

LAMPIRAN

**REKAPITULASI RENCANA
ANGGARAN BIAYA**

**PROGRAM : PENGADAAN, PENINGKATAN SARANA DAN PRASARANA
PUSKESMAS/PUSKESMAS PEMBANTU DAN JARINGANNYA**

**KEGIATAN : PEMBANGUNAN PUSKESMAS PEKERJAAN :
PEMBANGUNAN PUSKESMAS BETUN LOKASI : BETUN**

TAHUN : 2018

NO	URAIAN PEKERJAAN	JUMLAH TOTAL
		HARGA
	PEKERJAAN BANGUNAN STANDARD	
A	PEKERJAAN PERSIAPAN	30,800,000.00
B	PEKERJAAN GALIAN & URUGAN	112,322,500.00
C	PEKERJAAN PONDASI & SLOOF	381,383,700.00
D	PEKERJAAN TANGGA	
I	LANTAI 1 (SEMI BASEMENT) Elv - 4.00	34,706,600.00
E	PEKERJAAN ATAP	427,469,355.00
F	PEKERJAAN BETON PRAKTIS DAN BALOK LINTEL	
I	LANTAI - 1	752,331,313.75
II	LANTAI - 2	317,059,191.25
G	PEKERJAAN ARSITEKTUR	
I	PEKERJAAN DINDING & PLESTERAN	
a.	LANTAI 1	539,530,000.00
b.	LAIN-LAIN : PEKERJAAN DILUAR BANGUNAN UTAMA	-
c.	LANTAI 2	244,114,000.00
II	PEK. PINTU DAN JENDELA ALUMUNIUM & ACCESSORIES	
a.	LANTAI 1	475,861,000.00
b.	LANTAI 2	120,505,700.00
III.	PEKERJAAN PLAFOND	
a.	LANTAI 1	85,406,400.00
b.	LANTAI 2	36,245,000.00
IV.	PEKERJAAN LANTAI	
a.	LANTAI 1	418,253,500.00
b.	LANTAI 2	121,451,200.00
V	PEKERJAAN FINISHING & PENGECATAN	
a.	LANTAI 1	165,901,900.00
b.	LANTAI 2	105,602,200.00
	JUMLAH TOTAL PEKERJAAN STANDARD	4,368,943,560.00
	PEKERJAAN MEKANIKAL ELEKTRIKAL	
I.	PEKERJAAN ELEKTRIKAL	291,577,600.00
II.	PEKERJAAN MEKANIKAL STANDAR/PLUMBING	222,738,400.00
	JUMLAH TOTAL PEKERJAAN MEKANIKAL ELEKTRIKAL	514,316,000.00
	JUMLAH	4,883,259,560.00
	PPN 10 %	488,325,956.00
	JUMLAH TOTAL	5,371,585,516.00
	DIBULATKAN	5,371,585,000.00

TERBILANG : Lima Milyar Tiga Ratus Tujuh Puluh Satu Juta Lima Ratus Delapan Puluh

Jakarta, 3 Juli 2018

Penawar,

PT. JAFRI SENTOSA



P.T. JAFRI SENTOSA

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BANK : BPD DKI

DAFTAR KUANTITAS DAN HARGA

PROGRAM : PENGADAAN, PENINGKATAN SARANA DAN PRASARANA
PUSKESMAS/PUSKESMAS PEMBANTU DAN JARINGANNYA
PEMBANGUNAN PUSKESMAS
I : PEMBANGUNAN PUSKESMAS BETUN
KEGIATAN : BETUN
PEKERJAA : 2018
LOKASI
TAHUN

NO	URAIAN PEKERJAAN	VOLUME	SATUAN	HARGA	JUMLAH HARGA
A	PEKERJAAN PERSIAPAN				
1	Pekerjaan Pembersihan	1.00	Ls	2,000,000.00	2,000,000.00
2	Papan Nama Proyek	1.00	Bh	800,000.00	800,000.00
3	Pengukuran dan bowplank	1.00	ls	1,000,000.00	1,000,000.00
4	Direksi keet dan gudang	1.00	ls	10,000,000.00	10,000,000.00
5	Air kerja	1.00	ls	10,000,000.00	10,000,000.00
6	Listrik kerja	1.00	ls	2,000,000.00	2,000,000.00
7	Documentasi dan laporan	1.00	ls	5,000,000.00	5,000,000.00
				SUB TOTAL- A (PERSIAPAN)	30,800,000.00
B	PEKERJAAN GALIAN & URUGAN				
1	Pek. Galian Tanah	706.00	M ³	56,700.00	40,030,200.00
2	Pek. Urugan Tanah Kembali	370.00	M ³	18,900.00	6,993,000.00
3	Pek. Buangan Tanah Eks Galian	284.00	M ³	43,200.00	12,268,800.00
