

Lampiran 1 Data Penelitian

NO	KOTA/KABUPATEN		TAHUN	PAD	DAK	DAU	DBH	BM
1	KAB.	KARANGANYAR	2015	255.445.549.750	98.090.620.000	906.446.527.000	27.243.362.616	241.652.801.311
2	KAB.	PATI	2015	310.063.640.827	54.134.340.000	1.086.645.667.000	35.611.941.666	279.135.035.536
3	KAB.	JEPARA	2015	270.251.582.727	136.319.050.000	935.771.120.000	26.984.584.896	330.419.498.662
4	KAB.	REMBANG	2015	193.122.759.856	98.419.406.000	723.091.447.000	31.211.494.235	51.980.727.019
5	KOTA	SURAKARTA	2015	372.798.426.790	3.750.100.000	713.300.856.000	38.677.463.465	235.829.990.702
6	KOTA	SEMARANG	2015	1.201.581.778.459	46.661.150.000	1.126.847.634.000	96.862.487.674	726.139.722.089
7	KAB.	GROBOGAN	2015	272.718.439.175	85.838.690.000	977.675.512.000	46.067.092.310	300.522.182.667
8	KAB.	SUKOHARJO	2015	313.947.492.011	68.771.690.000	854.457.636.000	21.411.266.926	265.948.514.720
9	KAB.	KLATEN	2015	190.622.670.128	77.379.170.000	1.164.196.398.000	38.414.990.283	306.072.310.863
10	KAB.	BOYOLALI	2015	260.633.637.928	88.962.940.000	968.089.632.000	35.288.695.915	310.174.365.196
11	KAB.	WONOGIRI	2015	211.203.601.200	86.117.520.000	1.031.393.472.000	34.233.013.486	311.990.827.171
12	KOTA	SALATIGA	2015	167.010.555.173	24.042.788.000	400.176.755.000	21.824.580.940	107.149.176.492
13	KAB.	BATANG	2015	179.721.273.967	79.498.400.000	706.782.246.000	28.619.261.343	193.435.878.499
14	KAB.	TEMANGGUNG	2015	212.498.139.929	72.728.590.000	731.733.741.000	45.507.112.934	320.338.494.109
15	KAB.	TEGAL	2015	315.024.395.320	68.489.256.000	1.085.549.293.000	41.743.816.550	255.207.688.302
16	KOTA	MAGELANG	2015	186.677.410.081	25.774.760.000	418.257.922.000	18.772.034.465	141.308.934.005
17	KAB.	CILACAP	2015	409.845.660.919	173.385.700.000	1.332.536.848.000	1.234.158.861.044	582.530.966.205
18	KAB.	PURBALINGGA	2015	215.622.047.787	72.251.830.000	805.222.229.000	23.891.824.755	170.645.780.046
19	KAB.	BANYUMAS	2015	502.281.349.460	87.526.800.000	1.277.833.796.000	46.326.481.480	362.744.753.623
20	KAB.	BREBES	2015	301.953.709.817	118.191.060.000	1.234.338.079.000	34.592.771.800	469.584.321.351
21	KAB.	BANJARNEGARA	2015	180.561.068.549	133.441.500.000	862.810.552.000	27.425.449.207	329.811.474.920
22	KAB.	PEKALONGAN	2015	251.558.970.833	89.642.610.000	862.011.706.000	26.500.021.307	190.291.494.232
23	KOTA	TEGAL	2015	271.601.407.419	74.377.832.000	405.831.088.000	20.641.047.265	207.499.062.149
24	KOTA	PEKALONGAN	2015	152.044.596.332	45.408.120.000	421.276.527.000	24.493.648.665	157.668.840.341
25	KAB.	PURWOREJO	2015	233.934.134.286	85.821.190.000	875.528.049.000	25.192.547.903	252.290.086.056
26	KAB.	KEBUMEN	2015	245.159.255.421	166.313.240.000	1.146.008.708.000	30.994.004.370	468.153.450.416
27	KAB.	PEMALANG	2015	230.435.212.865	110.616.990.000	1.058.982.530.000	31.418.194.717	267.766.979.163
28	KAB.	BLORA	2015	156.402.924.037	98.119.410.000	848.823.612.000	72.722.131.124	326.177.548.362
29	KAB.	KUDUS	2015	255.284.092.547	61.238.184.000	784.919.177.000	187.347.767.258	451.330.309.179
30	KAB.	SEMARANG	2015	278.851.900.617	40.654.310.000	876.672.925.000	34.923.732.517	229.910.573.491
31	KAB.	KENDAL	2015	239.664.403.981	58.360.304.000	884.901.572.000	53.310.294.245	282.090.070.438
32	KAB.	DEMAK	2015	254.324.487.512	100.060.600.000	833.041.455.000	28.042.452.894	549.774.746.448
33	KAB.	SRAGEN	2015	267.711.820.479	149.737.340.000	977.443.589.000	18.864.252.900	324.140.892.998
34	KAB.	WONOSOBO	2015	182.607.628.797	56.541.744.000	748.447.761.000	31.393.027.154	257.421.064.912
35	KAB.	MAGELANG	2015	261.569.091.783	50.907.384.000	996.070.014.000	33.120.454.660	253.851.809.161

