


LAMPIRAN

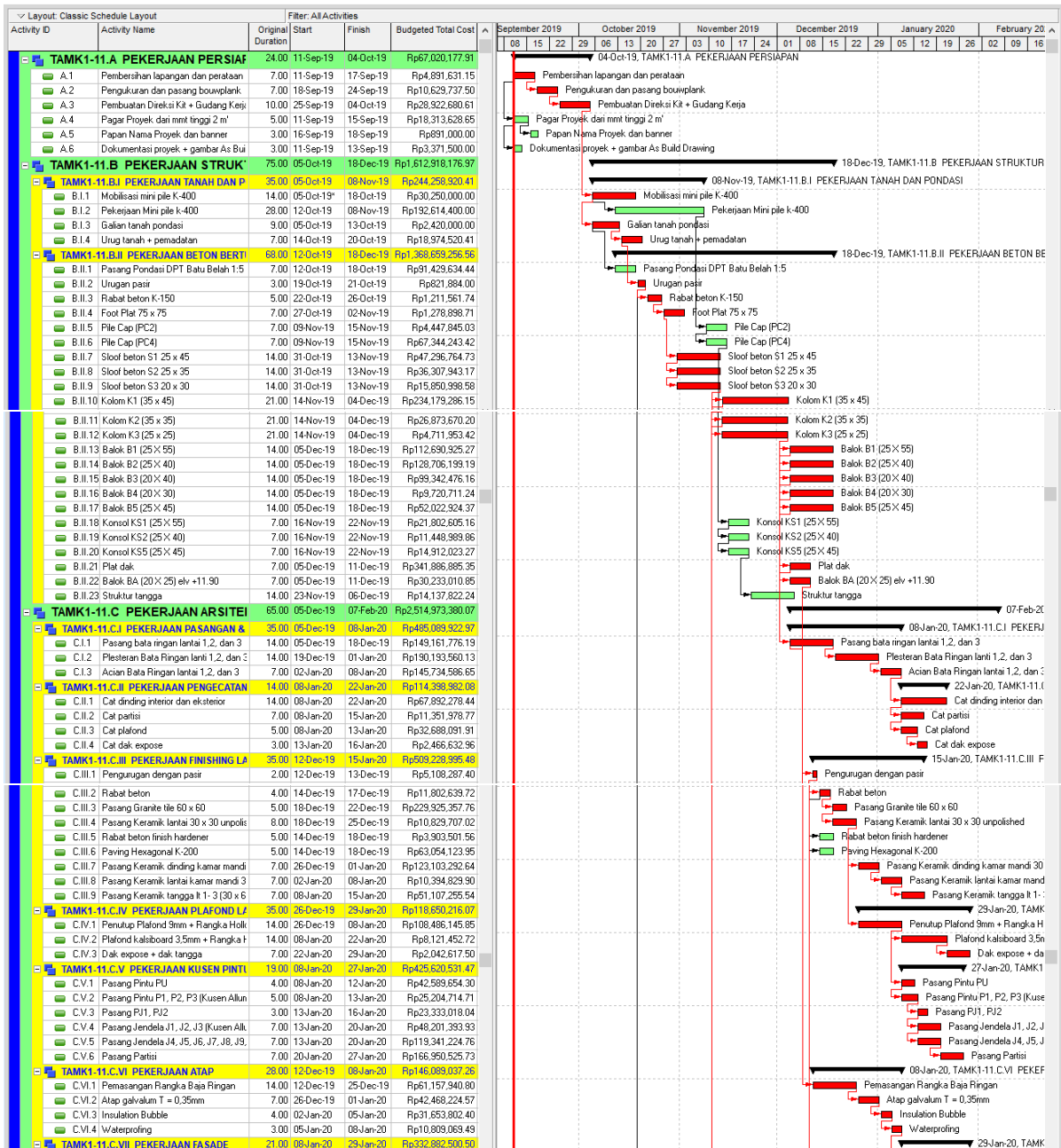
Lampiran 1

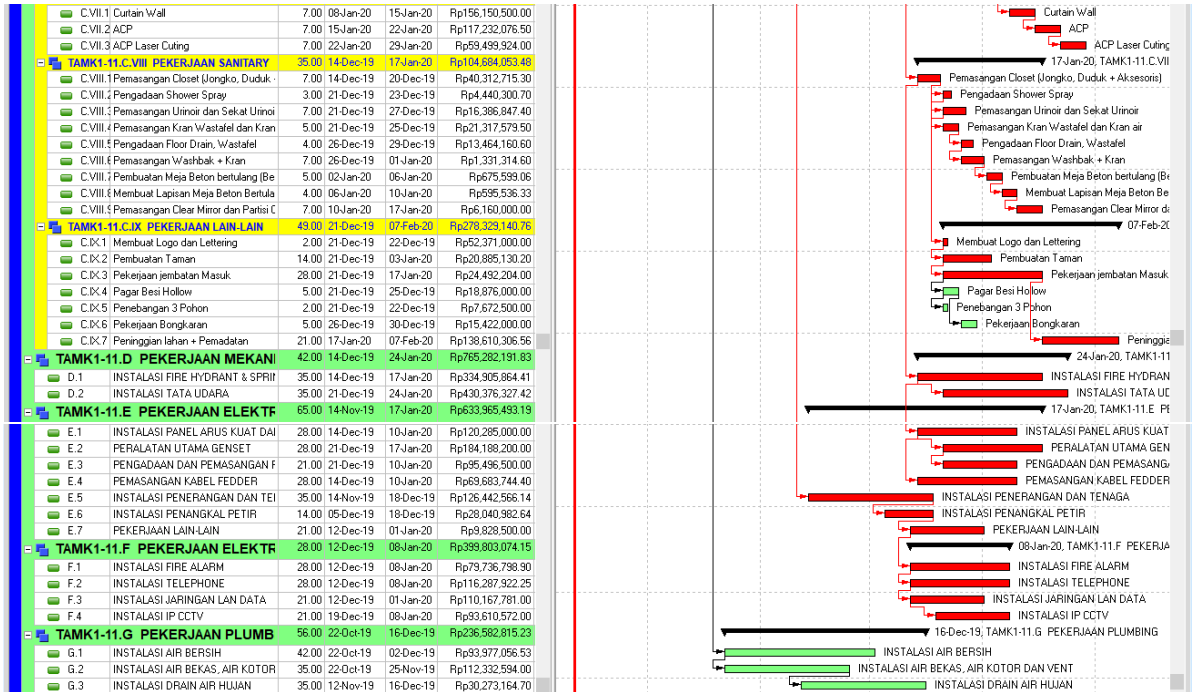
RAB PROYEK ASLI

		PT. PUTRA BINTORO GEMILANG Perdagangan Kontruksi Dan Leveransir Alamat : Perumahan Bintoro Asri D No. 4 RT.03 RW.08 Jogoloyo Kec. Wonosalam Kab. Demak	
REKAPITULASI RENCANA ANGGARAN BIAYA			
PEMBANGUNAN GEDUNG KANTOR PUSAT DAN KANTOR PUSAT OPERASIONAL KABUPATEN DEMAK TAHUN ANGGARAN 2019			
NO.	URAIAN PEKERJAAN		JUMLAH
A	PEKERJAAN PERSIAPAN	Rp.	55.791.923,78
B	PEKERJAAN STRUKTUR		
	I PEKERJAAN TANAH & PONDASI	Rp.	222.344.818,70
	II PEKERJAAN BETON BERTULANG	Rp.	1.305.981.501,94
C	PEKERJAAN ARSITEKTUR		
	I PEKERJAAN PASANGAN & PLESTERAN	Rp.	440.990.839,06
	II PEKERJAAN PENGECATAN LANTAI 1,2,3	Rp.	103.999.080,07
	III PEKERJAAN FINISHING LANTAI & DINDING	Rp.	462.970.070,44
	IV PEKERJAAN PLAFOND LANTAI 1,2,3	Rp.	107.863.832,79
	V PEKERJAAN KUSEN PINTU & JENDELA	Rp.	389.595.937,70
	VI PEKERJAAN ATAP	Rp.	132.808.215,69
	VII PEKERJAAN FASADE	Rp.	302.620.455,00
	VIII PEKERJAAN SANITARY	Rp.	92.251.568,62
	IX PEKERJAAN LAIN-LAIN	Rp.	253.026.491,60
D	PEKERJAAN MEKANIKAL		
