

LAMPIRAN

Lampiran Data Tabulasi Variabel Penelitian

NO	DAERAH	PAD			
		2015	2016	2017	2018
1	Kab. Cilacap	409,845,661	328,506,883	645,815,098	420,596,424
2	Kab. Banyumas	502,090,461	450,492,114	619,701,628	586,340,721
3	Kab. Purbalingga	215,622,047	199,788,684	355,859,003	256,528,113
4	Kab. Banjarnegara	180,561,069	135,711,381	297,485,382	198,878,253
5	Kab. Kebumen	245,159,256	216,524,649	443,608,863	347,309,619
6	Kab. Purworejo	233,934,135	201,408,936	298,606,496	267,294,598
7	Kab. Wonosobo	182,607,629	164,649,558	309,170,756	205,810,311
8	Kab. Magelang	261,569,091	240,539,783	403,561,237	354,246,627
9	Kab. Boyolali	260,633,638	250,959,622	388,014,880	290,489,406
10	Kab. Klaten	190,608,261	194,443,122	371,520,334	351,774,343
11	Kab. Sukoharjo	313,947,492	264,729,757	464,567,410	300,348,518
12	Kab. Wonogiri	211,208,602	184,460,558	333,840,435	227,465,151
13	Kab. Karanganyar	255,442,883	216,509,544	415,142,563	317,469,444
14	Kab. Sragen	267,711,820	219,567,546	404,555,766	293,218,865
15	Kab. Gobogan	272,718,438	268,933,420	440,456,236	303,906,239
16	Kab. Blora	74,339,697	208,168,641	280,047,450	191,752,934
17	Kab. Rembang	200,954,036	180,807,679	318,049,266	280,604,454
18	Kab. Pati	309,365,697	267,966,240	428,374,750	320,819,026
19	Kab. Kudus	255,284,093	274,923,909	366,031,204	319,049,890
20	Kab. Jepara	270,251,583	219,091,687	331,060,969	325,195,315
21	Kab. Demak	254,324,490	235,865,652	309,612,407	275,726,614
22	Kab. Semarang	278,851,901	268,963,621	417,417,849	362,012,449
23	Kab. Temanggung	212,498,140	203,456,549	308,466,748	241,191,967
24	Kab. Kendal	239,340,238	203,810,167	404,911,989	333,509,818
25	Kab. Batang	179,721,274	159,105,341	219,807,129	235,062,509
26	Kab. Pekalongan	251,558,971	270,908,898	305,394,299	360,506,567
27	Kab. Pemasang	230,435,213	212,482,621	425,893,267	255,453,703
28	Kab. Tegal	304,000,970	275,013,096	375,531,165	399,909,505
29	Kab. Brebes	301,953,710	311,818,549	528,836,444	356,089,882
30	Kota Magelang	186,677,410	178,121,571	233,557,714	217,823,794
31	Kota. Surakarta	372,798,426	372,579,581	527,544,225	453,507,548
32	Kota. Salatiga	167,010,555	146,651,969	218,442,435	212,302,596
33	Kota. Semarang	1,107,053,257	1,232,373,211	1,791,886,379	1,786,944,057
34	Kota. Pekalongan	152,044,596	160,542,382	192,002,871	190,122,968
35	Kota. Tegal	271,601,409	258,668,643	306,830,656	298,131,841