4	Pek. Tanah Timbunan	383.00	M ³	113,400.00	43,432,200.00
5	Pek. Pasir urug di bawah pondasi 10cm	53.00	M ³	181,100.00	9,598,300.00
				SUB TOTAL- B (GALIAN & URUGAN)	112,322,500.00
C	PEKERJAAN PONDASI & SLOOF				
1	Pek. Cerucuk kayu dolken	517.00	Ttk	24,000.00	12,408,000.00
2	Pek. Pasangan Batu Kali 1 : 4	248.00	M ³	628,700.00	155,917,600.00
3	Pek. Sloof (S-1) Beton 20/40 ; 6D16; Ø8 - 10/20				
	a. Beton Mutu K- 225 (Site Mix)	36.00	M ³	1,019,400.00	36,698,400.00
	b. Pembesian U 24	3,064.00	Kg	13,300.00	40,751,200.00
	c. Bekisting sloof	226.00	M ²	169,300.00	38,261,800.00
4	Pek. Sloof (S-2) Beton 20/30 ; 6D13; Ø8 - 10/20				
	a. Beton Mutu K- 225 (Site Mix)	18.00	M ³	1,019,400.00	18,349,200.00
	b. Pembesian U 24	2,961.00	Kg	13,300.00	39,381,300.00
	c. Bekisting sloof	234.00	M ²	169,300.00	39,616,200.00
				SUB TOTAL- C (PONDASI & SLOOF)	381,383,700.00
D	PEKERJAAN TANGGA				
I	LANTAI 1 (SEMI BASEMENT) ELv - 4.00				
	Pekerjaan Tangga , beton K-225 (Site Mix)				
	a. Beton Mutu K- 225 (Site Mix)	13.00	M ³	1,019,400.00	13,252,200.00
	b. Pembesian U 24	798.00	Kg	13,300.00	10,613,400.00
	c. Bekisting Tangga	37.00	M ²	293,000.00	10,841,000.00
				JUMLAH - I	34,706,600.00
E	PEKERJAAN ATAP LT-1 & LT-2				
1	Pasang Aluminium Foil + Glasswool + roofmest	957.00	M ²		76,574,355.00
2	Pasang Rangka Atap Baja Ringan	818.00	M ²	220,700.00	180,532,600.00
3	Pasang Penutup Atap Zinalum t = 0.4 mm	957.00	M ²	165,700.00	158,574,900.00
4	Pasang Bubungan Metal	125.00	M ¹	94,300.00	11,787,500.00
5	Pasang Lisplang GRC	-	M ¹	184,700.00	-
				SUB TOTAL- E (ATAP)	427,469,355.00
F	PEKERJAAN BETON PRAKTIS DAN BALOK LINTEL				
I	LANTAI - 1				
1	Pek Kolom K1 13/40 ; 8D13; Ø8 - 10/20				
	a. Beton Mutu K- 225 (Site Mix Mix)	20.00	M ³	1,019,400.00	20,388,000.00
	b. Pembesian 8D13 Beugel Ø8-15	4,413.00	Kg	13,300.00	58,692,900.00
	c. Bekisting Kolom	391.00	M ²	182,153.75	71,222,116.25
					-
2	Pek Kolom K2 13/40/40 ; 8D13; Ø8 - 10/20				
	a. Beton Mutu K- 225 (Site Mix Mix)	2.00	M ³	1,019,400.00	2,038,800.00
	b. Pembesian 8D13 Beugel Ø8-15	487.00	Kg	13,300.00	6,477,100.00
	c. Bekisting Kolom	31.00	M ²	182,153.75	5,646,766.25
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3	Pek Kolom K3 13/40/30 ; 8D13; Ø8 - 10/20				-
	a. Beton Mutu K- 225 (Site Mix Mix)	4.00	M ³	1,019,400.00	4,077,600.00
	b. Pembesian 8D13 Beugel Ø8-15	1,037.00	Kg	13,300.00	13,792,100.00
	c. Bekisting Kolom	60.00	M ²	182,153.75	10,929,225.00
					-
4	Pek Kolom Praktis 13/13				-
	a. Beton Mutu K- 175 (Site Mix)	7.00	M ³	948,300.00	6,638,100.00
	b. Pembesian 4Ø10 ; Ø6-15	1,265.00	Kg	13,300.00	16,824,500.00
	c. Bekisting Kolom	197.00	M ²	182,153.75	35,884,288.75