	I INSTALASI FIRE HYDRANT & SPRINKLER	Rp.	394.006.899,30
	II INSTALASI TATA UDARA	Rp.	391.251.206,75
E	PEKERJAAN ELEKTRIKAL		
	I INSTALASI PANEL ARUS KUAT DAN KABEL FEDDER	Rp.	200.475.000,00
	II PERALATAN UTAMA GENSET	Rp.	216.692.000,00
	III PANEL - PANEL	Rp.	86.815.000,00
	IV KABEL FEDDER	Rp.	63.348.858,55
	V INSTALASI PENERANGAN DAN TENAGA	Rp.	114.947.787,40
	VI INSTALASI PENANGKAL PETIR	Rp.	25.491.802,40
	VII PEKERJAAN LAIN - LAIN	Rp.	8.935.000,00
F	PEKERJAAN ELEKTRONIKA		
	I INSTALASI FIRE ALARM	Rp.	72.487.999,00
	II INSTALASI TELEPHONE	Rp.	123.898.111,14
	III INSTALASI JARINGAN LAN DATA	Rp.	101.970.710,00
	IV INSTALASI IP CCTV	Rp.	85.100.520,00
G	PEKERJAAN PLUMBING		
	I INSTALASI AIR BERSIH	Rp.	94.524.596,85
	II INSTALASI AIR BEKAS, AIR KOTOR DAN VENT	Rp.	122.120.540,00
	III INSTALASI DRAIN AIR HUJAN	Rp.	27.521.877,00
	TOTAL	Rp.	5.999.832.643,77
	PPN 10%	Rp.	599.983.264,38
	JUMLAH TOTAL	Rp.	6.599.815.908,15
	DIBULATKAN	Rp.	6.599.815.000,00
TERBILANG	:	Enam Miliar Lima Ratus Sembilan Puluh Sembilan Juta Delapan Ratus Lima Belas Ribu Rupiah	
Demak, 26 Agustus 2019 Penawar, PT. PUTRA BINTORO GEMILANG			
LUTHFLIMAM MAULANA Direktur			