NO	KOTA/KABUPATEN		TAHUN	PAD	DAK	DAU	DBH	BM
36	KAB.	KARANGANYAR	2016	301.307.800.956	352.752.915.000	996.164.049.000	41.236.369.287	382.070.380.920
37	KAB.	PATI	2016	314.921.064.791	327.576.149.212	1.207.508.997.000	44.349.751.185	419.719.878.587
38	KAB.	JEPARA	2016	322.509.753.285	339.310.214.684	1.000.373.359.000	37.816.608.184	397.078.618.167
39	KAB.	REMBANG	2016	234.168.365.750	107.558.652.000	785.380.985.000	43.004.058.312	345.545.721.301
40	KOTA	SURAKARTA	2016	425.502.779.064	196.726.445.000	841.536.122.000	65.599.599.264	307.534.354.570
41	KOTA	SEMARANG	2016	1.491.645.900.065	246.886.746.970	1.211.708.204.000	185.682.778.746	1.026.716.904.816
42	KAB.	GROBOGAN	2016	299.211.316.168	322.988.088.150	1.110.337.027.000	56.510.215.649	494.821.083.320
43	KAB.	SUKOHARJO	2016	367.977.206.912	287.044.558.458	922.624.169.000	37.286.042.435	327.611.459.445
44	KAB.	KLATEN	2016	233.639.324.203	318.994.589.110	1.204.344.586.098	50.275.933.273	220.759.237.283
45	KAB.	BOYOLALI	2016	292.310.032.226	279.575.054.900	1.032.744.010.000	1.034.123.201.766	373.915.606.382
46	KAB.	WONOGIRI	2016	218.604.854.595	192.177.735.000	1.470.168.336.258	34.213.013.486	404.553.582.240
47	KOTA	SALATIGA	2016	203.768.652.017	83.698.193.202	456.079.561.000	30.072.083.681	267.294.856.864
48	KAB.	BATANG	2016	209.957.559.449	203.972.546.139	790.848.003.000	36.645.424.250	223.872.089.440
49	KAB.	TEMANGGUNG	2016	281.328.148.970	199.009.572.278	807.995.010.000	55.551.255.813	398.487.295.909
50	KAB.	TEGAL	2016	316.051.119.733	290.589.280.983	1.162.102.111.000	40.792.559.417	516.642.310.814
51	KOTA	MAGELANG	2016	220.315.848.702	89.394.073.463	447.909.575.000	30.333.059.082	221.924.457.916
52	KAB.	CILACAP	2016	428.598.349.897	483.813.446.054	1.384.695.514.000	1.310.353.598.633	843.986.253.480
53	KAB.	PURBALINGGA	2016	266.529.231.990	329.597.927.647	897.337.823.000	34.771.755.793	299.154.094.460
54	KAB.	BANYUMAS	2016	541.418.386.912	412.853.908.576	1.398.538.653.000	57.703.885.214	400.832.864.576
55	KAB.	BREBES	2016	339.156.063.168	361.801.358.000	1.339.381.605.000	45.826.698.841	593.490.572.795
56	KAB.	BANJARNEGARA	2016	221.018.387.512	252.046.683.715	976.642.965.000	35.379.420.897	487.535.630.129
57	KAB.	PEKALONGAN	2016	310.572.581.551	222.507.471.000	926.571.243.000	33.291.841.011	237.938.808.969
58	KOTA	TEGAL	2016	287.343.889.954	165.828.134.725	490.772.001.000	31.599.100.468	248.511.286.786
59	KOTA	PEKALONGAN	2016	178.604.460.870	109.412.669.154	457.085.256.000	32.123.238.676	201.951.325.331
60	KAB.	PURWOREJO	2016	255.599.240.424	339.417.614.546	940.778.244.000	35.510.298.310	274.262.561.414
61	KAB.	KEBUMEN	2016	291.016.321.703	480.415.539.065	1.256.068.249.000	43.287.944.721	649.703.102.744
62	KAB.	PEMALANG	2016	275.458.054.015	270.426.675.208	1.197.916.501.000	39.469.913.885	246.080.497.261
63	KAB.	BLORA	2016	171.277.522.706	277.435.119.000	943.325.498.000	110.850.744.558	434.953.823.988
64	KAB.	KUDUS	2016	279.239.106.717	228.303.262.665	822.153.771.000	240.510.038.401	678.205.766.264
65	KAB.	SEMARANG	2016	318.536.051.176	310.780.221.524	968.848.031.000	46.151.509.596	381.464.589.453
66	KAB.	KENDAL	2016	265.074.406.548	228.131.891.000	972.952.576.000	62.908.768.657	329.821.433.534
67	KAB.	DEMAK	2016	287.457.500.571	306.941.212.573	908.643.744.000	51.315.790.629	635.402.747.952
68	KAB.	SRAGEN	2016	297.176.332.577	333.935.980.704	1.067.774.278.000	32.749.283.414	325.396.924.022
69	KAB.	WONOSOBO	2016	199.894.767.510	198.974.002.000	841.407.175.000	38.789.323.015	276.090.650.835
70	KAB.	MAGELANG	2016	220.315.848.702	83.510.170.410	1.078.981.977.000	50.834.584.009	353.167.692.583