5	Pek. RB 20/30				-
	a. Beton Mutu K- 225 (Site Mix)	15.00	M ³	948,300.00	14,224,500.00
	b. Pembesian 6D13 Beugel Ø8-10/20	2,305.00	Kg	13,300.00	30,656,500.00
	c. Bekisting Balok	190.00	M ²	185,048.75	35,159,262.50
					-
6	Pek. RB 25/60				-
	a. Beton Mutu K- 225 (Site Mix)	3.00	M ³	948,300.00	2,844,900.00
	b. Pembesian 10D16 Beugel Ø8-10/20	378.00	Kg	13,300.00	5,027,400.00
	c. Bekisting Balok	17.00	M ²	185,048.75	3,145,828.75
					-
7	Pek. RB 25/50				-
	a. Beton Mutu K- 225 (Site Mix)	3.00	M ³	948,300.00	2,844,900.00
	b. Pembesian 10D16 Beugel Ø8-10/20	493.00	Kg	13,300.00	6,556,900.00
	c. Bekisting Balok	28.00	M ²	185,048.75	5,181,365.00
					-
8	Pek. RB 13/25				-
	a. Beton Mutu K- 225 (Site Mix)	9.00	M ³	948,300.00	8,534,700.00
	b. Pembesian 4D13 Beugel Ø8-10/20	1,822.00	Kg	13,300.00	24,232,600.00
	c. Bekisting Balok	172.00	M ²	185,048.75	31,828,385.00
					-
9	Pek. Balok Lantai 13/13				-
	a. Beton Mutu K- 175 (Site Mix)	8.00	M ³	948,300.00	7,586,400.00
	b. Pembesian 4Ø10 ; Ø6-15	271.00	Kg	13,300.00	3,604,300.00
	c. Bekisting Balok	222.00	M ²	185,048.75	41,080,822.50
					-
10	Pek. Plat Beton Lantai t = 12 cm				-
	a. Beton Mutu K- 225 (Site Mix)	36.00	M ³	948,300.00	34,138,800.00
	b. Pembesian DØ10-20 (2 lapis)	2,611.00	Kg	13,300.00	34,726,300.00
	c. Bekisting Lantai	298.00	M ²	230,153.75	68,585,817.50
					-
11	Pek. Plat Beton Lantai Dak Talang Atap t = 10 cm				-
	a. Beton Mutu K- 225 (Site Mix)	19.00	M ³	948,300.00	18,017,700.00
	b. Pembesian DØ10-20 (2 lapis)	3,071.00	Kg	13,300.00	40,844,300.00
	c. Bekisting Lantai	189.00	M ²	230,153.75	43,499,058.75
					-
12	Pek. Listplank Beton 10/50				-
	a. Beton Mutu K- 225 (Site Mix)	6.00	M ³	948,300.00	5,689,800.00
	b. Pembesian Ø10	871.00	Kg	13,300.00	11,584,300.00
	c. Bekisting	57.00	M ²	230,153.75	13,118,763.75
					-
13	Pek. Plat Meja Beton t = 10 cm				-
	a. Beton Mutu K- 175 (Site Mix)	2.00	M ³	948,300.00	1,896,600.00
	b. Pembesian Ø8-15	90.00	Kg	13,300.00	1,197,000.00
	c. Bekisting	17.00	M ²	230,153.75	3,912,613.75
					-
14	Pek. RB 15/30 Dudukan Kuda2				-
	a. Beton Mutu K- 225 (Site Mix)	-	M ³	948,300.00	-
	b. Pembesian 4 D13 Beugel Ø8-10/20	-	Kg	13,300.00	-
	c. Bekisting Balok	-	M ²	185,048.75	-
					-
				JUMLAH - 1	752,331,313.75
II	LANTAI - 2				
1	Pek Kolom K1 13/40				
	a. Beton Mutu K- 225 (Site Mix)	7.00	M ³	1,019,400.00	7,135,800.00
	b. Pembesian 8D13 ; Ø8-10/20	1,471.00	Kg	13,300.00	19,564,300.00
	c. Bekisting Kolom	131.00	M ²	182,153.75	23,862,141.25
					-
2	Pek Kolom K2 13/40/40 ; 8D13; Ø8 - 10/20				-
	a. Beton Mutu K- 225 (Site Mix Mix)	1.00	M ³	1,019,400.00	1,019,400.00
	b. Pembesian 8D13 Beugel Ø8-15	244.00	Kg	13,300.00	3,245,200.00
	c. Bekisting Kolom	16.00	M ²	182,153.75	2,914,460.00
					-
3	Pek Kolom K3 13/40				-
	a. Beton Mutu K- 225 (Site Mix)	3.00	M ³	1,019,400.00	3,058,200.00
	b. Pembesian 8D13 ; Ø8-10/20	692.00	Kg	13,300.00	9,203,600.00
	c. Bekisting Kolom	40.00	M ²	182,153.75	7,286,150.00
					-
4	Pek Kolom Praktis 13/13				-
	a. Beton Mutu K- 175 (Site Mix)	4.00	M ³	948,300.00	3,793,200.00
	b. Pembesian 4Ø10 ; Ø6-15	697.00	Kg	13,300.00	9,270,100.00
	c. Bekisting Kolom	109.00	M ²	182,153.75	19,854,758.75
					-
5	Pek. Balok 13/25 (Ring balok)				-
	a. Beton Mutu K- 225 (Site Mix)	9.00	M ³	948,300.00	8,534,700.00
	b. Pembesian 4D13 ; Ø8-10/20	1,757.00	Kg	13,300.00	23,368,100.00
	c. Bekisting Balok	174.00	M ²	185,048.75	32,198,482.50
					-
6	Pek. Balok Lantai 13/13				-
	a. Beton Mutu K- 175 (Site Mix)	4.00	M ³	948,300.00	3,793,200.00
	b. Pembesian 4Ø10 ; Ø6-15	91.00	Kg	13,300.00	1,210,300.00
	c. Bekisting Balok	101.00	M ²	185,048.75	18,689,923.75
					-
7	Pek. Plat Beton Lantai Dak Talang Atap t = 10 cm				-
	a. Beton Mutu K- 225 (Site Mix)	22.00	M ³	948,300.00	20,862,600.00
	b. Pembesian DØ10-20 (2 lapis)	1,631.00	Kg	13,300.00	21,692,300.00
	c. Bekisting Lantai	180.00	M ²	230,153.75	41,427,675.00