Lampiran 2

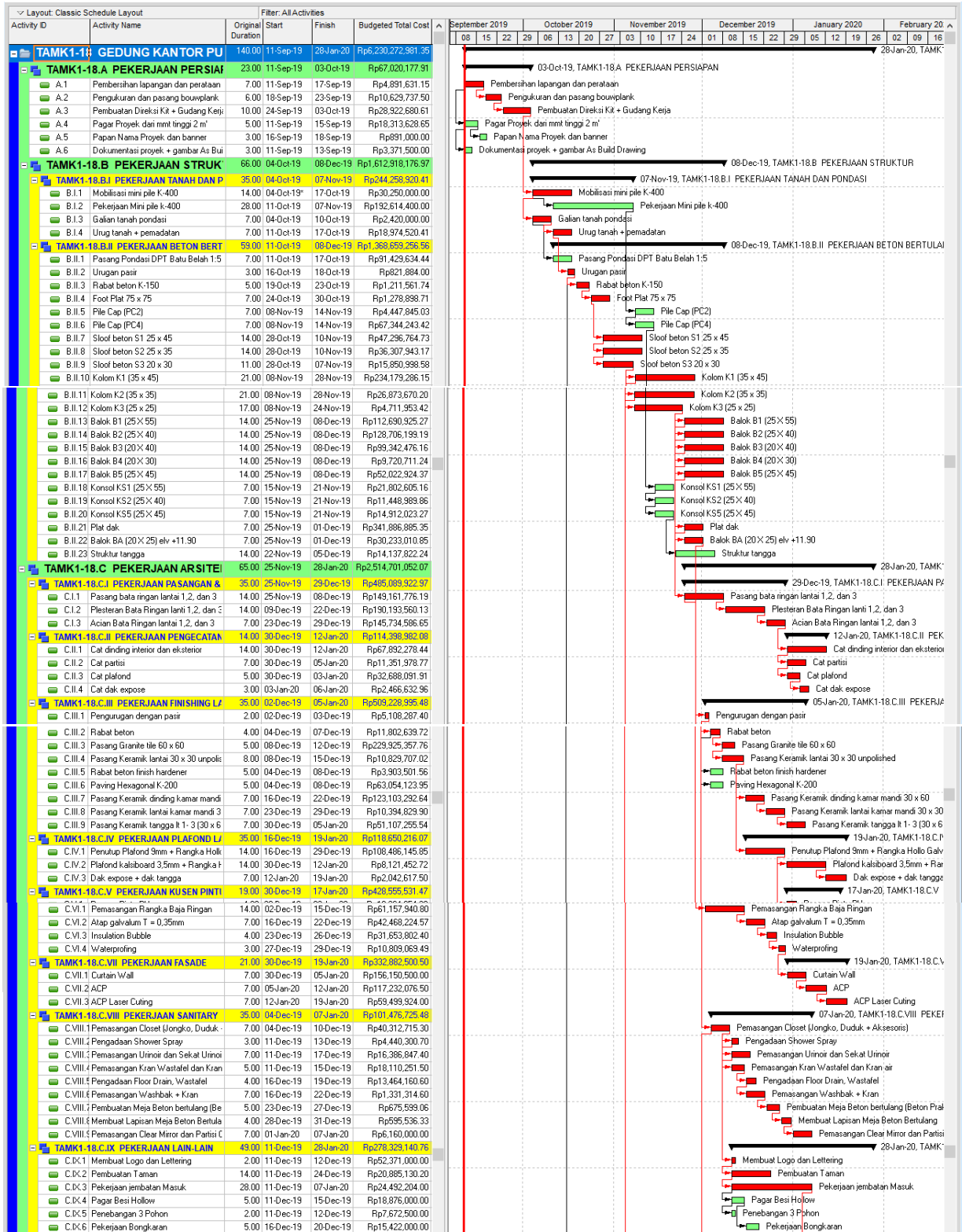
PRIMAVERA PROYEK ASLI



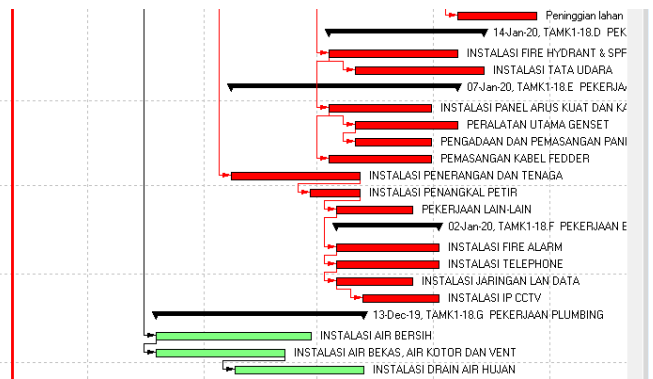


Lampiran 3

BARChart PRIMAVERA METODE CRASHING

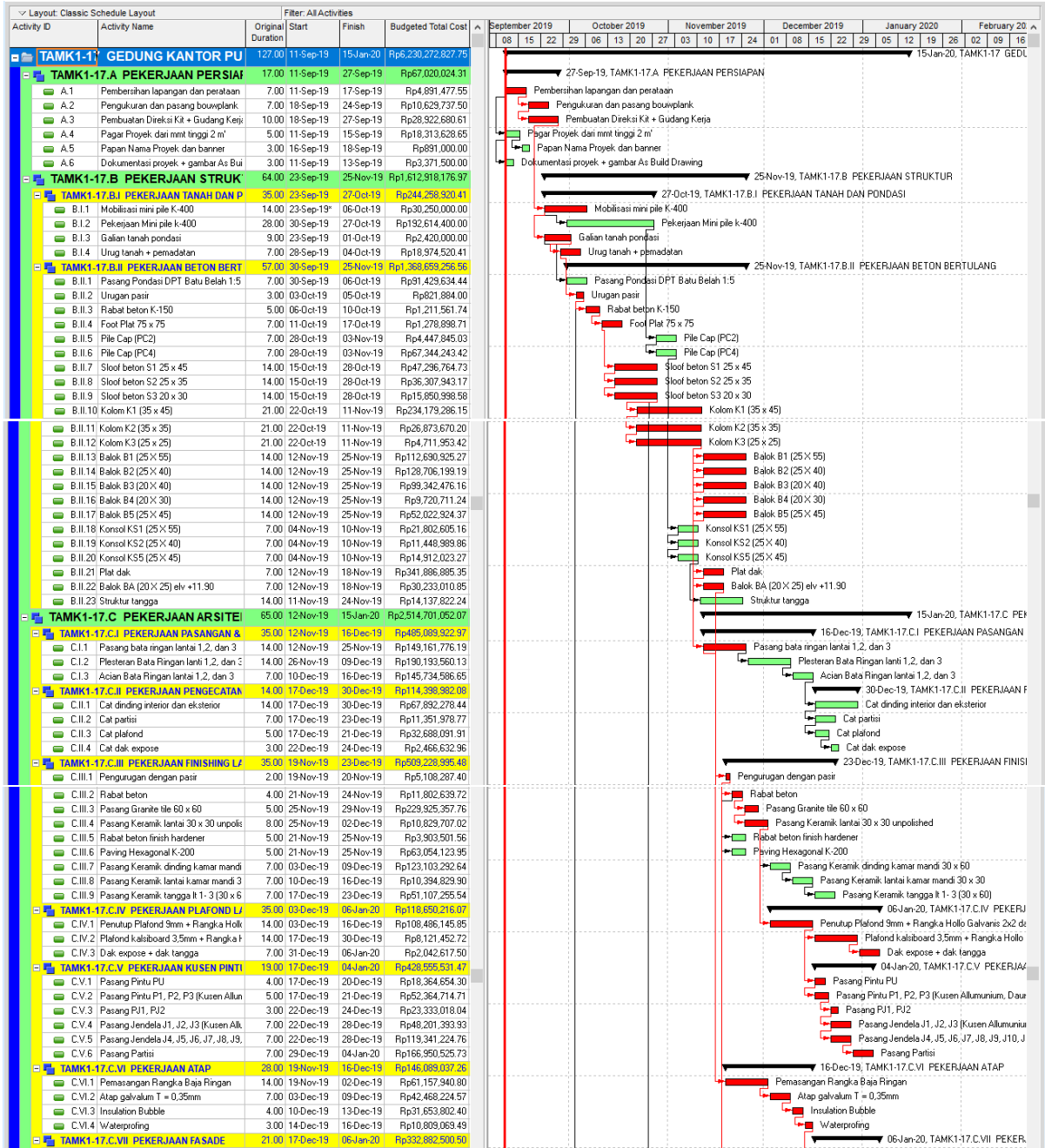


	C.IX.7	Peringgian lahan + Pemasatan	21.00	07-Jan-20	28-Jan-20	Rp138.610.306.56
	TAMK1-18.D	PEKERJAAN MEKAN	42.00	04-Dec-19	14-Jan-20	Rp765.282.191.83
	D.1	INSTALASI FIRE HYDRANT & SPRIT	35.00	04-Dec-19	07-Jan-20	Rp334.905.864.41
	D.2	INSTALASI TATA UDARA	35.00	11-Dec-19	14-Jan-20	Rp430.376.327.42
	TAMK1-18.E	PEKERJAAN ELEKTR	61.00	08-Nov-19	07-Jan-20	Rp633.965.493.19