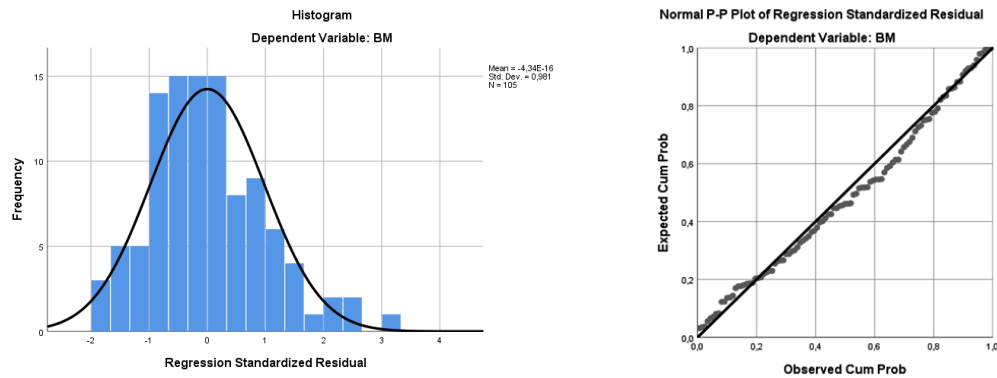
NO	KOTA/KABUPATEN	TAHUN	PAD	DAK	DAU	DBH	BM
71	KAB. KARANGANYAR	2017	415.142.563.370	253.371.946.521	978.664.650.000	39.433.492.326	271.970.439.801
72	KAB. PATI	2017	449.821.345.800	462.940.746.479	1.186.296.947.000	39.792.642.741	448.942.339.053
73	KAB. JEPARA	2017	325.530.346.533	291.552.492.911	982.800.016.000	35.996.027.453	404.345.727.549
74	KAB. REMBANG	2017	300.319.284.807	110.696.901.708	771.584.367.000	45.363.862.807	353.770.714.067
75	KOTA SURAKARTA	2017	527.544.224.971	170.806.131.950	826.753.038.000	50.601.936.437	469.587.240.639
76	KOTA SEMARANG	2017	1.791.886.378.674	272.523.251.395	1.190.422.387.000	178.032.651.519	1.275.359.088.966
77	KAB. GROBOGAN	2017	440.456.238.668	383.277.149.862	1.091.590.533.000	47.730.176.649	603.353.904.468
78	KAB. SUKOHARJO	2017	464.567.409.857	278.332.947.422	906.416.629.000	33.128.117.129	250.940.426.244
79	KAB. KLATEN	2017	371.718.439.306	302.273.202.240	1.271.590.067.902	50.852.354.977	364.937.481.638
80	KAB. BOYOLALI	2017	388.014.100.386	294.632.409.920	1.014.602.019.000	1.016.145.150.977	420.149.743.344
81	KAB. WONOGIRI	2017	333.840.434.905	250.604.868.000	1.520.105.622.888	31.630.660.321	503.215.278.501
82	KOTA SALATIGA	2017	220.243.361.132	119.572.187.644	448.067.710.000	25.458.653.285	287.847.988.544
83	KAB. BATANG	2017	219.807.128.307	180.074.001.260	779.010.049.000	34.280.887.067	163.667.906.285
84	KAB. TEMANGGUNG	2017	308.466.748.340	227.597.740.094	793.801.136.000	56.049.200.647	313.434.852.386
85	KAB. TEGAL	2017	375.531.165.351	325.623.713.089	1.141.687.714.000	38.360.380.613	479.649.746.700
86	KOTA MAGELANG	2017	233.557.714.356	86.387.994.323	440.041.244.000	26.685.769.289	233.070.956.632
87	KAB. CILACAP	2017	648.091.381.096	440.533.135.033	1.360.370.867.000	1.177.551.826.965	650.976.458.792
