ridean |
| 20 | UNVR | Unilever Indonesia Tbk. |
| 21 | UNTR | United Tractors |

Lampiran 2

Hasil Perhitungan SPSS

1. Uji Statistik Deskriptif

| Descriptive Statistics | | | | | |
|-------------------------------|-----|---------|---------|---------|----------------|
| | N | Minimum | Maximum | Mean | Std. Deviation |
| KM | 126 | -3,70 | 10,00 | ,8630 | 1,09704 |
| KL | 126 | -,41 | ,06 | ,0000 | ,06232 |
| NP | 126 | ,12 | 1279,81 | 53,9234 | 231,54800 |
| Valid N (listwise) | 126 | | | | |

2. Uji Normalitas

One-Sample Kolmogorov-Smirnov Test

| | | Unstandardized Residual |
|----------------------------------|----------------|-------------------------|
| N | | 126 |
| Normal Parameters ^{a,b} | Mean | ,0000000 |
| | Std. Deviation | ,06111810 |
| Most Extreme Differences | Absolute | ,297 |
| | Positive | ,205 |
| | Negative | -,297 |
| Test Statistic | | ,297 |
| Asymp. Sig. (2-tailed) | | ,000 ^c |

a. Test distribution is Normal.

b. Calculated from data.

c. Lilliefors Significance Correction.

One-Sample Kolmogorov-Smirnov Test

| | | Unstandardized Residual |
|----------------------------------|----------------|-------------------------|
| N | | 52 |
| Normal Parameters ^{a,b} | Mean | ,0000000 |
| | Std. Deviation | ,21585479 |
| Most Extreme Differences | Absolute | ,099 |
| | Positive | ,099 |
| | Negative | -,071 |
| Test Statistic | | ,099 |

| | |
|------------------------|---------------------|
| Asymp. Sig. (2-tailed) | ,200 ^{c,d} |
|------------------------|---------------------|

- a. Test distribution is Normal.
- b. Calculated from data.
- c. Lilliefors Significance Correction.
- d. This is a lower bound of the true significance.

3. Uji Multikolinearitas

| Model | | Unstandardized Coefficients | | Standardized Coefficients | | | Collinearity Statistics | |
|-------|------------|-----------------------------|------------|---------------------------|-------|------|-------------------------|-------|
| | | B | Std. Error | Beta | t | Sig. | Tolerance | VIF |
| 1 | (Constant) | ,154 | ,137 | | 1,124 | ,267 | | |
| | SQRT_X1 | ,045 | ,099 | ,049 | ,453 | ,652 | ,999 | 1,001 |
| | SQRT_X2 | 3,979 | ,662 | ,650 | 6,010 | ,000 | ,999 | 1,001 |

a. Dependent Variable: SQRT_Y

4. Uji Heteroskedastisitas

| Model | | Unstandardized Coefficients | | Standardized Coefficients | | |
|-------|------------|-----------------------------|------------|---------------------------|-------|------|
| | | B | Std. Error | Beta | t | Sig. |
| 1 | (Constant) | ,143 | ,072 | | 1,993 | ,052 |
| | SQRT_X1 | ,012 | ,052 | ,034 | ,237 | ,814 |
| | SQRT_X2 | ,186 | ,346 | ,076 | ,537 | ,594 |

a. Dependent Variable: Abs_Res9

5. Uji Autokorelasi

Runs Test

| | Unstandardized Residual |
|-------------------------|-------------------------|
| Test Value ^a | -,00584 |
| Cases < Test Value | 18 |
| Cases >= Test Value | 19 |
| Total Cases | 37 |
| Number of Runs | 15 |
| Z | -1,330 |

| | |
|------------------------|------|
| Asymp. Sig. (2-tailed) | ,183 |
|------------------------|------|