	E.1	INSTALASI PANEL ARUS KIJAT DAI	28.00	04-Dec-19	31-Dec-19	Rp120.285.000.00
	E.2	PERALATAN UTAMA GENSET	28.00	11-Dec-19	07-Jan-20	Rp184.188.200.00
	E.3	PENGADAAN DAN PEMASANGAN F	21.00	11-Dec-19	31-Dec-19	Rp95.498.500.00
	E.4	PEMASANGAN KABEL FEDDER	28.00	04-Dec-19	31-Dec-19	Rp69.683.744.40
	E.5	INSTALASI PENERANGAN DAN TEI	35.00	08-Nov-19	12-Dec-19	Rp126.442.566.14
	E.6	INSTALASI PENANGKAL PETIR	14.00	29-Nov-19	12-Dec-19	Rp28.040.982.64
	E.7	PEKERJAAN LAIN-LAIN	21.00	06-Dec-19	26-Dec-19	Rp9.828.500.00
	TAMK1-18.F	PEKERJAAN ELEKTR	28.00	06-Dec-19	02-Jan-20	Rp399.803.074.15
	F.1	INSTALASI FIRE ALARM	28.00	06-Dec-19	02-Jan-20	Rp79.736.798.90
	F.2	INSTALASI TELEPHONE	28.00	06-Dec-19	02-Jan-20	Rp116.287.922.25
	F.3	INSTALASI JARINGAN LAN DATA	21.00	06-Dec-19	26-Dec-19	Rp110.167.781.00
	F.4	INSTALASI IP CCTV	21.00	13-Dec-19	02-Jan-20	Rp93.610.572.00
	TAMK1-18.G	PEKERJAAN PLUMB	56.00	19-Oct-19	13-Dec-19	Rp236.582.815.23
	G.1	INSTALASI AIR BERSIH	42.00	19-Oct-19	29-Nov-19	Rp93.977.056.53
	G.2	INSTALASI AIR BEKAS, AIR KOTOR	35.00	19-Oct-19	22-Nov-19	Rp112.332.594.00
	G.3	INSTALASI DRAIN AIR HUJAN	35.00	09-Nov-19	13-Dec-19	Rp30.273.164.70