NO	DAERAH	Dana Alokasi Umum			
		2015	2016	2017	2018
1	Kab. Cilacap	1,332,536,848	1,384,695,514	1,360,370,867	1,362,443,518
2	Kab. Banyumas	1,277,833,796	1,398,539,653	1,373,971,809	1,373,971,809
3	Kab. Purbalingga	805,222,229	897,337,823	881,574,483	881,574,483
4	Kab. Banjarnegara	862,810,552	862,810,552	959,486,489	959,486,489
5	Kab. Kebumen	1,146,008,708	1,256,068,249	1,234,003,169	1,234,003,169
6	Kab. Purworejo	875,528,049	940,778,244	924,251,795	924,251,795
7	Kab. Wonosobo	748,447,761	841,407,177	826,626,357	827,791,657
8	Kab. Magelang	996,070,014	1,078,981,977	1,006,027,733	1,060,540,612
9	Kab. Boyolali	968,089,632	1,032,744,000	1,014,602,019	1,014,602,019
10	Kab. Klaten	1,164,196,398	1,237,967,327	1,271,590,068	1,237,967,327
11	Kab. Sukoharjo	854,457,636	922,624,169	906,416,629	906,416,629
12	Kab. Wonogiri	1,031,393,472	1,145,434,277	1,125,312,680	1,125,312,680
13	Kab. Karanganyar	906,446,527	996,164,049	978,664,650	978,664,650
14	Kab. Sragen	977,443,589	1,067,774,278	1,049,016,918	1,049,016,918
15	Kab. Gobogan	1,008,901,500	1,110,337,027	1,091,590,533	1,094,460,434
16	Kab. Blora	848,823,612	943,325,498	926,754,302	926,754,302
17	Kab. Rembang	723,091,447	785,380,985	771,584,367	771,584,367
18	Kab. Pati	1,086,645,667	1,207,508,997	1,186,296,947	1,189,796,870
19	Kab. Kudus	784,919,177	822,153,771	807,711,173	807,711,173
20	Kab. Jepara	935,771,120	1,000,373,359	982,800,016	984,937,249
21	Kab. Demak	833,041,455	908,643,744	892,681,795	283,657,151
22	Kab. Semarang	876,672,925	968,848,031	951,828,487	952,362,147
23	Kab. Temanggung	731,733,741	867,995,010	793,801,136	793,801,136
24	Kab. Kendal	884,901,572	972,952,576	955,860,928	956,765,777
25	Kab. Batang	706,782,246	790,848,003	779,010,049	781,383,387
26	Kab. Pekalongan	862,011,706	926,571,243	910,294,366	915,154,037
27	Kab. Pemasang	1,058,982,530	1,058,982,530	1,176,872,960	1,176,872,960
28	Kab. Tegal	1,085,549,293	1,162,102,111	1,141,687,714	1,144,494,182
29	Kab. Brebes	1,234,338,079	1,339,381,605	1,317,061,804	1,322,465,038
30	Kota Magelang	418,257,922	447,909,575	440,041,244	440,041,244
31	Kota. Surakarta	713,300,856	841,536,122	826,753,038	826,753,038
32	Kota. Salatiga	400,176,755	456,079,561	448,067,710	448,067,826
33	Kota. Semarang	1,126,847,634	1,211,708,204	1,190,422,387	1,190,422,387
34	Kota. Pekalongan	421,276,527	457,085,256	449,055,738	449,055,738
35	Kota. Tegal	405,831,088	490,772,001	482,150,715	482,150,715