a. Median

6. Uji Hipotesis (Uji T)

Coefficients^a

| Model | | Unstandardized Coefficients | | Standardized | t | Sig. |
|-------|------------|-----------------------------|------------|--------------|-------|------|
| | | B | Std. Error | Beta | | |
| 1 | (Constant) | ,147 | ,058 | | 2,558 | ,015 |
| | Lag_X1 | ,022 | ,111 | ,032 | ,196 | ,846 |
| | Lag_X2 | 1,942 | ,895 | ,359 | 2,170 | ,037 |

a. Dependent Variable: Lag_Y

Coefficients^a

| Model | | Unstandardized Coefficients | | Standardized | t | Sig. | Collinearity Statistics | |
|-------|------------|-----------------------------|------------|--------------|-------|------|-------------------------|-------|
| | | B | Std. Error | Beta | | | Tolerance | VIF |
| 1 | (Constant) | ,044 | ,008 | | 5,620 | ,000 | | |
| | Lag_X1 | ,033 | ,020 | ,264 | 1,617 | ,115 | 1,000 | 1,000 |

a. Dependent Variable: Lag_X2

7. Uji Hipotesis (Uji F)

ANOVA^a

| Model | | Sum of Squares | df | Mean Square | F | Sig. |
|-------|------------|----------------|----|-------------|-------|-------------------|
| 1 | Regression | ,152 | 2 | ,076 | 2,672 | ,084 ^b |
| | Residual | ,968 | 34 | ,028 | | |
| | Total | 1,120 | 36 | | | |

a. Dependent Variable: Lag_Y

b. Predictors: (Constant), Lag_X2, Lag_X1

Lampiran 3

Tabel Perhitungan DEA

| TAHUN | KODE | INPUT | OUTPUT1 | OUTPUT2 | OUTPUT3 | OUTPUT4 | OUTPUT5 | OUTPUT6 | OUTPUT7 | EFISIE NSI |
|-------|------|----------------|----------------|-------------|---------------|----------|------------|------------|------------|---------------|
| | | Sales | CoGS | SG&A | PPE | OpsLease | R&D | Goodwill | OtherIntan | |
| 2014 | AKRA | 22.468.327.501 | 20.736.407.247 | 695.936.565 | 4.390.206.830 | - | 41.232.723 | 30.804.565 | - | 1,00 |
| 2015 | AKRA | 19.764.821.141 | 17.548.826.986 | 771.428.465 | 4.214.694.189 | - | 36.334.617 | 11.889.272 | - | 0,98 |
| 2016 | AKRA | 15.212.590.884 | 13.337.656.837 | 685.931.139 | 4.561.738.403 | - | 39.243.723 | 12.450.593 | - | 1,00 |
| 2017 | AKRA | 18.287.935.534 | 16.420.654.086 | 754.555.875 | 4.214.694.189 | - | - | 12.554.379 | - | 1,00 |
| 2018 | AKRA | 23.548.144.117 | 21.993.577.867 | 639.117.863 | 4.921.528.198 | - | - | - | - | 1,00 |
| 2019 | AKRA | 21.702.637.573 | 19.810.516.040 | 798.082.495 | 5.325.172.386 | - | - | - | - | 0,98 |
| 2014 | ASGR | 2.282.232 | 1.600.406 | 395.263 | 284.897 | - | - | 18.303 | 15.938 | 1,00 |
| 2015 | ASGR | 2.654.641 | 1.887.384 | 418.507 | 296.112 | - | - | 18.303 | 16.293 | 0,98 |
| 2016 | ASGR | 2.712.784 | 1.959.766 | 419.472 | 392.325 | - | - | 18.303 | 24.391 | 0,98 |
| 2017 | ASGR | 3.918.428 | 3.122.497 | 451.748 | 408.200 | - | - | 18.303 | 24.653 | 0,95 |
| 2018 | ASGR | 4.069.975 | 3.227.107 | 476.527 | 407.595 | - | - | 18.303 | 33.775 | 0,98 |
| 2019 | ASGR | 4.771.800 | 3.919.395 | 505.295 | 432.950 | - | - | 18.303 | 42.366 | 1,00 |
| 2014 | ASII | 201.701 | 162.892 | 18.646 | 56.406 | - | - | 1.534 | 1.968 | 0,92 |
| 2015 | ASII | 184.196 | 147.486 | 19.498 | 61.026 | - | - | 1.974 | 2.039 | 0,93 |
| 2016 | ASII | 181.084 | 144.652 | 18.898 | 54.525 | - | - | 1.974 | 2.072 | 0,93 |
| 2017 | ASII | 206.057 | 163.689 | 22.042 | 61.026 | - | - | 1.956 | 2.569 | 0,92 |
| 2018 | ASII | 239.205 | 188.436 | 23.901 | 80.671 | - | - | 4.411 | 1.419 | 0,93 |
| 2019 | ASII | 237.166 | 186.927 | 24.055 | 83.159 | - | - | 4.338 | 1.528 | 0,93 |
| 2014 | BATA | 1.008.727.515 | 558.227.929 | 346.297.444 | 245.225.987 | - | - | - | - | 0,98 |
| 2015 | BATA | 1.028.850.578 | 622.099.195 | 370.211.728 | 218.946.522 | - | - | - | - | 1,00 |