88	KAB. PURBALINGGA	2017	355.859.003.583	243.675.826.820	881.574.483.000	30.004.799.468	400.354.579.758
89	KAB. BANYUMAS	2017	619.701.627.380	449.360.479.699	1.373.971.809.000	45.035.106.732	472.485.470.290
90	KAB. BREBES	2017	523.660.773.732	400.887.743.562	1.317.061.804.000	36.642.276.057	784.627.678.376
91	KAB. BANJARNEGARA	2017	297.485.382.003	423.935.262.343	959.486.489.000	37.702.694.444	562.843.385.558
92	KAB. PEKALONGAN	2017	305.394.299.061	342.930.933.787	910.294.366.000	29.653.264.014	336.815.993.533
93	KOTA TEGAL	2017	306.830.656.135	133.603.234.143	482.150.715.000	29.186.187.399	205.549.637.709
94	KOTA PEKALONGAN	2017	192.002.871.181	108.994.059.659	449.055.738.000	28.109.071.655	220.686.788.384
95	KAB. PURWOREJO	2017	298.606.494.653	211.213.028.028	924.251.795.000	32.133.216.461	465.126.656.366
96	KAB. KEBUMEN	2017	443.608.862.461	403.067.101.223	1.234.003.169.000	40.008.376.950	433.698.055.660
97	KAB. PEMALANG	2017	425.893.266.850	343.530.726.398	1.176.872.960.000	33.915.644.126	336.088.968.940
98	KAB. BLORA	2017	280.042.019.102	308.447.948.315	926.754.302.000	113.239.990.628	420.864.556.022
99	KAB. KUDUS	2017	366.031.203.778	257.168.272.384	807.711.173.000	246.044.588.085	500.780.772.427
100	KAB. SEMARANG	2017	417.417.848.831	286.621.869.509	951.828.487.000	45.488.012.291	346.459.249.455
101	KAB. KENDAL	2017	404.978.613.972	249.296.332.799	955.860.928.000	51.055.002.933	321.438.759.709
102	KAB. DEMAK	2017	309.612.407.201	293.012.350.756	892.681.795.000	44.853.998.071	457.258.575.949
103	KAB. SRAGEN	2017	404.569.404.722	317.898.036.540	1.049.016.918.000	26.875.051.941	349.519.743.025
104	KAB. WONOSOBO	2017	228.017.473.938	267.466.630.022	826.626.357.000	39.124.031.624	311.015.809.922
105	KAB. MAGELANG	2017	403.561.238.310	56.452.309.000	1.060.027.733.000	45.499.673.539	592.862.222.437