NO	DAERAH	DAK			
		2015	2016	2017	2018
1	Kab. Cilacap	173,385,700	209,924,860	440,553,135	463,571,821
2	Kab. Banyumas	87,526,800	140,781,310	449,360,480	490,108,498
3	Kab. Purbalingga	72,251,830	112,166,600	325,849,218	372,176,104
4	Kab. Banjarnegara	133,441,500	63,731,180	423,935,262	383,655,625
5	Kab. Kebumen	166,313,240	196,669,850	438,407,835	412,176,478
6	Kab. Purworejo	85,821,190	121,758,840	250,875,295	100,452,152
7	Kab. Wonosobo	56,541,744	357,941,621	267,466,630	284,687,567
8	Kab. Magelang	50,907,384	108,041,450	257,495,110	322,882,510
9	Kab. Boyolali	88,962,940	427,488,109	294,632,410	389,151,573
10	Kab. Klaten	77,379,170	519,233,478	302,273,302	394,219,032
11	Kab. Sukoharjo	68,771,690	102,852,320	278,332,948	302,966,032
12	Kab. Wonogiri	8,611,750	116,471,140	360,636,385	395,202,087
13	Kab. Karanganyar	98,090,620	505,486,138	253,371,947	332,278,319
14	Kab. Sragen	149,737,340	499,897,966	317,898,036	334,254,782
15	Kab. Gobogan	131,245,950	512,101,219	383,277,150	400,742,581
16	Kab. Blora	9,811,941	134,087,080	308,447,948	338,978,180
17	Kab. Rembang	98,419,408	156,855,200	110,696,901	282,210,071
18	Kab. Pati	92,717,380	151,495,330	462,940,747	435,262,923
19	Kab. Kudus	61,238,184	119,815,357	257,168,272	258,818,774
20	Kab. Jepara	136,519,050	194,639,910	291,552,493	328,599,224
21	Kab. Demak	100,060,600	138,491,100	293,012,351	283,657,151
22	Kab. Semarang	40,654,310	85,597,110	286,621,869	227,924,986
23	Kab. Temanggung	72,728,590	303,942,412	227,597,740	232,143,916
24	Kab. Kendal	61,900,420	369,789,982	249,296,333	306,529,635
25	Kab. Batang	79,498,400	110,011,440	224,898,661	276,246,944
26	Kab. Pekalongan	89,642,610	343,549,229	342,930,934	366,637,408
27	Kab. Pemasang	110,616,990	98,245,252	343,530,726	356,263,948
28	Kab. Tegal	68,489,256	123,236,470	325,623,713	352,404,662
29	Kab. Brebes	118,191,060	505,227,952	339,939,354	419,478,144
30	Kota Magelang	25,774,760	141,068,514	86,387,995	113,248,063
31	Kota. Surakarta	3,750,100	326,944,823	170,806,132	226,716,078
32	Kota. Salatiga	20,835,794	23,231,452	119,572,118	95,645,124
33	Kota. Semarang	52,100,330	394,303,507	272,523,251	350,631,680
34	Kota. Pekalongan	45,408,120	86,852,320	108,994,060	115,135,973
35	Kota. Tegal	19,655,724	24,185,766	133,603,234	124,690,613

NO	DAERAH	Pajak Daerah			
		2015	2016	2017	2018
1	Kab. Cilacap	129,690,950	114,246,825	156,393,831	150,000,000
2	Kab. Banyumas	129,678,373	118,050,000	199,612,331	173,350,000
3	Kab. Purbalingga	40,706,898	34,641,914	56,458,638	48,276,134
4	Kab. Banjarnegara	38,507,263	33,440,000	48,486,199	48,941,140
5	Kab. Kebumen	52,015,234	49,043,000	79,479,455	89,976,000
6	Kab. Purworejo	38,016,528	35,598,000	53,416,617	48,233,819
7	Kab. Wonosobo	27,484,141	30,905,000	38,328,722	34,942,500
8	Kab. Magelang	88,960,022	87,065,710	112,344,030	119,704,741
9	Kab. Boyolali	76,861,737	69,891,500	103,389,100	90,550,000
10	Kab. Klaten	68,201,277	67,160,000	105,307,698	100,232,189
11	Kab. Sukoharjo	137,947,492	108,600,000	221,901,158	132,150,000
12	Kab. Wonogiri	31,486,087	26,760,000	46,909,993	40,600,000
13	Kab. Karanganyar	106,487,361	91,947,965	150,746,369	136,000,000
14	Kab. Sragen	57,923,222	50,885,700	82,767,723	65,540,000
15	Kab. Gobogan	52,740,830	52,105,000	70,776,442	58,510,000
16	Kab. Blora	31,550,410	44,289,827	48,450,528	46,873,000
17	Kab. Rembang	42,306,265	38,153,500	79,734,947	96,286,250
18	Kab. Pati	63,369,741	53,410,000	73,677,157	66,339,000
19	Kab. Kudus	78,860,990	73,869,717	103,927,599	96,928,323
20	Kab. Jepara	60,707,167	49,011,000	87,396,253	89,352,500
21	Kab. Demak	79,445,205	71,647,000	128,974,164	97,007,000
22	Kab. Semarang	95,576,297	96,159,454	168,523,226	131,587,345
23	Kab. Temanggung	31,523,819	27,640,000	38,291,278	36,046,000
24	Kab. Kendal	70,285,888	56,527,250	109,391,830	109,920,350
25	Kab. Batang	51,482,053	49,159,250	65,998,670	71,233,524
26	Kab. Pekalongan	39,193,526	35,221,637	47,296,813	55,719,242
27	Kab. Pemasang	40,205,000	40,205,000	64,270,887	57,800,000
28	Kab. Tegal	64,737,083	68,627,000	96,425,288	96,590,344
29	Kab. Brebes	61,813,789	57,087,300	81,398,484	356,089,882
30	Kota Magelang	26,185,302	23,587,802	31,206,960	30,096,800
31	Kota. Surakarta	233,085,405	227,709,794	288,421,243	27,505,300
32	Kota. Salatiga	37,859,523	34,062,710	49,698,269	45,000,000
33	Kota. Semarang	783,000,000	858,764,751	1,231,515,124	1,200,570,000
34	Kota. Pekalongan	47,499,120	43,563,920	61,252,653	58,500,000
35	Kota. Tegal	48,409,199	48,736,351	69,042,456	66,407,133