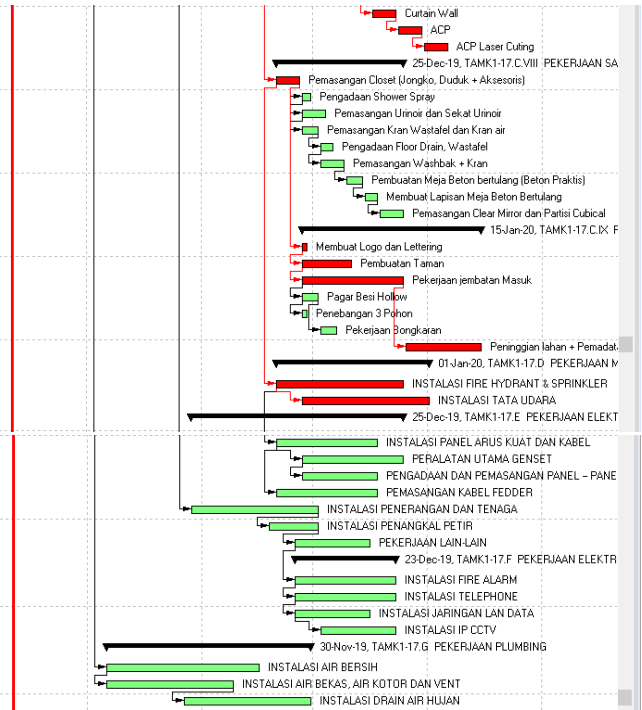


Lampiran 4

BARChart PRIMAVERA METODE OVERLAPPING

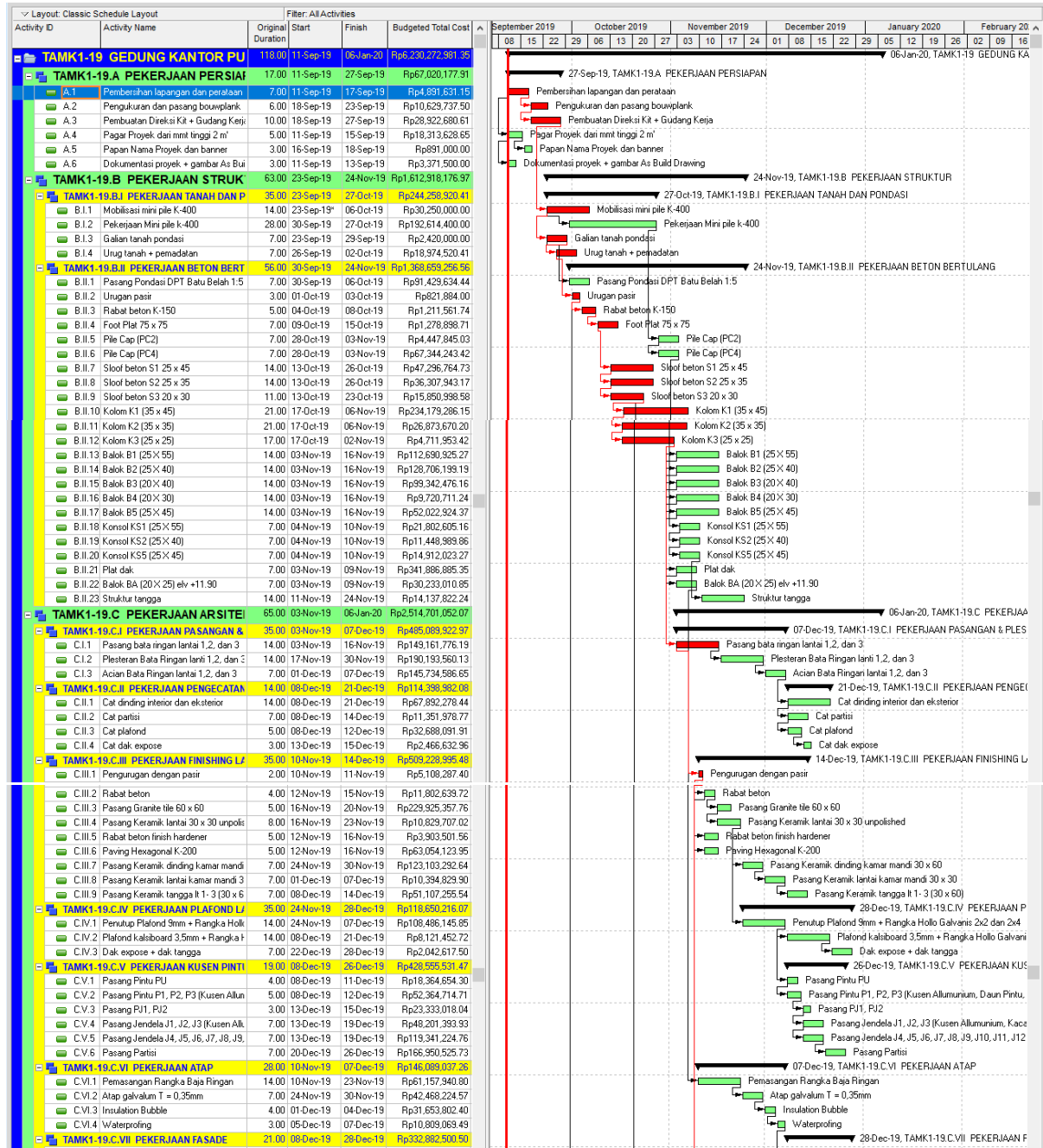


C.VIII.1	Curtain Wall	7.00	17-Dec-19	23-Dec-19	Rp156,150,500.00
C.VII.2	ACP	7.00	24-Dec-19	30-Dec-19	Rp117,232,076.50
C.VII.3	ACP Laser Cuting	7.00	31-Dec-19	06-Jan-20	Rp69,499,924.00
TAMK1-17.C.VIII	PEKERJAAN SANITARY	35.00	21-Nov-19	25-Dec-19	Rp101,476,725.48
C.VIII.1	Pemasangan Closet (Jongko, Duduk	7.00	21-Nov-19	27-Nov-19	Rp40,312,715.30
C.VIII.1	Pengadaan Shower Spray	3.00	28-Nov-19	30-Nov-19	Rp4,440,300.70
C.VIII.1	Pemasangan Urinoir dan Sekat Urinoir	7.00	28-Nov-19	04-Dec-19	Rp16,386,847.40
C.VIII.4	Pemasangan Kran Wastafel dan Kran	5.00	28-Nov-19	02-Dec-19	Rp18,110,251.50
C.VIII.5	Pengadaan Floor Drain, Wastafel	4.00	03-Dec-19	06-Dec-19	Rp13,464,160.60
C.VIII.6	Pemasangan Washbak + Kran	7.00	03-Dec-19	09-Dec-19	Rp1,331,314.60
C.VIII.7	Pembuatan Meja Beton bertulang (Be	5.00	10-Dec-19	14-Dec-19	Rp675,593.06
C.VIII.8	Membuat Lapisan Meja Beton Bertula	4.00	15-Dec-19	18-Dec-19	Rp595,536.33
C.VIII.8	Pemasangan Clear Mirror dan Partisi C	7.00	19-Dec-19	25-Dec-19	Rp6,160,000.00
TAMK1-17.C.IX	PEKERJAAN LAIN-LAIN	49.00	28-Nov-19	15-Jan-20	Rp278,329,140.76
C.IX.1	Membuat Logo dan Lettering	2.00	28-Nov-19	29-Nov-19	Rp52,371,000.00
C.IX.2	Pembuatan Taman	14.00	28-Nov-19	11-Dec-19	Rp20,865,130.20
C.IX.3	Pekerjaan jembatan Masuk	28.00	28-Nov-19	25-Dec-19	Rp24,492,204.00
C.IX.4	Pagar Besi Hollow	5.00	28-Nov-19	02-Dec-19	Rp18,876,000.00
C.IX.5	Penebangan 3 Pohon	2.00	28-Nov-19	29-Nov-19	Rp7,672,500.00