Lampiran 2 Statistik Deskriptif**Descriptive Statistics**

	N	Minimum	Maximum	Mean	Std. Deviation
PAD	105	152044596332	1791886378674	336857648199,08	226131979271,10
DAK	105	3750100000	483813446054	206384054142,41	123874763345,82
DAU	105	400176755000	1520105622888	945370012391,87	254936016908,06
DBH	105	18772034465	1310353598633	101070634620,45	241235400694,49
BM	105	51980727019	1275359088966	378582724119,17	182223937793,48
Valid N (listwise)	105				

Lampiran 3 Hasil Uji Asumsi Klasik

1. Hasil Uji Normalitas



One-Sample Kolmogorov-Smirnov Test

		Unstandardized Residual
N		105
Normal Parameters ^{a,b}	Mean	-,0000474
	Std. Deviation	103426494674,03818000
Most Extreme Differences	Absolute	,081
	Positive	,081
	Negative	-,042
Test Statistic		,081
Asymp. Sig. (2-tailed)		,086 ^c

a. Test distribution is Normal.

b. Calculated from data.

c. Lilliefors Significance Correction.

2. Hasil Uji Multikolinearitas

Coefficients ^a			
Model		Collinearity Statistics	
		Tolerance	VIF
1	(Constant)		
	PAD	,854	1,171
	DAK	,674	1,483
	DAU	,616	1,624
	DBH	,905	1,105

a. Dependent Variable: BM

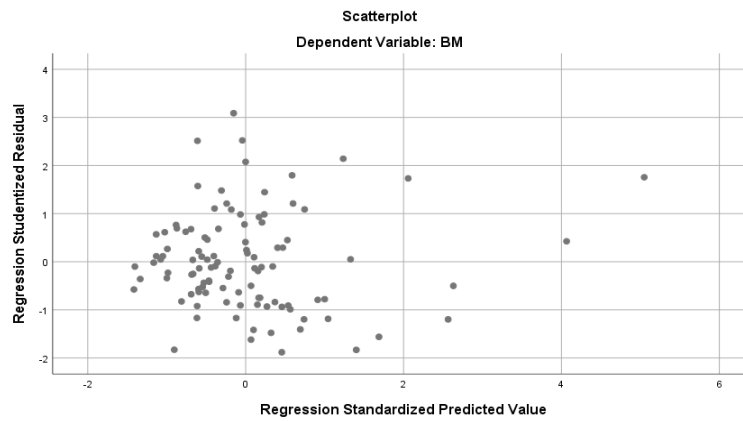
3. Hasil Uji Autokorelasi

Model Summary ^b					
Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	,823 ^a	,678	,665	105474742913,084	2,049

a. Predictors: (Constant), DBH, PAD, DAK, DAU

b. Dependent Variable: BM

4. Hasil Uji Heteroskedastisitas

Coefficients^a

Model		Unstandardized Coefficients B	Std. Error	Standardized Coefficients Beta	t	Sig.
1	(Constant)	-4218E+21	1545E+22		-,273	,785
	PAD	8384191405,322	28746237063,699	,116	,292	,771
	DAK	-40779277916,579	54381541357,203	-,310	-,750	,455
	DAU	12598152120,689	35034163496,225	,197	,360	,720
	DBH	137604628815,724	46906426810,833	2,038	2,934	,004
	PAD2	-,011	,016	-,256	-,659	,511
	DAK2	,145	,120	,518	1,208	,230
	DAU2	-,005	,019	-,134	-,241	,810
	DBH2	-,118	,041	-2,131	-2,864	,005
	PAD.DAK.D AU.DBH	2,434E-26	,000	,090	,414	,680

a. Dependent Variable: U2t

Model Summary

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	,393 ^a	,154	,074	15675568461906524000000,0000

a. Predictors: (Constant), PAD.DAK.DAU.DBH, PAD2, DAK, DAU, DBH, PAD, DAK2, DAU2, DBH2