NO	DAERAH	Retribusi Daerah			
		2015	2016	2017	2018
1	Kab. Cilacap	25,080,170	22,610,327	32,433,916	34,958,209
2	Kab. Banyumas	26,657,557	22,453,000	27,692,042	28,265,696
3	Kab. Purbalingga	32,628,448	31,579,088	46,262,719	46,833,888
4	Kab. Banjarnegara	25,221,991	25,009,462	29,696,773	31,853,491
5	Kab. Kebumen	26,897,281	26,135,019	22,655,158	47,325,928
6	Kab. Purworejo	16,713,474	9,388,087	11,731,250	14,486,738
7	Kab. Wonosobo	9,967,185	10,057,730	10,302,667	8,643,217
8	Kab. Magelang	15,939,015	16,164,869	20,445,297	25,993,558
9	Kab. Boyolali	31,065,824	14,709,105	14,753,886	14,954,754
10	Kab. Klaten	21,894,721	22,671,627	12,667,981	14,797,502
11	Kab. Sukoharjo	27,714,084	26,279,232	22,340,481	20,535,117
12	Kab. Wonogiri	18,593,243	11,287,424	20,620,835	21,899,211
13	Kab. Karanganyar	22,136,931	19,919,531	24,068,314	23,162,915
14	Kab. Sragen	15,124,083	12,082,872	14,932,041	11,681,911
15	Kab. Gobogan	25,468,337	29,569,775	13,700,575	58,510,000
16	Kab. Blora	9,787,397	16,772,391	8,382,715	11,014,803
17	Kab. Rembang	32,230,052	27,853,822	20,730,064	23,158,499
18	Kab. Pati	32,186,101	33,094,866	19,009,369	17,519,186
19	Kab. Kudus	18,093,279	73,869,717	19,849,729	27,034,115
20	Kab. Jepara	18,871,802	13,779,315	20,543,967	18,783,171
21	Kab. Demak	18,176,554	19,647,000	21,053,350	21,914,564
22	Kab. Semarang	24,311,245	25,384,824	30,911,873	32,674,016
23	Kab. Temanggung	13,410,491	52,147,553	16,687,219	17,109,186
24	Kab. Kendal	19,334,542	17,385,770	25,099,420	29,922,101
25	Kab. Batang	16,211,683	14,018,390	18,377,484	18,495,904
26	Kab. Pekalongan	12,588,738	7,580,633	8,583,644	13,995,911
27	Kab. Pemasang	21,685,600	23,493,008	27,884,961	27,144,000
28	Kab. Tegal	18,220,832	21,669,156	20,047,125	21,968,290
29	Kab. Brebes	11,545,017	12,999,135	12,713,223	15,725,187
30	Kota Magelang	6,999,474	5,553,669	6,243,022	4,780,203
31	Kota. Surakarta	51,234,923	59,012,286	61,543,331	65,361,334
32	Kota. Salatiga	37,859,523	34,062,710	10,436,392	8,689,258
33	Kota. Semarang	103,340,009	105,548,677	85,744,858	158,292,572
34	Kota. Pekalongan	16,594,929	15,310,262	15,108,812	17,506,628
35	Kota. Tegal	17,372,234	20,710,183	19,857,864	21,368,509