| | | | | | | | | | | |
|------|------|-------------------|-------------------|-----------------|-------------------|---|---|---|----------------|------|
| 2016 | BATA | 999.802.379 | 568.351.159 | 366.620.516 | 219.554.437 | - | - | - | - | 0,98 |
| 2017 | BATA | 974.536.083 | 526.713.772 | 366.449.751 | 218.946.522 | - | - | - | - | 1,00 |
| 2018 | BATA | 992.696.071 | 516.928.103 | 386.278.372 | 240.000.026 | - | - | - | - | 0,98 |
| 2019 | BATA | 931.271.436 | 502.693.372 | 390.290.167 | 244.793.436 | - | - | - | - | 1,00 |
| 2014 | DVLA | 1.103.821.775 | 518.192.211 | 487.534.720 | 267.039.943 | - | - | - | 10.279.461 | 1,00 |
| 2015 | DVLA | 1.306.098.136 | 628.364.919 | 559.396.688 | 395.989.095 | - | - | - | 15.031.236 | 1,00 |
| 2016 | DVLA | 1.451.356.680 | 649.918.928 | 598.485.528 | 404.599.316 | - | - | - | 15.031.236 | 1,00 |
| 2017 | DVLA | 1.575.647.308 | 681.690.889 | 683.714.243 | 395.989.095 | - | - | - | 15.031.236 | 1,00 |
| 2018 | DVLA | 1.699.657.296 | 774.247.594 | 677.460.788 | 394.751.573 | - | - | - | 15.031.236 | 0,98 |
| 2019 | DVLA | 1.813.020.278 | 839.538.301 | 680.053.858 | 460.251.742 | - | - | - | 15.031.236 | 1,00 |
| 2014 | EKAD | 526.573.620.057 | 392.784.005.228 | 69.258.847.899 | 105.345.565.956 | - | - | - | - | 0,98 |
| 2015 | EKAD | 531.537.606.573 | 380.173.104.733 | 74.324.129.273 | 364.850.961.596 | - | - | - | - | 1,00 |
| 2016 | EKAD | 568.638.832.579 | 370.430.890.081 | 77.712.783.827 | 354.771.515.162 | - | - | - | - | 1,00 |
| 2017 | EKAD | 643.591.823.505 | 450.211.453.881 | 88.863.894.329 | 364.850.961.596 | - | - | - | - | 0,98 |
| 2018 | EKAD | 739.578.860.399 | 536.822.941.320 | 104.224.073.351 | 371.559.780.027 | - | - | - | 1.217.014.000 | 0,98 |
| 2019 | EKAD | 758.299.364.555 | 536.138.472.828 | 112.892.803.173 | 455.499.161.587 | - | - | - | 912.760.500 | 0,98 |
| 2014 | FASW | 5.456.935.920.101 | 4.880.425.417.320 | 246.129.132.518 | 3.733.099.100.092 | - | - | - | 14.703.751.594 | 0,98 |
| 2015 | FASW | 4.959.998.929.211 | 4.570.043.743.783 | 236.398.886.574 | 4.916.097.744.392 | - | - | - | 9.426.581.624 | 1,00 |
| 2016 | FASW | 5.874.745.032.615 | 4.696.162.163.506 | 209.985.848.626 | 6.271.722.916.197 | - | - | - | 5.261.395.894 | 1,00 |
| 2017 | FASW | 7.337.185.138.762 | 5.923.997.164.012 | 255.305.809.993 | 6.434.772.710.208 | - | - | - | 1.648.217.812 | 1,00 |
| 2018 | FASW | 9.938.310.691.326 | 6.919.557.020.399 | 463.965.145.565 | 7.263.839.935.749 | - | - | - | 1.676.668.684 | 0,98 |
| 2019 | FASW | 8.268.503.880.196 | 6.458.698.980.711 | 440.186.558.958 | 7.847.119.795.753 | - | - | - | 1.472.464.447 | 0,98 |