Lampiran 4 Hasil Uji Regresi Linear Berganda

Variables Entered/Removed^a

Model	Variables Entered	Variables Removed	Method
1	DBH, PAD, DAK, DAU ^b	.	Enter

a. Dependent Variable: BM

b. All requested variables entered.

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	,823 ^a	,678	,665	10547474291 3,084	2,049

a. Predictors: (Constant), DBH, PAD, DAK, DAU

b. Dependent Variable: BM

ANOVA^a

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	2340886465257 954000000000, 000	4	5852216163144 88500000000,0 00	52,605	,000 ^b
	Residual	1112492139258 121400000000, 000	100	1112492139258 1214000000,0 0		
	Total	3453378604516 075000000000, 000	104			

a. Dependent Variable: BM

b. Predictors: (Constant), DBH, PAD, DAK, DAU

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients Beta	t	Sig.
		B	Std. Error			
1	(Constant)	24159392 719,561	40498479 572,298		,597	,552
	PAD	,480	,049	,596	9,698	,000
	DAK	,275	,102	,187	2,705	,008
	DAU	,132	,052	,185	2,559	,012
	DBH	,108	,045	,143	2,393	,019

a. Dependent Variable: BM

Collinearity Diagnostics^a

Model	Dimension	Eigen value	Condition Index	Variance Proportions				
				(Constant)	PAD	DAK	DAU	DBH
1	1	3,854	1,000	,00	,01	,01	,00	,02
	2	,754	2,261	,00	,01	,00	,00	,93
	3	,224	4,146	,01	,82	,20	,00	,00
	4	,141	5,220	,16	,13	,61	,02	,03
	5	,027	11,985	,82	,03	,18	,97	,02


a. Dependent Variable: BM

Residuals Statistics^a

	Minimum	Maximum	Mean	Std. Deviation	N
Predicted Value	166232408 064,00	113595278 9504,00	37858272 4119,17	150028409 657,649	105
Residual	- 196260429 824,000	322519334 912,000	,000	103426494 674,038	105
Std. Predicted Value	-1,415	5,048	,000	1,000	105
Std. Residual	-1,861	3,058	,000	,981	105