NO	DAERAH	Belanja Modal			
		2015	2016	2017	2018
1	Kab. Cilacap	582,530,966	601,362,185	648,856,722	567,351,448
2	Kab. Banyumas	362,744,754	413,017,417	472,485,470	536,185,835
3	Kab. Purbalingga	170,645,780	297,773,884	400,354,580	317,084,346
4	Kab. Banjarnegara	329,811,475	278,333,398	562,843,386	432,189,229
5	Kab. Kebumen	464,208,766	505,174,142	433,698,056	442,056,285
6	Kab. Purworejo	252,290,087	268,364,727	465,126,656	290,519,393
7	Kab. Wonosobo	257,421,065	356,848,951	311,015,810	361,634,349
8	Kab. Magelang	253,851,808	399,573,877	503,401,568	619,732,051
9	Kab. Boyolali	310,175,465	380,100,571	420,147,949	462,095,098
10	Kab. Klaten	306,072,311	213,129,245	365,199,198	302,657,935
11	Kab. Sukoharjo	265,948,515	249,961,942	250,940,426	375,802,761
12	Kab. Wonogiri	311,990,827	307,793,576	503,215,279	334,991,687
13	Kab. Karanganyar	241,652,801	237,264,762	271,970,440	232,192,970
14	Kab. Sragen	324,140,893	305,828,270	349,519,743	408,470,069
15	Kab. Gobogan	294,827,977	565,746,674	603,353,905	376,266,684
16	Kab. Blora	311,671,182	349,037,401	420,864,557	423,228,294
17	Kab. Rembang	51,980,727	411,405,796	353,770,714	363,851,974
18	Kab. Pati	279,135,036	316,516,255	448,942,339	297,331,416
19	Kab. Kudus	451,330,310	604,464,841	500,780,773	408,396,718
20	Kab. Jepara	330,419,883	393,186,965	404,345,728	441,037,933
21	Kab. Demak	549,774,746	463,674,842	457,258,577	346,045,027
22	Kab. Semarang	229,910,573	321,386,473	346,459,249	342,938,651
23	Kab. Temanggung	320,338,494	384,846,363	313,434,853	226,739,266
24	Kab. Kendal	282,090,070	306,535,049	321,438,759	291,280,737
25	Kab. Batang	193,435,878	282,724,478	163,667,905	186,975,255
26	Kab. Pekalongan	190,291,493	288,929,619	336,815,994	434,427,924
27	Kab. Pemasang	267,766,979	97,723,329	336,088,970	407,026,097
28	Kab. Tegal	255,207,688	617,150,620	437,758,903	507,203,745
29	Kab. Brebes	469,584,321	611,331,970	593,490,573	402,012,169
30	Kota Magelang	141,308,934	164,687,094	233,070,956	223,259,862
31	Kota. Surakarta	235,829,591	276,595,174	469,587,240	453,504,981
32	Kota. Salatiga	107,149,176	246,307,141	217,847,988	182,415,832
33	Kota. Semarang	1,349,349,490	1,151,483,651	1,275,359,089	1,611,808,054
34	Kota. Pekalongan	157,668,840	200,867,774	220,686,789	177,208,712
35	Kota. Tegal	207,499,062	269,539,036	205,540,998	140,883,218

Lampiran Output SPSS

Descriptives

Descriptive Statistics

	N	Minimum	Maximum	Mean	Std. Deviation
Pendapatan Asli Daerah	140	74339697	1791886379	324437651	227836175.6
Dana Alokasi Umum	140	283657151	1398539653	937408161	249820961.3
Dana Alokasi Khusus	140	3750100	519233478	224666977	140520997.5
Pajak Daerah	140	23587802	1231515124	104683198	168761523.3
Retribusi Daerah	140	4780203	158292572	25074565.8	19830821.463
Belanja Modal	140	51980727	1611808054	377106211	209923514.5
Valid N (listwise)	140				

Descriptive Statistics

	N	Minimum	Maximum	Mean	Std. Deviation
LN_PAD	140	18.12	21.31	19.4792	.43302
LN_DAU	140	19.46	21.06	20.6146	.31840
LN_DAK	140	15.14	20.07	18.9729	.91428
LN_Pajak	140	16.98	20.93	18.0863	.70416
LN_Retribusi	140	15.38	18.88	16.9189	.62587
LN_Belanja_Daerah	140	17.77	21.20	19.6364	.46703
Valid N (listwise)	140				