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8	Pek. Listplank Beton 10/50				-
	a. Beton Mutu K- 225 (Site Mix)	6.00	M³	948,300.00	5,689,800.00
	b. Pembesian Ø10	825.00	Kg	13,300.00	10,972,500.00
	c. Bekisting Lantai	80.00	M²	230,153.75	18,412,300.00
					-
9	Pek. RB 15/30 Dudukan Kuda2				-
	a. Beton Mutu K- 225 (Site Mix)	-	M³	948,300.00	-
	b. Pembesian 4 D13 Beugel Ø8-10/20	-	Kg	13,300.00	-
	c. Bekisting Balok	-	M²	185,048.75	-
					-
JUMLAH - 2					317,059,191.25
SUB TOTAL- F					1,069,390,505.00
G	PEKERJAAN ARSITEKTUR				
I	PEKERJAAN DINDING & PLESTERAN				
a.	LANTAI 1				
1	Pasangan dinding 1/2 bata	1,627.00	M²	122,800.00	199,795,600.00
2	Pekerjaan plesteran dinding 1 : 3	3,253.00	M²	59,100.00	192,252,300.00
3	Pekerjaan acian dinding 1 : 3	3,253.00	M²	22,500.00	73,192,500.00
4	Pekerjaan dinding Granite Tile 40x40 Exterior ex. INDOGRESS/Setara	-	M²	609,400.00	-
5	Pekerjaan dinding KM Keramik 20 X 25, ex. ROMAN/Setara	268.00	M²	277,200.00	74,289,600.00
6	Pekerjaan Railling tangga Tengah Pipa Stainlesstel"	-	M²	824,400.00	-
7	Finishing sudutan openingan pintu jendela	-	m1	40,000.00	-
					-
Jumlah					539,530,000.00
b.	LAIN-LAIN : PEKERJAAN DILUAR BANGUNAN UTAMA				
1	Saluran Drainase Keliling Bangunan	-	m1	-	-
2	Pagar Keliling Bangunan	-	m1	-	-
3	Gapura Pagar (Pintu Masuk Utama)	-	LS	-	-
4	Tempat Area Parkir	-	m2	-	-
5	Area Taman	-	m2	-	-
					-
Jumlah					-
c.	LANTAI 2				
1	Pasangan dinding 1/2 bata	754.00	M²	122,800.00	92,591,200.00
2	Pekerjaan plesteran dinding 1 : 3	1,507.00	M²	59,100.00	89,063,700.00
3	Pekerjaan acian dinding 1 : 3	1,507.00	M²	22,500.00	33,907,500.00
3	Pekerjaan dinding KM Keramik 20 X 25, ex. ROMAN/Setara	103.00	M²	277,200.00	28,551,600.00
4	Pekerjaan Railling tangga Tengah Pipa Stainlesstel"	-	M²	824,400.00	-
5	Pekerjaan Railling Void"Pipa Stainlesstel"	-	M²	824,400.00	-
7	Finishing sudutan openingan pintu jendela	-	m1	40,000.00	-
8	Papan Nama - P U S K E S M A S	-	set	15,750,000.00	-
					-
Jumlah					244,114,000.00
JUMLAH - I					783,644,000.00
II	PEK. PINTU DAN JENDELA ALUMUNIU M & ACCESSORIES				
a.	LANTAI 1				
1	Pasang Pintu Type PD1	2.00	Unit	11,009,600.00	22,019,200.00
2	Pasang Pintu Type PD3	2.00	Unit	1,652,600.00	3,305,200.00
3	Pasang Pintu Type PD5	5.00	Unit	4,870,300.00	24,351,500.00
4	Pasang Pintu Type PD6	9.00	Unit	8,432,800.00	75,895,200.00
					-
5	Pasang Pintu Type P1	1.00	Unit	3,186,600.00	3,186,600.00
6	Pasang Pintu Type P2	7.00	Unit	2,957,200.00	20,700,400.00
7	Pasang Pintu Type P5	6.00	Unit	2,870,400.00	17,222,400.00
8	Pasang Pintu Type P8	8.00	Unit	2,998,800.00	23,990,400.00
					-
9	Pasang Jendela Type J2	7.00	Unit	2,908,200.00	20,357,400.00
10	Pasang Jendela Type J21-A	2.00	Unit	7,023,500.00	14,047,000.00
11	Pasang Jendela Type J22-A	8.00	Unit	6,429,800.00	51,438,400.00
12	Pasang Jendela Type J24-A	1.00	Unit	5,274,500.00	5,274,500.00
13	Pasang Jendela Loket	2.00	Unit	1,395,500.00	2,791,000.00
					-
14	Pasang Bouvenlight Type BV (luar)	10.00	Unit	1,026,900.00	10,269,000.00
15	Pasang Bouvenlight Type BV1	-	Unit	1,026,900.00	-
16	Pasang Bouvenlight Type BV2	5.00	Unit	4,815,200.00	24,076,000.00
17	Pasang Bouvenlight Type BV3	4.00	Unit	7,667,900.00	30,671,600.00
18	Pasang Bouvenlight Type BV4	9.00	Unit	7,519,900.00	67,679,100.00
					-
19	Pasang Partisi Type PK-1 (Lobby Utama)	1.00	Unit	26,871,400.00	26,871,400.00
20	Pasang Partisi Type PK2 B	-	Unit	11,741,000.00	-
21	Pasang Partisi Type PK3	1.00	Unit	14,412,800.00	14,412,800.00
22	Pasang Partisi Type PK5	3.00	Unit	5,767,300.00	17,301,900.00
					-
Jumlah					475,861,000.00
b.	LANTAI 2				
1	Pasang Pintu Type PD1	-	Unit	11,009,600.00	-
2	Pasang Pintu Type PD3	-	Unit	1,652,600.00	-
3	Pasang Pintu Type PD5	2.00	Unit	4,870,300.00	9,740,600.00
4	Pasang Pintu Type PD6	-	Unit	8,432,800.00	-
					-
5	Pasang Pintu Type P1	-	Unit	3,186,600.00	-
6	Pasang Pintu Type P2	5.00	Unit	2,957,200.00	14,786,000.00
7	Pasang Pintu Type P5	1.00	Unit	2,870,400.00	2,870,400.00
8	Pasang Pintu Type P8	3.00	Unit	2,998,800.00	8,996,400.00
					-