| | | | | | | | | | | |
|------|------|--------------------|--------------------|-------------------|--------------------|---|---------|-----------|-----------|------|
| 2014 | HMSP | 80.690.139 | 60.190.077 | 6.694.643 | 5.919.600 | - | - | 60.423 | - | 1,00 |
| 2015 | HMSP | 89.069.306 | 67.304.917 | 7.716.318 | 6.281.176 | - | 113.729 | 60.423 | - | 1,00 |
| 2016 | HMSP | 95.466.657 | 71.611.981 | 7.834.324 | 6.988.232 | - | 114.888 | 60.423 | - | 0,98 |
| 2017 | HMSP | 99.091.484 | 74.875.642 | 8.104.497 | 6.890.750 | - | 113.954 | 60.423 | - | 1,00 |
| 2018 | HMSP | 106.741.891 | 81.251.100 | 8.608.863 | 7.288.435 | - | 108.449 | 60.423 | - | 1,00 |
| 2019 | HMSP | 106.055.176 | 79.932.195 | 9.045.894 | 7.297.912 | - | 108.956 | - | 60.423 | 1,00 |
| 2014 | ICBP | 30.022.463 | 21.922.158 | 4.980.714 | 5.809.450 | - | - | 1.424.030 | 2.761.473 | 1,00 |
| 2015 | ICBP | 31.741.094 | 22.121.957 | 5.711.346 | 6.555.660 | - | - | 1.424.030 | 2.628.235 | 1,00 |
| 2016 | ICBP | 34.375.236 | 23.606.755 | 5.832.326 | 7.114.288 | - | - | 1.424.030 | 2.329.997 | 0,98 |
| 2017 | ICBP | 35.606.593 | 24.547.757 | 5.681.180 | 8.120.254 | - | - | 1.424.030 | 1.830.140 | 0,98 |
| 2018 | ICBP | 38.413.407 | 26.147.857 | 6.493.793 | 10.741.622 | - | - | 1.775.839 | 2.136.679 | 0,98 |
| 2019 | ICBP | 42.296.703 | 27.892.690 | 7.125.871 | 11.342.412 | - | - | 1.775.839 | 2.011.090 | 0,98 |
| 2014 | IMAS | 19.458.165.173.088 | 16.822.193.875.496 | 2.409.159.022.473 | 4.378.332.226.342 | - | - | - | - | 1,00 |
| 2015 | IMAS | 18.099.979.783.215 | 15.352.337.918.614 | 2.649.341.901.130 | 4.593.403.877.461 | - | - | - | - | 0,98 |
| 2016 | IMAS | 15.049.532.331.662 | 12.383.420.122.230 | 2.560.929.686.464 | 3.864.989.875.127 | - | - | - | - | 1,00 |
| 2017 | IMAS | 15.359.437.288.255 | 12.289.878.787.017 | 2.663.054.580.197 | 4.638.599.448.700 | - | - | - | - | 1,00 |
| 2018 | IMAS | 17.878.271.522.708 | 14.453.052.067.199 | 2.857.271.079.580 | 7.783.839.635.338 | - | - | - | - | 0,98 |
| 2019 | IMAS | 18.615.129.696.492 | 14.910.914.172.218 | 3.248.629.978.007 | 11.271.561.957.589 | - | - | - | - | 1,00 |
| 2014 | INDF | 63.594.452 | 46.465.617 | 10.143.602 | 21.982.095 | - | - | 3.976.524 | 2.761.473 | 1,00 |
| 2015 | INDF | 64.061.947 | 46.803.889 | 10.381.049 | 25.096.342 | - | - | 3.976.524 | 2.628.235 | 1,00 |
| 2016 | INDF | 66.659.484 | 47.321.877 | 11.066.104 | 25.701.913 | - | - | 3.976.524 | 2.329.997 | 1,00 |
| 2017 | INDF | 70.186.618 | 50.318.096 | 11.307.271 | 29.787.303 | - | - | 3.968.725 | 1.830.140 | 1,00 |
| 2018 | INDF | 73.394.728 | 53.182.723 | 12.283.723 | 42.388.236 | - | - | 4.320.534 | 2.136.679 | 1,00 |
| 2019 | INDF | 76.592.955 | 53.876.594 | 13.186.529 | 43.072.504 | - | - | 4.305.329 | 2.011.090 | 1,00 |
| 2014 | INTP | 19.996.264 | 10.890.037 | 3.226.452 | 12.143.632 | - | - | - | 15.037 | 1,00 |