Regression

Variables Entered/Removed^a

Model	Variables Entered	Variables Removed	Method
1	LN_Retribusi, LN_DAK, LN_DAU, LN_Pajak, LN_PAD	.	Enter

- a. All requested variables entered.
b. Dependent Variable: LN_Belanja_Daerah

Model Summary^b

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate
1	.748 ^a	.559	.542	.31589

- a. Predictors: (Constant), LN_Retribusi, LN_DAK, LN_DAU, LN_Pajak, LN_PAD
b. Dependent Variable: LN_Belanja_Daerah

ANOVA^b

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	16.946	5	3.389	33.965	.000 ^a
	Residual	13.372	134	.100		
	Total	30.318	139			

- a. Predictors: (Constant), LN_Retribusi, LN_DAK, LN_DAU, LN_Pajak, LN_PAD
b. Dependent Variable: LN_Belanja_Daerah

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	-.116	1.930		-.060	.952
	LN_PAD	.385	.118	.357	3.262	.001
	LN_DAU	.402	.099	.274	4.044	.000
	LN_DAK	.094	.034	.184	2.746	.007
	LN_Pajak	-.004	.069	-.005	-.053	.958
	LN_Retribusi	.133	.052	.178	2.580	.011

a. Dependent Variable: LN_Belanja_Daerah

One-Sample Kolmogorov-Smirnov Test

		Unstandardized Residual
N		140
Normal Parameters ^{a,b}	Mean	.0000000
	Std. Deviation	.31015980
Most Extreme Differences	Absolute	.072
	Positive	.054
	Negative	-.072
Kolmogorov-Smirnov Z		.854
Asymp. Sig. (2-tailed)		.459

a. Test distribution is Normal.

b. Calculated from data.

Runs Test

	Unstandardized Residual
Test Value ^a	.01853
Cases < Test Value	70
Cases >= Test Value	70
Total Cases	140
Number of Runs	76
Z	.848
Asymp. Sig. (2-tailed)	.396

a. Median

Coefficients^a

Model		Collinearity Statistics	
		Tolerance	VIF
1	LN_PAD	.275	3.637
	LN_DAU	.716	1.396
	LN_DAK	.736	1.359
	LN_Pajak	.304	3.286
	LN_Retribusi	.688	1.454

a. Dependent Variable: LN_Belanja_Daerah

Coefficients^a

Model		Unstandardized Coefficients		Standardized Coefficients	t	Sig.
		B	Std. Error	Beta		
1	(Constant)	.087	1.346		.064	.949
	LN_PAD	-.149	.082	-.289	-1.805	.073
	LN_DAU	.053	.069	.075	.757	.450
	LN_DAK	-.018	.024	-.075	-.764	.446
	LN_Pajak	.081	.048	.258	1.693	.093
	LN_Retribusi	.049	.036	.138	1.362	.175

a. Dependent Variable: Abs_res

Tabel 51 Realisasi Penerimaan Pemerintah Kabupaten Kendal Menurut Jenis Penerimaan (ribu rupiah), 2015-2016

Jenis Penerimaan	2015	2016*)
(1)	(2)	(3)
A. Pendapatan Daerah	1 720 297 185	1 892 380 741
1. Pendapatan Asli Daerah	239 340 238	203 810 167
1.1. Pajak Daerah	70 285 888	56 527 250
1.2. Retribusi Daerah	19 334 542	17 385 770
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan	7 424 929	10 901 700
1.4. Lain-lain PAD yang Sah	142 294 879	118 995 447
2. Dana Perimbangan	996 572 170	1 392 628 290
2.1. Bagi Hasil Pajak	48 137 696	48 153 981
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam	1 632 482	1 731 751
2.3. Dana Alokasi Umum	884 901 572	972 952 576
2.4. Dana Alokasi Khusus	61 900 420	369 789 982
3. Lain-lain Pendapatan yang Sah	484 384 777	295 942 284
B. Pembiayaan Daerah	373 378 781	114 207 663
Jumlah	2 093 675 966	2 006 588 404

*) Data APBD

Tabel 52 Realisasi Pengeluaran Pemerintah Kabupaten Kendal Menurut Jenis Pengeluaran (ribu rupiah), 2015-2016