9	Pasang Jendela Type J2	-	Unit	2,908,200.00	-
10	Pasang Jendela Type J21-A	2.00	Unit	7,023,500.00	14,047,000.00
11	Pasang Jendela Type J22-A	10.00	Unit	6,429,800.00	64,298,000.00
12	Pasang Jendela Type J24-A	-	Unit	5,274,500.00	-

12	Pasang Bouvenlight Type BV (luar)	-	Unit	1,026,900.00	-
13	Pasang Bouvenlight Type BV1	-	Unit	1,026,900.00	-
14	Pasang Bouvenlight Type BV2	-	Unit	4,815,200.00	-
15	Pasang Bouvenlight Type BV3	-	Unit	7,667,900.00	-
16	Pasang Bouvenlight Type BV4	-	Unit	7,519,900.00	-
				-	
17	Pasang Partisi Type PK-1 (Lobby Utama)	-	Unit	26,871,400.00	-
18	Pasang Partisi Type PK2 B	-	Unit	11,741,000.00	-
19	Pasang Partisi Type PK3	-	Unit	14,412,800.00	-
20	Pasang Partisi Type PK5	1.00	Unit	5,767,300.00	5,767,300.00
				Jumlah	120,505,700.00
				JUMLAH -II	596,366,700.00
III.	PEKERJAAN PLAFOND				
a.	LANTAI 1				
1	Plafond Gypsum t = 9 mm + Rangka Hollow	648.00	M ²	131,800.00	85,406,400.00
2	Plafond Calsiboard t = 6 mm + Rangka Hollow	-	M ²	149,200.00	-
3	Pekerjaan Tali Air Plafon (2 x 2)	-	M ¹	30,000.00	-
				Jumlah	85,406,400.00
b.	LANTAI 2				
1	Plafond Gypsum t = 9 mm + Rangka Hollow	275.00	M ²	131,800.00	36,245,000.00
2	Plafond Calsiboard t = 6 mm + Rangka Hollow	-	M ²	149,200.00	-
3	Pekerjaan Tali Air Plafon (2 x 2)	-	M ¹	30,000.00	-
				Jumlah	36,245,000.00
				JUMLAH -III	121,651,400.00
IV.	PEKERJAAN LANTAI				
a.	LANTAI 1				
1	Pekerjaan Urugan pasir bawah lantai Tebal =5 cm	42.00	M ³	181,100.00	7,606,200.00
2	Pekerjaan Lantai Kerja t= 7 cm	62.00	M ³	764,000.00	47,368,000.00
3	Pekerjaan Lantai Granite Tile 60 x 60, ex. INDOGRESS/Setara	605.00	M ²	462,800.00	279,994,000.00
4	Pekerjaan Lantai Granite Tile 60 x 60, ex. INDOGRESS/Setara (Teras D	63.00	M ²	462,800.00	29,156,400.00
5	Pekerjaan plint lantai granite tile t = 10cm + tali air	516.00	M ¹	58,600.00	30,237,600.00
6	Pekerjaan lantai KM Keramik 20X20 (toilet), ex. ROMAN/Setara (anti sl	53.00	M ¹	216,800.00	11,490,400.00
7	Pekerjaan Lantai tangga Granite Tile 60X60, ex. INDOGRESS/Setara	20.00	M ²	462,800.00	9,256,000.00
8	Pekerjaan Step Nozing tangga ex. INDOGRESS/Setara	33.00	M ¹	95,300.00	3,144,900.00
				Jumlah	418,253,500.00
b.	LANTAI 2				
1	Pekerjaan Lantai Granite Tile 60 x 60, ex. INDOGRESS/Setara	229.00	M ²	462,800.00	105,981,200.00
2	Pekerjaan plint lantai granite tile t = 10cm + tali air	190.00	M ¹	58,600.00	11,134,000.00
3	Pekerjaan lantai KM Keramik 20X20 (toilet), ex. ROMAN/Setara (anti sl	20.00	M ²	216,800.00	4,336,000.00
				Jumlah	121,451,200.00
				JUMLAH -IV	539,704,700.00
V	PEKERJAAN FINISHING & PENGECATAN				
a.	LANTAI 1				
1	Pekerjaan pengecatan dinding Exterior, ex. DULUX ICI Weathershield	1,627.00	M ²	49,500.00	80,536,500.00
2	Pekerjaan pengecatan dinding Interior, ex. MOWILEX	1,627.00	M ²	32,200.00	52,389,400.00
3	Pekerjaan pengecatan plafond , ex. MOWILEX	916.00	M ²	36,000.00	32,976,000.00
4	Pekerjaan pengecatan lisplang GRC	-	M ²	65,800.00	-
5	Pekerjaan. Alumunium Composit Panel, ex. SEVEN/Setara	-	M ²	820,000.00	-
				Jumlah	165,901,900.00
c.	LANTAI 2				
1	Pekerjaan pengecatan dinding Interior, ex. MOWILEX	754.00	M ²	32,200.00	24,278,800.00
	Pekerjaan pengecatan dinding eksterior, ex. MOWILEX	754.00	M ²	49,500.00	37,323,000.00
2	Pekerjaan pengecatan plafond (Expose)	289.00	M ²	36,000.00	10,404,000.00
3	Pekerjaan pengecatan plafond	87.00	M ²	36,000.00	3,132,000.00
4	Pekerjaan pengecatan lisplang GRC	-	M ²	65,800.00	-
5	Pekerjaan Waterproofing Coating Lantai Toilet	20.00	M ²	33,900.00	678,000.00
6	Pekerjaan Screed penutup Waterproofing Plat Dak Atap	504.00	M ²	59,100.00	29,786,400.00
7	Pekerjaan finishing ring balk plat dak atap	-	M ²	40,000.00	-
8	Pekerjaan. Alumunium Composit Panel, ex. SEVEN/Setara	-	M ²	820,000.00	-
				Jumlah	105,602,200.00
				JUMLAH -V	271,504,100.00
NO	URAIAN PEKERJAAN	VOLUME	SAT	HARGA	TOTAL
NO				SATUAN	JUMLAH HARGA
I.	PEKERJAAN ELEKTRIKAL				
A	PEKERJAAN PANEL DAYA				
	<i>Referensi Produk</i>				
	<i>Box Panel : Simetri, Sier, or Equivalent</i>				
	<i>MCCB, MCB : Scheneider Electric, Merlin Gerlin, Socomec</i>				
	<i>Accessories : Schneider Electric, Merlin Gerlin, or Equivalent</i>				
a.	Panel DP				
	~ Box Panel Ukuran 800x800x300 mm Type semi wall inbows	1.00	unit	3,150,000.00	3,150,000.00
	Ketebalan Plat min 1.5 mm finishing powder coating, Galvanized				
	~ MCCB 30A, 18 kA, 4P	1.00	unit	425,500.00	425,500.00
	~ MCCB 25A, 18 kA, 4P	7.00	unit	465,800.00	3,260,600.00
	~ Pilot Lamp + Fuse	3.00	unit	24,500.00	73,500.00
	~ Ampere Meter	3.00	unit	155,500.00	466,500.00
	~ Volt Meter	1.00	unit	155,500.00	155,500.00
	~ Coshphi meter	1.00	unit	320,500.00	320,500.00
	~ Selector switch A/M	1.00	unit	101,300.00	101,300.00
	~ Grounding system panel BC 70 mm max 1 ohm	1.00	lot	1,550,000.00	1,550,000.00