| | | | | | | | | | | |
|------|------|--------------------|--------------------|-------------------|-------------------|---|---|---|-----------------|------|
| 2015 | INTP | 17.798.055 | 9.888.919 | 2.879.720 | 13.813.892 | - | - | - | 71.073 | 0,98 |
| 2016 | INTP | 15.361.894 | 9.030.433 | 2.713.870 | 14.643.695 | - | - | - | 111.953.000 | 1,00 |
| 2017 | INTP | 14.431.211 | 9.423.490 | 3.080.203 | 14.979.453 | - | - | - | 107.357 | 1,00 |
| 2018 | INTP | 15.190.283 | 10.821.254 | 3.322.550 | 14.637.185 | - | - | - | 105.555 | 0,98 |
| 2019 | INTP | 15.939.348 | 10.439.031 | 3.503.230 | 14.080.158 | - | - | - | 103.721 | 0,98 |
| 2014 | KAEF | 4.521.024.379.759 | 3.135.542.319.600 | 1.071.424.819.951 | 568.868.648.423 | - | - | - | 3.240.791.261 | 0,98 |
| 2015 | KAEF | 4.860.371.483.524 | 3.323.619.297.215 | 1.227.054.498.635 | 681.742.779.981 | - | - | - | 5.638.639.087 | 0,98 |
| 2016 | KAEF | 5.811.502.656.431 | 3.947.606.932.563 | 1.479.784.404.405 | 1.006.745.257.089 | - | - | - | 5.401.189.374 | 0,98 |
| 2017 | KAEF | 6.127.479.369.403 | 3.925.599.724.290 | 1.791.957.725.462 | 1.687.785.385.991 | - | - | - | 6.751.886.639 | 1,00 |
| 2018 | KAEF | 8.459.247.287 | 5.096.044.699 | 2.596.191.418 | 3.315.148.100 | - | - | - | 46.445.154.106 | 1,00 |
| 2019 | KAEF | 9.400.535.476 | 5.897.247.790 | 3.211.857.197 | 9.279.811.270 | - | - | - | 187.316.708 | 1,00 |
| 2014 | KLBF | 17.368.532.547.558 | 8.892.725.955.545 | 5.569.985.564.711 | 3.404.457.131.056 | - | - | - | 421.707.972.435 | 1,00 |
| 2015 | KLBF | 17.887.464.223.321 | 9.295.887.287.351 | 5.781.408.600.854 | 3.938.494.051.483 | - | - | - | 415.279.754.800 | 1,00 |
| 2016 | KLBF | 19.374.230.957.505 | 9.886.262.652.473 | 6.239.606.560.940 | 4.555.756.101.580 | - | - | - | 400.206.315.434 | 1,00 |
| 2017 | KLBF | 20.182.120.166.616 | 10.369.836.693.616 | 6.358.635.973.042 | 5.342.659.713.054 | - | - | - | 419.572.828.665 | 0,98 |
| 2018 | KLBF | 21.074.306.186.027 | 11.226.380.392.484 | 6.290.529.433.001 | 6.252.801.150.475 | - | - | - | 433.440.697.623 | 0,98 |
| 2019 | KLBF | 22.633.476.361.038 | 12.390.008.590.196 | 6.646.590.626.265 | 7.666.314.692.908 | - | - | - | 662.553.056.528 | 0,98 |
| 2014 | MLBI | 2.988.501 | 1.182.579 | 655.934 | 1.524.061 | - | - | - | - | 1,00 |
| 2015 | MLBI | 2.696.318 | 1.134.905 | 621.113 | 1.559.289 | - | - | - | - | 1,00 |
| 2016 | MLBI | 3.263.311 | 1.115.567 | 775.212 | 1.278.015 | - | - | - | - | 1,00 |
| 2017 | MLBI | 3.389.736 | 1.118.032 | 700.595 | 1.364.086 | - | - | - | - | 0,54 |
| 2018 | MLBI | 3.574.801 | 1.364.750 | 537.109 | 1.524.061 | - | - | - | - | 1,00 |