Jenis Pengeluaran	2015	2016*)
(1)	(2)	(3)
A. Belanja Tidak Langsung	992 477 661	1 286 989 829
1. Belanja Pegawai	792 838 666	988 965 916
2. Belanja Bunga	26 107	30 000
3. Belanja Subsidi	0	0
4. Belanja Hibah	22 201 601	13 956 444
5. Belanja Bantuan Sosial	0	0
6. Belanja Bagi Hasil	6 131 631	7 391 302
7. Belanja Bantuan Keuangan	168 945 324	273 146 167
8. Pengeluaran Tidak Terduga	2 334 332	3 500 000
B. Belanja Langsung	700 017 105	702 423 575
1. Belanja Pegawai	65 205 338	33 585 044
2. Belanja Barang dan Jasa	352 721 697	362 303 482
3. Belanja Modal	282 090 070	306 535 049
C. Pembiayaan Daerah	401 181 200	17 175 000
Jumlah	2 093 675 966	2 006 588 404

*) Data APBD

Tabel 53 Realisasi Penerimaan Pemerintah Kabupaten Batang Menurut Jenis Penerimaan (ribu rupiah), 2015-2016

Jenis Penerimaan	2015	2016*)
	(1)	(2)
A. Pendapatan Daerah	1 396 266 245	1 598 333 412
1. Pendapatan Asli Daerah	179 721 274	159 105 341
1.1. Pajak Daerah	51 482 053	49 159 250
1.2. Retribusi Daerah	16 211 683	14 018 390
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan	7 070 429	7 288 935
1.4. Lain-lain PAD yang Sah	104 957 109	88 638 766
2. Dana Perimbangan	814 899 907	937 745 247
2.1. Bagi Hasil Pajak	21 614 628	28 624 033
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam	7 004 633	8 261 771
2.3. Dana Alokasi Umum	706 782 246	790 848 003
2.4. Dana Alokasi Khusus	79 498 400	110 011 440
3. Lain-lain Pendapatan yang Sah	401 645 064	501 482 824
B. Pembayaran Daerah	137 474 382	82 322 405
Jumlah	1 533 740 627	1 680 655 817

*) Data APBD

Tabel 54 Realisasi Pengeluaran Pemerintah Kabupaten Batang Menurut Jenis Pengeluaran (ribu rupiah), 2015-2016

Jenis Pengeluaran	2015	2016*)
	(1)	(2)
A. Belanja Tidak Langsung	834 071 005	1 023 068 771
1. Belanja Pegawai	643 983 429	711 447 450
2. Belanja Bunga	24 239	45 000
3. Belanja Subsidi	0	0
4. Belanja Hibah	26 078 154	61 182 494
5. Belanja Bantuan Sosial	15 486 936	17 413 350
6. Belanja Bagi Hasil	0	0
7. Belanja Bantuan Keuangan	148 412 084	230 980 477
8. Pengeluaran Tidak Terduga	86 163	2 000 000
B. Belanja Langsung	534 093 744	653 500 846
1. Belanja Pegawai	67 305 872	69 721 049
2. Belanja Barang dan Jasa	273 351 994	301 055 319
3. Belanja Modal	193 435 878	282 724 478
C. Pembayaran Daerah	165 575 878	4 086 200
Jumlah	1 533 740 627	1 680 655 817

*) Data APBD

Tabel 55 Realisasi Penerimaan Pemerintah Kabupaten Pekalongan Menurut Jenis Penerimaan (ribu rupiah), 2015-2016^{*)}

Jenis Penerimaan	2015	2016 ^{*)}
(1)	(2)	(3)
A. Pendapatan Daerah	1 697 594 551	1 854 438 065
1. Pendapatan Asli Daerah	251 558 971	270 908 898
1.1. Pajak Daerah	39 193 528	35 221 637
1.2. Retribusi Daerah	12 588 738	7 580 633
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan	4 847 855	5 366 639
1.4. Lain-lain PAD yang Sah	194 928 852	222 739 989
2. Dana Perimbangan	978 154 337	1 302 601 220
2.1. Bagi Hasil Pajak	25 493 198	30 279 769
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam	1 006 823	2 200 979
2.3. Dana Alokasi Umum	862 011 706	926 571 243
2.4. Dana Alokasi Khusus	89 642 610	343 549 229
3. Lain-lain Pendapatan yang Sah	467 881 243	280 927 947
B. Pembiayaan Daerah	144 151 518	35 388 101
Jumlah	1 841 746 069	1 889 826 166