	~ Wirring,Installation & alat bantu	1.00	lot	1,635,000.00	1,635,000.00
	b. Panel PP/LP-1				
	~ Box Panel Ukuran 800x600x300 mm Type semi wall inbows	1.00	unit	3,150,000.00	3,150,000.00
	Ketebalan Plat min 1.5 mm finishing powder coating, Galvanized				
	~ MCCB 15A, 7.5kA, 4P	1.00	unit	425,500.00	425,500.00
	~ MCB 10A, 4.5kA 1P	9.00	unit	350,000.00	3,150,000.00
	~ Pilot Lamp + Fuse	3.00	unit	24,500.00	73,500.00
	~ Grounding system panel BC 70 mm	1.00	lot	750,000.00	750,000.00
	~ Wirring,Installation & alat bantu	1.00	lot	1,635,000.00	1,635,000.00
	c. Panel PP/LP-2				
	~ Box Panel Ukuran 800x600x300 mm Type semi wall inbows	1.00	unit	3,150,000.00	3,150,000.00
	Ketebalan Plat min 1.5 mm finishing powder coating, Galvanized				
	~ MCCB 15A, 7.5kA, 4P	1.00	unit	425,500.00	425,500.00
	~ MCB 10A, 4.5kA 1P	14.00	unit	350,000.00	4,900,000.00
	~ Pilot Lamp + Fuse	3.00	unit	24,500.00	73,500.00
	~ Grounding system panel BC 70 mm	1.00	lot	750,000.00	750,000.00
	~ Wirring,Installation & alat bantu	1.00	lot	1,635,000.00	1,635,000.00
	d. Panel PP-Pump				
	~ Box Panel Ukuran 500x400x250 mm Type semi wall inbows	1.00	unit	2,345,000.00	2,345,000.00
	Ketebalan Plat min 1.5 mm finishing powder coating, Galvanized				
	~ MCCB 15A, 7.5kA, 4P	1.00	unit	425,500.00	425,500.00
	~ MCB 10A, 4.5kA 1P	6.00	unit	350,000.00	2,100,000.00
	~ Pilot Lamp + Fuse	3.00	unit	24,500.00	73,500.00
	~ Grounding system panel BC 50 mm max 1 ohm	1.00	lot	1,550,000.00	1,550,000.00
	~ Wirring,Installation & alat bantu	1.00	lot	1,635,000.00	1,635,000.00
		SUB TOTAL- A (PANEL DAYA)			39,385,400.00
B	PEKERJAAN KABEL DAYA				
	Referensi produk : Supreme, Kabelindo, Kabel metal				
	1 Kabel Tuvur dari Metering PLN ke Panel DP-BS				
	~ NYFGby 4 X 25 mm ²	120.00	m ¹	315,000.00	37,800,000.00
	4 Kabel Tuvur dari Panel DP-BS				
	~ NYY 4 x 6 mm + NYA 6 mm ke PP/LP-1	50.00	m ¹	72,500.00	3,625,000.00
	~ NYY 4 x 6 mm + NYA 6 mm ke PP/LP-2	70.00	m ¹	72,500.00	5,075,000.00
	~ NYY 4 x 6 mm + NYA 6 mm ke PP/LP-3	90.00	m ¹	72,500.00	6,525,000.00
	~ NYFGby 4 x 6 mm ke PP-Pump	60.00	m ¹	142,500.00	8,550,000.00
		SUB TOTAL- B (KABEL DAYA)			61,575,000.00
C	PEKERJAAN PENERANGAN & STOP KONTAK				
	Referensi Produk				
	Armature Lampu : Phillips, Artolite, Panasonic				
	Ballast, Gear, Lamp & Accessories : Phillips, General Eclectric, Osram,				
	Outlet Socket power, Fitting, saklar : Clipsall, Panasonic, MK, ABB				
	1 Lantai Satu				
	~ Lampu RM TLED 2 x 14,5 Watt	39.00	unit	1,100,000.00	42,900,000.00
	~ Lampu RM TLED 2 x 10 Watt	14.00	unit	890,000.00	12,460,000.00
	~ Lampu Washtafel TLED 1 x 14,5 Watt	8.00	unit	745,500.00	5,964,000.00
	~ Lampu Washtafel TLED 1 x 10 Watt	9.00	unit	680,300.00	6,122,700.00
	~ Lampu Downlight LED E27 13 Watt	42.00	unit	460,500.00	19,341,000.00
	~ Lampu Downlight LED E27 6 Watt	16.00	unit	328,500.00	5,256,000.00
	~ Lampu Exit LED 10 Watt	1.00	unit	1,085,500.00	1,085,500.00
	~ Saklar Tunggal 16A	31.00	unit	36,500.00	1,131,500.00
	~ Saklar Ganda 16A	10.00	unit	47,800.00	478,000.00
	~ Saklar Hotel 16 A	1.00	unit	70,500.00	70,500.00
	~ Exhaust Fan 50 watt Ceiling Type	5.00	unit	635,500.00	3,177,500.00
	~ Exhaust Fan 100 watt Ceiling Type	1.00	unit	1,100,500.00	1,100,500.00
	~ Rotari Fan 100 Watt	6.00	unit	1,450,300.00	8,701,800.00
	~ Power Outlet, 1 Gang (2P+E) Switch w/ safety shutter 16 Ampere	63.00	unit	48,300.00	3,042,900.00
	~ Instalasi kabel penerangan & power, NYM 3 x 2.5 mm didlm Konduit	100.00	titik	275,650.00	27,565,000.00
	2 Lantai dua				
	~ Lampu RM TLED 2 x 14,5 Watt	19.00	unit	1,115,000.00	21,185,000.00
	~ Lampu Washtafel TLED 1 x 10 Watt	3.00	unit	680,800.00	2,042,400.00
	~ Lampu Downlight LED E27 13 Watt	10.00	unit	465,300.00	4,653,000.00
	~ Lampu Downlight LED E27 6 Watt	8.00	unit	329,500.00	2,636,000.00
	~ Lampu Exit LED 10 Watt	1.00	unit	1,085,500.00	1,085,500.00
	~ Saklar Tunggal 16A	13.00	unit	36,500.00	474,500.00
	~ Saklar Ganda 16A	2.00	unit	47,800.00	95,600.00
	~ Power Outlet, 1 Gang (2P+E) Switch w/ safety shutter 16 Ampere	27.00	unit	48,300.00	1,304,100.00
	~ Instalasi kabel penerangan & power, NYM 3 x 2.5 mm didlm Konduit	68.00	titik	275,650.00	18,744,200.00
					190,617,200.00
D	PEKERJAAN PENANGKAL PETIR				
	Referensi Produk : Dehn, Eritech, LPI, EF				
	~ Air Terminal	-	set	6,450,000.00	-
	~ Grounding System(Copper rod 5/8, ClampRod, BC50mm, Clamp BC)	-	ls	4,856,000.00	-
	~ Instalasi kabel Penangkal petir N2XSy 1x70mm2 dalam konduit dia.	-	m ¹	125,500.00	-
		SUB TOTAL- D (PENANGKAL PETIR)			-
		TOTAL PEKERJAAN ELEKTRIKAL			291,577,600.00
				HARGA	TOTAL
NO	URAIAN PEKERJAAN	VOLUME	SAT	SATUAN	JUMLAH HARGA
III.	PEKERJAAN MEKANIKAL STANDAR/PLUMBING				
A	PEKERJAAN INSTALASI AIR BERSIH				
	Referensi produk : Rucika, Wavin, Maspion, Pralon				
	1 Pipa Utama / Raiser				
	a. Sistem pemipaan PVC-Class AW (Air Dingin) :				
	• PVC Class AW Ø 50 mm (dari Tower Air ke pompa booster)	90.00	m ¹	37,500.00	3,375,000.00

	• PVC Class AW ø 40 mm (dari pompa booster ke lantai 2)	16.00	m'	30,150.00	482,400.00
	• PVC Class AW ø 40 mm (dari pompa booster ke lantai 1)	24.00	m'	30,150.00	723,600.00
	b. Fittings, accessories & material support	1.00	ls	1,550,000.	1,550,000.0