| | | | | | | | | | | |
|------|------|-----------------------|-----------------------|---------------------|---------------------|---|---|---|---|------|
| 2019 | MLBI | 3.711.405 | 1.426.351 | 575.781 | 1.559.289 | - | - | - | - | 0,72 |
| 2014 | SMSM | 2.632.860 | 1.847.890 | 236.213 | 492.897 | - | - | - | - | 0,80 |
| 2015 | SMSM | 2.802.924 | 1.933.387 | 288.833 | 714.935 | - | - | - | - | 0,98 |
| 2016 | SMSM | 2.879.876 | 1.945.735 | 305.134 | 658.258 | - | - | - | - | 0,79 |
| 2017 | SMSM | 3.339.964 | 2.333.049 | 331.292 | 683.803 | - | - | - | - | 0,98 |
| 2018 | SMSM | 3.933.353 | 2.740.108 | 374.861 | 749.122 | - | - | - | - | 0,80 |
| 2019 | SMSM | 3.935.811 | 2.744.171 | 399.526 | 750.504 | - | - | - | - | 0,80 |
| 2014 | TBLA | 6.337.561 | 5.044.887 | 497.466 | 587.081 | - | - | - | - | 1,00 |
| 2015 | TBLA | 5.331.404 | 4.160.926 | 566.615 | 602.542 | - | - | - | - | 0,89 |
| 2016 | TBLA | 6.513.980 | 4.888.655 | 521.130 | 848.484 | - | - | - | - | 0,83 |
| 2017 | TBLA | 8.974.708 | 6.709.085 | 595.914 | 1.019.635 | - | - | - | - | 0,86 |
| 2018 | TBLA | 8.614.889 | 6.312.129 | 608.577 | 1.384.346 | - | - | - | - | 0,81 |
| 2019 | TBLA | 8.533.183 | 6.438.390 | 669.997 | 1.717.731 | - | - | - | - | 0,84 |
| 2014 | TOTO | 2.053.630.374.08 3 | 1.522.595.960.0 36 | 142.426.336.0 87 | 881.751.585.67 7 | - | - | - | - | 0,98 |
| 2015 | TOTO | 2.278.673.871.19 3 | 1.708.574.245.3 67 | 166.745.857.8 01 | 875.127.024.14 5 | - | - | - | - | 0,98 |
| 2016 | TOTO | 2.069.017.634.71 0 | 1.625.425.378.3 49 | 157.022.140.5 22 | 881.751.585.67 7 | - | - | - | - | 0,98 |
| 2017 | TOTO | 2.171.861.931.16 4 | 1.627.586.529.1 30 | 170.510.536.0 45 | 806.391.112.94 9 | - | - | - | - | 0,98 |
| 2018 | TOTO | 2.228.260.379.88 4 | 1.640.546.621.3 56 | 193.786.925.7 41 | 732.411.678.72 9 | - | - | - | - | 0,98 |
| 2019 | TOTO | 1.520.369.467.26 7 | 1.247.528.328.2 83 | 226.902.639.4 40 | 684.884.793.27 5 | - | - | - | - | 0,98 |
| 2014 | TURI | 11.026.638 | 10.378.784 | 561.464 | 1.644.948 | - | - | - | - | 1,00 |
| 2015 | TURI | 10.157.265 | 9.406.701 | 608.540 | 1.773.530 | - | - | - | - | 0,99 |
| 2016 | TURI | 12.453.772 | 11.337.289 | 658.146 | 1.860.835 | - | - | - | - | 0,97 |
| 2017 | TURI | 12.917.257 | 11.919.225 | 685.528 | 2.039.469 | - | - | - | - | 0,98 |