C.IX.6	Pekerjaan Bongkaran	5.00	03-Dec-19	07-Dec-19	Rp15,422,000.00
C.IX.7	Peninggian lahan + Pematatan	21.00	26-Dec-19	15-Jan-20	Rp138,610,306.56
TAMK1-17.D	PEKERJAAN MEKAN	42.00	21-Nov-19	01-Jan-20	Rp765,282,191.83
D.1	INSTALASI FIRE HYDRANT & SPRINK	35.00	21-Nov-19	25-Dec-19	Rp334,905,864.41
D.2	INSTALASI TATA UDARA	35.00	28-Nov-19	01-Jan-20	Rp430,376,327.42
TAMK1-17.E	PEKERJAAN ELEKTF	58.00	29-Oct-19	25-Dec-19	Rp633,965,493.19
E.1	INSTALASI PANEL ARUS KUAT DAI	28.00	21-Nov-19	18-Dec-19	Rp120,285,000.00
E.2	PERALATAN UTAMA GENSET	28.00	28-Nov-19	25-Dec-19	Rp184,188,200.00
E.3	PENGADAAN DAN PEMASANGAN F	21.00	28-Nov-19	18-Dec-19	Rp95,496,500.00
E.4	PEMASANGAN KABEL FEDDER	28.00	21-Nov-19	18-Dec-19	Rp69,683,744.40
E.5	INSTALASI PENERANGAN DAN TEI	35.00	29-Oct-19	02-Dec-19	Rp126,442,566.14
E.6	INSTALASI PENANGKAL PETIR	14.00	19-Nov-19	02-Dec-19	Rp28,040,982.64
E.7	PEKERJAAN LAIN-LAIN	21.00	26-Nov-19	16-Dec-19	Rp9,828,500.00
TAMK1-17.F	PEKERJAAN ELEKTF	28.00	26-Nov-19	23-Dec-19	Rp999,803,074.15
F.1	INSTALASI FIRE ALARM	28.00	26-Nov-19	23-Dec-19	Rp79,736,799.90
F.2	INSTALASI TELEPHONE	28.00	26-Nov-19	23-Dec-19	Rp116,297,922.25
F.3	INSTALASI JARINGAN LAN DATA	21.00	26-Nov-19	16-Dec-19	Rp110,167,781.00
F.4	INSTALASI IP CCTV	21.00	03-Dec-19	23-Dec-19	Rp93,610,572.00
TAMK1-17.G	PEKERJAAN PLUMB	56.00	06-Oct-19	30-Nov-19	Rp236,582,815.23
G.1	INSTALASI AIR BERSIH	42.00	06-Oct-19	16-Nov-19	Rp93,977,056.53
G.2	INSTALASI AIR BEKAS, AIR KOTOR	35.00	06-Oct-19	09-Nov-19	Rp112,332,594.00
G.3	INSTALASI DRAIN AIR HUJAN	35.00	27-Oct-19	30-Nov-19	Rp30,273,164.70