	2 Lantai Satu				
	a. Sistem pemipaan PVC-Class AW (Air Dingin) :				
	• PVC Class AW ø 15 mm	37.00	m'	14,500.00	536,500.00
	• PVC Class AW ø 20 mm	38.00	m'	22,350.00	849,300.00
	• PVC Class AW ø 25 mm	28.00	m'	18,500.00	518,000.00
	b. Fittings, accessories & material support	1.00	ls	1,550,000.00	1,550,000.00
	3 Lantai dua				
	a. Sistem pemipaan PVC-Class AW (Air Dingin) :				
	• PVC Class AW ø 15 mm	40.00	m'	14,500.00	580,000.00
	• PVC Class AW ø 20 mm	35.00	m'	22,350.00	782,250.00
	• PVC Class AW ø 25 mm	15.00	m'	18,500.00	277,500.00
	b. Fittings, accessories & material support	1.00	ls	1,550,000.00	1,550,000.00
		Sub Total Pekerjaan A			12,774,550.00
B	PEKERJAAN INSTALASI AIR KOTOR & BUANGAN				
	<i>Referensi produk : Wavin , Rucika, Pralon</i>				
	1 Saluran Utama Gedung (luar)				
	a. Sistem pemipaan PVC (Nominal pressure 5 BAR)				
	• PVC Pipe ø 100 mm	90.00	m'	45,000.00	4,050,000.00
	b. Fittings, accessories & material support	1.00	ls	1,550,000.00	1,550,000.00
	c. Testing & commissioning	1.00	ls	525,000.00	525,000.00
	d. Resapan Air	3.00	buah	953,500.00	2,860,500.00
	e. Bak kontrol 80x80 cm	5.00	unit	742,500.00	3,712,500.00
	2 Pipa utama / raiser				
	a. Sistem pemipaan PVC (Nominal pressure 5 BAR)				
	• PVC Pipe ø 100 mm	210.00	m'	45,000.00	9,450,000.00
	• PVC Pipe ø 50 mm	210.00	m'	22,800.00	4,788,000.00
	b. Fittings, accessories & material support	1.00	ls	1,550,000.00	1,550,000.00
	3 Lantai Satu				
	a. Sistem pemipaan PVC (Nominal pressure 5 BAR)				
	• PVC Pipe ø 100 mm	32.00	m'	45,000.00	1,440,000.00
	• PVC Pipe ø 50 mm	32.00	m'	22,800.00	729,600.00
	b. Fittings, accessories & material support	1.00	ls	1,550,000.00	1,550,000.00
	4 Lantai Dua				
	a. Sistem pemipaan PVC (Nominal pressure 5 BAR)				
	• PVC Pipe ø 100 mm	45.00	m'	45,000.00	2,025,000.00
	• PVC Pipe ø 50 mm	52.00	m'	22,800.00	1,185,600.00
	b. Fittings, accessories & material support	1.00	ls	1,550,000.00	1,550,000.00
		Sub Total Pekerjaan B			36,966,200.00
C	PEKERJAAN INSTALASI AIR HUJAN				
	<i>Referensi produk : Wavin , Rucika, Pralon</i>				
	1 Sistem pemipaan PVC (Nominal pressure 5 BAR)				
	• PVC Pipe ø 100 mm	252.00	m'	45,000.00	11,340,000.00
	2 Roof drain dia.100 mm	14.00	buah	350,000.00	4,900,000.00
	3 Fittings, accessories & material support	1.00	ls	5,500,500.00	5,500,500.00
	4 Testing & commissioning	-	ls	2,128,500.00	-
		Sub Total Pekerjaan C			21,740,500.00
D	PEKERJAAN SANITAIR				
	<i>Referensi produk : Toto, Washer, American Standard</i>				
	1 Lantai satu				
	a. Kloset Duduk equal TOTO type CW420J/SW420JP, c/w	4.00	unit	2,985,500.00	11,942,000.00
	~ Wash down toilet bowl 420J				
	~ Low tank w/o cover for SW 420 IJP				
	~ Tank cover SW 420 CRJP				
	~ Dual flush tank trim TX 212 CWS				
	~ Plastic seat & cover TC 364				
	~ Stop valve w/ flexible hose TS 251 FT2N				
	~ Floor flange w/ seal gasket T53 P100				
	~ Screw & caps T 53 DSR				
	~ Installation				
	b. Shower spray equal TOTO type TB 19 CSMCR	2.00	unit	815,000.00	1,630,000.00
	c. Lavatory/Washtafel equal TOTO type LW 240 Cl c/w:	14.00	unit	1,605,500.00	22,477,000.00
	~ Lavatory faucet TX 109 LD				
	~ Waste fittings T6JV4 + THX 1A - 3N				
	~ Stop valve TS 251 FT2N				
	~ Supporting fittings TX 801 L				
	~ Installation				
	d. Wall Faucet / Kran dinding	9.00	unit	250,600.00	2,255,400.00
	e. Floor drain equal TOTO type TX 1 BN	11.00	unit	656,500.00	7,221,500.00
	f. Kloset Jongkok	4.00	unit	712,600.00	2,850,400.00
	g. Urinal equal TOTO type UW 447 JT1M, c/w	1.00	unit	4,950,000.00	4,950,000.00
	~ Wall hung urinal UW 447 JT1m				
	~ Urinal flush valve TX 501 U				
	~ Inlet spud T 62 - 16				
	~ Wall flange w/ seal gasket T 64 CW				
	~ Hanger w screw (1 pc) T 9 R				
	~ Installation				
	h. Paper holder equal TOTO type TX 720 A CR	2.00	unit	343,700.00	687,400.00
	i. Mirror equal TOTO type TS 119 AS 5	14.00	unit	415,500.00	5,817,000.00
	j. Kitchen sink	4.00	unit	750,500.00	3,002,000.00
	k. Bak mandi	1.00	unit	635,800.00	635,800.00
	l. Kitchen sink spoel hoek	2.00	unit	7,455,000.00	14,910,000.00
	m. Pas. Grab Bar ex. TOTO TX 3A2 atau setara	8.00	unit	718,750.00	5,750,000.00