a. Dependent Variable: BM

Lampiran 5 Data Mentah

 PEMERINTAH KABUPATEN KARANGANYAR LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2015 DAN 2014						
NO. URUT	URAIAN	REF	ANGGARAN 2015	REALISASI 2015	(%)	REALISASI 2014
4	PENDAPATAN - LRA	A.1.	1.747.594.182.000,00	1.834.209.380.841,00	104,96	1.616.249.807.725,00
4.1	PENDAPATAN ASLI DAERAH (PAD) - LRA	A.1.1.	218.658.689.000,00	255.445.549.750,00	116,82	215.298.860.199,00
4.1.1	Pendapatan Pajak Daerah - LRA	A.1.1.1.	90.537.117.000,00	106.490.028.050,00	117,62	86.152.370.887,00
4.1.2	Pendapatan Retribusi Daerah - LRA	A.1.1.2.	19.786.785.000,00	22.136.931.141,00	111,88	28.717.727.165,00
4.1.3	Pendapatan Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan - LRA	A.1.1.3.	7.591.200.000,00	7.816.593.359,00	102,97	7.696.875.835,00
4.1.4	Lain-lain PAD Yang Sah - LRA	A.1.1.4.	100.743.587.000,00	119.001.997.400,00	118,12	92.731.886.312,00
4.2	PENDAPATAN TRANSFER - LRA	A.1.2.	1.526.969.493.000,00	1.572.532.273.136,00	102,98	1.400.219.528.911,00
4.2.1	Pendapatan Transfer Pemerintah Pusat - LRA	A.1.2.1.	1.035.219.914.000,00	1.031.780.509.616,00	99,67	955.829.230.444,00
4.2.1.1	Bagi Hasil Pajak - LRA		25.996.439.000,00	26.254.551.650,00	100,99	27.393.277.419,00
4.2.1.2	Bagi Hasil Bukan Pajak/Sumber Daya Alam - LRA		912.288.000,00	988.810.966,00	108,39	1.195.491.025,00
4.2.1.3	Dana Alokasi Umum (DAU) - LRA		906.446.527.000,00	906.446.527.000,00	100,00	870.001.752.000,00
4.2.1.4	Dana Alokasi Khusus (DAK) - LRA		101.864.660.000,00	98.090.620.000,00	96,30	57.238.710.000,00
4.2.2	Pendapatan Transfer Pemerintah Pusat - Lainnya - LRA	A.1.2.2.	352.518.837.000,00	350.325.837.000,00	99,38	273.624.235.000,00
4.2.2.3	Dana Penyesuaian - LRA		352.518.837.000,00	350.325.837.000,00	99,38	273.624.235.000,00
4.2.3	Pendapatan Transfer Pemerintah Daerah Lainnya - LRA	A.1.2.3.	83.533.194.000,00	114.267.398.520,00	136,79	90.677.243.467,00
4.2.3.1	Pendapatan Bagi Hasil Pajak - LRA		83.533.194.000,00	114.267.398.520,00	136,79	90.677.243.467,00
4.2.4	Bantuan Keuangan - LRA	A.1.2.4.	55.697.548.000,00	76.158.528.000,00	136,74	80.088.820.000,00
4.2.4.1	Bantuan Keuangan dari Pemerintah Daerah Provinsi Lainnya - LRA		55.697.548.000,00	76.158.528.000,00	136,74	80.088.820.000,00
4.3	LAIN-LAIN PENDAPATAN DAERAH YANG SAH - LRA	A.1.3.	1.966.000.000,00	6.231.557.955,00	316,97	731.418.615,00
4.3.1	Pendapatan Hibah - LRA		1.966.000.000,00	6.231.557.955,00	316,97	731.418.615,00
5	BELANJA	A.2.	1.875.468.344.000,00	1.648.862.279.623,00	87,92	1.543.887.294.095,00
5.1	BELANJA OPERASI	A.2.1.1.	1.594.048.317.666,00	1.407.209.478.292,00	88,28	1.320.497.923.195,00
5.1.1	Belanja Pegawai	A.2.1.1.	1.102.227.512.000,00	960.798.860.266,00	87,17	903.812.456.175,00
5.1.2	Belanja Barang dan Jasa	A.2.1.2.	339.897.883.646,00	305.770.642.129,00	89,96	253.645.835.289,00
5.1.5	Belanja Hibah	A.2.1.3.	140.751.272.020,00	131.180.738.397,00	93,20	153.673.631.731,00
5.1.6	Belanja Bantuan Sosial	A.2.1.5.	11.171.650.000,00	9.459.237.500,00	84,67	9.366.000.000,00
5.2	BELANJA MODAL	A.2.2.	278.920.026.334,00	241.652.801.331,00	86,64	223.287.900.900,00
5.2.1	Belanja Modal Tanah	A.2.2.1.	15.000.500.000,00	6.230.459.090,00	41,54	84.607.950,00
5.2.2	Belanja Modal Peralatan dan Mesin	A.2.2.2.	59.393.743.094,00	50.684.409.644,00	85,34	56.968.853.086,00
5.2.3	Belanja Modal Gedung dan Bangunan	A.2.2.3.	90.890.763.670,00	75.107.026.886,00	82,63	56.757.525.300,00
5.2.4	Belanja Modal Jalan, Irigasi dan Jaringan	A.2.2.4.	92.538.072.675,00	97.432.497.938,00	105,29	105.557.092.255,00
5.2.5	Belanja Modal Aset Tetap Lainnya	A.2.2.5.	21.097.446.895,00	12.198.407.773,00	57,82	3.919.822.309,00