Lampiran 5

BARChart PRIMAVERA METODE KOMBINASI



C.VII.1	Curtain Wall	7.00	08-Dec-19	14-Dec-19	Rp156,150,500.00	
C.VII.2	ACP	7.00	15-Dec-19	21-Dec-19	Rp117,232,076.50	
C.VII.3	ACP Laser Cutting	7.00	22-Dec-19	28-Dec-19	Rp59,499,924.00	
TAMK1-19.C.VIII	PEKERJAAN SANITARY	35.00	12-Nov-19	16-Dec-19	Rp101,476,725.48	
C.VIII.1	Pemasangan Closet (Jongko, Duduk)	7.00	12-Nov-19	18-Nov-19	Rp40,312,715.30	
C.VIII.2	Pengadaan Shower Spray	3.00	19-Nov-19	21-Nov-19	Rp4,440,300.70	
C.VIII.3	Pemasangan Ulinor dan Sekat Ulinor	7.00	19-Nov-19	25-Nov-19	Rp16,386,847.40	
C.VIII.4	Pemasangan Kran Wastafel dan Kran	5.00	19-Nov-19	23-Nov-19	Rp18,110,251.50	
C.VIII.5	Pengadaan Floor Drain, Wastafel	4.00	24-Nov-19	27-Nov-19	Rp13,464,160.60	
C.VIII.6	Pemasangan Washbak + Kran	7.00	24-Nov-19	30-Nov-19	Rp1,331,314.60	
C.VIII.7	Pembuatan Meja Beton bertulang (Be	5.00	01-Dec-19	05-Dec-19	Rp675,599.06	
C.VIII.8	Membuat Lapisan Meja Beton Bertula	4.00	06-Dec-19	09-Dec-19	Rp695,536.33	
C.VIII.9	Pemasangan Clear Mirror dan Partisi C	7.00	10-Dec-19	16-Dec-19	Rp6,160,000.00	
TAMK1-19.C.IX	PEKERJAAN LAIN-LAIN	49.00	19-Nov-19	06-Jan-20	Rp278,329,140.76	
C.IX.1	Membuat Logo dan Lettering	2.00	19-Nov-19	20-Nov-19	Rp52,371,000.00	
C.IX.2	Pembuatan Taman	14.00	19-Nov-19	02-Dec-19	Rp20,885,130.20	
C.IX.3	Pekejaan jembatan Masuk	28.00	19-Nov-19	16-Dec-19	Rp24,492,204.00	
C.IX.4	Pagar Besi Hollow	5.00	19-Nov-19	23-Nov-19	Rp18,876,000.00	
C.IX.5	Penebangan 3 Pohon	2.00	19-Nov-19	20-Nov-19	Rp7,672,500.00	
C.IX.6	Pekejaan Dongkakan	5.00	24-Nov-19	28-Nov-19	Rp15,422,000.00	
C.IX.7	Peninggian lahan + Pematatan	21.00	17-Dec-19	06-Jan-20	Rp138,610,306.56	
TAMK1-19.D	PEKERJAAN MEKANIK	42.00	12-Nov-19	23-Dec-19	Rp765,282,191.83	
D.1	INSTALASI FIRE HYDRANT & SPRINK	35.00	12-Nov-19	16-Dec-19	Rp334,905,864.41	
D.2	INSTALASI TATA UDARA	35.00	19-Nov-19	23-Dec-19	Rp430,376,327.42	
TAMK1-19.E	PEKERJAAN ELEKTRIKAL	54.00	24-Oct-19	16-Dec-19	Rp633,965,493.19	
E.1	INSTALASI PANEL ARUS KUAT DAI	28.00	12-Nov-19	09-Dec-19	Rp120,295,000.00	
E.2	PERALATAN UTAMA GENSET	28.00	19-Nov-19	16-Dec-19	Rp184,188,200.00	
E.3	PENGADAAN DAN PEMASANGAN F	21.00	19-Nov-19	09-Dec-19	Rp95,496,500.00	
E.4	PEMASANGAN KABEL FEDDER	28.00	12-Nov-19	09-Dec-19	Rp69,683,744.40	
E.5	INSTALASI PENERANGAN DAN TEI	35.00	24-Oct-19	27-Nov-19	Rp126,442,566.14	
E.6	INSTALASI PENANGKAL PETIR	14.00	14-Nov-19	27-Nov-19	Rp28,040,982.64	
E.7	PEKERJAAN LAIN-LAIN	21.00	21-Nov-19	11-Dec-19	Rp9,828,500.00	
TAMK1-19.F	PEKERJAAN ELEKTRONIK	28.00	21-Nov-19	18-Dec-19	Rp399,803,074.15	
F.1	INSTALASI FIRE ALARM	28.00	21-Nov-19	18-Dec-19	Rp79,736,798.90	
F.2	INSTALASI TELEPHONE	28.00	21-Nov-19	18-Dec-19	Rp116,287,922.25	
F.3	INSTALASI JARINGAN LAN DATA	21.00	21-Nov-19	11-Dec-19	Rp110,167,781.00	
F.4	INSTALASI IP CCTV	21.00	28-Nov-19	18-Dec-19	Rp93,610,572.00	
TAMK1-19.G	PEKERJAAN PLUMBING	56.00	04-Oct-19	28-Nov-19	Rp236,582,815.23	
G.1	INSTALASI AIR BERSIH	42.00	04-Oct-19	14-Nov-19	Rp93,977,056.53	
G.2	INSTALASI AIR BEKAS, AIR KOTOR	35.00	04-Oct-19	07-Nov-19	Rp112,332,594.00	
G.3	INSTALASI DRAIN AIR HUJAN	35.00	25-Oct-19	28-Nov-19	Rp30,273,164.70	