| | | | | | | | | | | |
|------|------|------------|------------|------------|------------|---|-----------|-----------|---------|------|
| 2018 | TURI | 13.403.619 | 12.289.720 | 867.935 | 2.262.132 | - | - | - | - | 0,99 |
| 2019 | TURI | 13.000.217 | 11.835.643 | 899.038 | 2.389.109 | - | - | - | - | 0,99 |
| 2014 | UNTR | 53.141.768 | 41.071.359 | 3.215.103 | 22.773.563 | - | 364.229 | - | - | 1,00 |
| 2015 | UNTR | 49.347.479 | 37.645.186 | 3.115.961 | 17.518.680 | - | 376.843 | 439.767 | - | 1,00 |
| 2016 | UNTR | 45.539.238 | 35.878.274 | 2.954.654 | 16.685.140 | - | 409.278 | 439.767 | - | 0,98 |
| 2017 | UNTR | 64.559.204 | 50.075.332 | 3.727.410 | 22.251.490 | - | 891.966 | 439.767 | - | 0,97 |
| 2018 | UNTR | 84.624.733 | 63.515.207 | 4.339.176 | 40.473.597 | - | 1.677.169 | 2.895.667 | - | 1,00 |
| 2019 | UNTR | 84.430.478 | 63.199.825 | 4.625.642 | 41.399.767 | - | 1.972.134 | 2.822.475 | - | 1,00 |
| 2014 | UNVR | 34.511.534 | 17.304.613 | 9.319.814 | 9.529.476 | - | - | 61.925 | 452.240 | 0,98 |
| 2015 | UNVR | 36.484.030 | 17.835.061 | 10.705.089 | 8.320.917 | - | - | 61.925 | 431.021 | 0,98 |
| 2016 | UNVR | 40.053.732 | 19.594.636 | 11.752.386 | 9.529.476 | - | - | 61.925 | 409.802 | 1,00 |
| 2017 | UNVR | 41.204.510 | 19.984.776 | 11.714.758 | 10.422.133 | - | - | 61.925 | 390.838 | 0,98 |
| 2018 | UNVR | 41.802.073 | 20.697.246 | 11.603.232 | 10.627.387 | - | - | 61.925 | 434.205 | 0,98 |
| 2019 | UNVR | 42.922.563 | 20.893.870 | 11.910.869 | 10.715.376 | - | - | 61.925 | 402.718 | 1,00 |