*) Data APBD

Tabel 56 Realisasi Pengeluaran Pemerintah Kabupaten Pekalongan Menurut Jenis Pengeluaran (ribu rupiah), 2015-2016^{*)}

Jenis Pengeluaran	2015	2016 ^{*)}
(1)	(2)	(3)
A. Belanja Tidak Langsung	1 028 327 851	1 177 946 180
1. Belanja Pegawai	812 820 419	869 006 882
2. Belanja Bunga	25 895	5 213
3. Belanja Subsidi	0	0
4. Belanja Hibah	34 587 092	6 356 718
5. Belanja Bantuan Sosial	4 152 551	3 416 400
6. Belanja Bagi Hasil	3 784 431	4 280 227
7. Belanja Bantuan Keuangan	170 884 188	289 380 740
8. Pengeluaran Tidak Terduga	2 073 275	3 500 000
B. Belanja Langsung	578 154 722	704 854 670
1. Belanja Pegawai	98 082 223	105 023 404
2. Belanja Barang dan Jasa	289 781 006	310 901 647
3. Belanja Modal	190 291 493	288 929 619
C. Pembiayaan Daerah	235 263 496	7 025 316
Jumlah	1 841 746 069	1 889 826 166

*) Data APBD

Tabel 57 Realisasi Penerimaan Pemerintah Kabupaten Pemalang Menurut Jenis Penerimaan (ribu rupiah), 2015-2016

Jenis Penerimaan	2015	2016*)
(1)	(2)	(3)
A. Pendapatan Daerah	1 966 423 491	1 803 937 319
1. Pendapatan Asli Daerah	230 435 213	212 482 621
1.1. Pajak Daerah	40 594 774	40 205 000
1.2. Retribusi Daerah	21 685 600	23 493 008
1.3. Hasil Perusahaan Milik Daerah & Pengelolaan Kekayaan Daerah yang Dipisahkan	13 746 977	13 937 621
1.4. Lain-lain PAD yang Sah	154 407 868	134 846 992
2. Dana Perimbangan	1 201 017 715	1 099 222 494
2.1. Bagi Hasil Pajak	30 089 602	38 034 136
2.2. Bagi Hasil Bukan Pajak/Sumber Daya Alam	1 328 593	2 205 828
2.3. Dana Alokasi Umum	1 058 982 530	1 058 982 530
2.4. Dana Alokasi Khusus	110 616 990	0
3. Lain-lain Pendapatan yang Sah	534 970 563	492 232 204
B. Pembiayaan Daerah	272 482 085	52 500 000
Jumlah	2 238 905 576	1 856 437 319

*) Data APBD

Tabel 58 Realisasi Pengeluaran Pemerintah Kabupaten Pemalang Menurut Jenis Pengeluaran (ribu rupiah), 2015-2016

Jenis Pengeluaran	2015	2016*)
(1)	(2)	(3)
A. Belanja Tidak Langsung	1 198 258 245	1 344 394 787
1. Belanja Pegawai	977 052 576	1 104 543 819
2. Belanja Bunga	71 187	71 187
3. Belanja Subsidi	0	0
4. Belanja Hibah	38 130 286	8 625 000
5. Belanja Bantuan Sosial	2 120 250	2 400 000
6. Belanja Bagi Hasil	3 684 036	6 379 688
7. Belanja Bantuan Keuangan	176 906 410	220 375 093
8. Pengeluaran Tidak Terduga	293 500	2 000 000
B. Belanja Langsung	760 310 493	487 853 278
1. Belanja Pegawai	90 202 813	96 811 516
2. Belanja Barang dan Jasa	402 340 701	293 318 433
3. Belanja Modal	267 766 979	97 723 329
C. Pembiayaan Daerah	280 336 838	24 189 254
Jumlah	2 238 905 576	1 856 437 319

*) Data APBD

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