	2 Lantai Dua				
	a. Kloset Duduk equal TOTO type CW420J/SW420JP, c/w	1.00	unit	2,985,500.00	2,985,500.00
	~ Wash down toilet bowl 420J				
	~ Low tank w/o cover for SW 420 IJP				
	~ Tank cover SW 420 CRJP				
	~ Dual flush tank trim TX 212 CWS				
	~ Plastic seat & cover TC 364				
	~ Stop valve w/ flexible hose TS 251 FT2N				
	~ Floor flange w/ seal gasket T53 P100				
	~ Screw & caps T 53 DSR				
	~ Installation				
	b. Shower spray equal TOTO type TB 19 CSMCR	1.00	unit	815,000.00	815,000.00
	c. Lavatory/Washtafel equal TOTO type LW 240 CJ c/w:	3.00	unit	1,605,500.00	4,816,500.00
	~ Lavatory faucet TX 109 LD				
	~ Waste fittings T6JV4 + THX 1A - 3N				
	~ Stop valve TS 251 FT2N				
	~ Supporting fittings TX 801 L				
	~ Installation				
	e. Urinal equal TOTO type UW 447 JT1M, c/w	1.00	unit	4,950,000.00	4,950,000.00
	~ Wall hung urinal UW 447 JT1m				
	~ Urinal flush valve TX 501 U				
	~ Inlet spud T 62 - 16				
	~ Wall flange w/ seal gasket T 64 CW				
	~ Hanger w screw (1 pc) T 9 R				
	~ Installation				
	f. Kloset Jongkok	2.00	unit	712,600.00	1,425,200.00
	g. Wall Faucet / Kran dinding	3.00	unit	250,600.00	751,800.00
	h. Floor drain equal TOTO type TX 1 BN	5.00	unit	656,500.00	3,282,500.00
	i. Paper holder equal TOTO type TX 720 A CR	3.00	unit	343,700.00	1,031,100.00
	k. Mirror equal TOTO type TS 119 AS 5	3.00	unit	415,500.00	1,246,500.00
	l. Pas. Grab Bar ex. TOTO TX 3A2 atau setara	3.00	unit	718,750.00	2,156,250.00
	m. Biotank	2.00	unit	12,350,000.00	24,700,000.00
		Sub Total Pekerjaan D			132,288,850.00
E	PEKERJAAN ROOFTANK				
	Roof tank, Termasuk				
	~ Kapasitas 800 Ltr seksualitas pinguin/setara	1.00	ls	10,950,000.00	10,950,000.00
	~ Stop Valve dia. 40 mm	1.00	ls	2,194,200.00	2,194,200.00
	~ Stop Valve dia. 50 mm	1.00	ls	1,441,500.00	1,441,500.00
	~ Header dia.100 mm	1.00	ls	505,500.00	505,500.00
	~ Radar	1.00	ls	375,700.00	375,700.00
	~ Installation, equipment & material support	1.00	ls	3,501,400.00	3,501,400.00
		Sub Total Pekerjaan E			18,968,300.00
		TOTAL PEKERJAAN MEKANIKAL STD			222,738,400.00
				JUMLAH	4,883,259,560.00
				PPN 10 %	488,325,956.00
				JUMLAH TOTAL	

PUSKESMAS BETUN		Proyek Pembangunan Puskesmas Betun1_6			04-Jul-19 22:53
TA-3 PUSKESMAS BETUN					
Activity ID	Activity Name	Original Duration	Start	Finish	BudgetAt Completion
TA-3 PUSKESMAS BETUN		138	18-Jul-18	26-Jan-19	Rp4.887.783.900
TA-3.A PEKERJAAN PERSIAPAN		108	18-Jul-18	14-Dec-18	Rp30.800.000
A1	Pekerjaan Pembersihan	5	18-Jul-18	22-Jul-18	Rp2.000.000
A2	Papan Nama Proyek	5	18-Jul-18	22-Jul-18	Rp800.000
A3	Pengukuran dan Bouwplank	7	30-Jul-18	05-Aug-18	Rp1.000.000
A4	Direksi Keet dan Gudang	12	18-Jul-18	29-Jul-18	Rp10.000.000
A5	Air Kerja	145	23-Jul-18	14-Dec-18	Rp10.000.000
A6	Listrik Kerja	145	23-Jul-18	14-Dec-18	Rp2.000.000
A7	Dokumentasi dan Laporan	150	18-Jul-18	14-Dec-18	Rp5.000.000
TA-3.B PEKERJAAN GALIAN DAN URU		40	23-Jul-18	16-Sep-18	Rp113.375.000
B1	Pekerjaan Galian Tanah	14	23-Jul-18	05-Aug-18	Rp36.405.000
B2	Pek. Urugan Tanah Kembali	14	13-Aug-18	26-Aug-18	Rp7.195.000
B3	Pek. Buangan Tanah Eks. Ga	14	23-Jul-18	05-Aug-18	Rp12.085.000
B4	Pek. Tanah Timbunan	21	27-Aug-18	16-Sep-18	Rp43.730.000
B5	Pek. Pasir Urug dibawah Pon	14	06-Aug-18	19-Aug-18	Rp13.960.000
TA-3.C PEKERJAAN PONDASI DAN SLO		50	23-Jul-18	30-Sep-18	Rp352.619.001
C1	Pek. Cerucuk Kayu Dolken	14	23-Jul-18	05-Aug-18	Rp13.867.000
C2	Pek. Pasangan Batu Kali 1:4	14	06-Aug-18	19-Aug-18	Rp141.864.301
TA-3.C.3 Pekerjaan Sloof (S-1) BETON 20/40 ; 6D1		20	20-Aug-18	16-Sep-18	Rp107.143.800
C3a	Beton Mutu K-225 (Site Mix)	21	27-Aug-18	16-Sep-18	Rp33.436.200
C3b	Pembesian U 24	21	20-Aug-18	09-Sep-18	Rp37.223.600
C3c	Bekesting Sloof	21	27-Aug-18	16-Sep-18	Rp36.484.000
TA-3.C.4 Pekerjaan Slof (S-2) BETON 20/30 ; 6D13		20	03-Sep-18	30-Sep-18	Rp89.743.900
C4a	Beton Mutu K-225 (Site Mix)	21	10-Sep-18	30-Sep-18	Rp16.823.100
C4b	Pembesian U-24	21	03-Sep-18	23-Sep-18	Rp35.951.800
C4c	Bekesting Sloof	21	10-Sep-18	30-Sep-18	Rp36.969.000
TA-3.D PEKERJAAN TANGGA		10	01-Oct-18	14-Oct-18	Rp33.479.200
TA-3.D.1 Lantai Satu		10	01-Oct-18	14-Oct-18	Rp33.479.200
D1a	Beton Mutu K-225 (Site Mix)	7	08-Oct-18	14-Oct-18	Rp12.203.350
D1b	Pembesian U 24	14	01-Oct-18	14-Oct-18	Rp9.837.600
D1c	Bekesting Tangga	14	01-Oct-18	14-Oct-18	Rp11.438.250
TA-3.E PEKERJAAN ATAP		15	19-Nov-18	09-Dec-18	Rp331.312.405
E1	Pasang Aluminium Foil+Glas	21	19-Nov-18	09-Dec-18	Rp11.762.205
E2	Pasang Rangka Atap Baja Ri	21	19-Nov-18	09-Dec-18	Rp164.192.700
E3	Pasang Penutup Atap Zincalu	21	19-Nov-18	09-Dec-18	Rp144.424.000
E4	Pasang Bubungan Metal	21	19-Nov-18	09-Dec-18	Rp10.933.500
TA-3.F PEKERJAAN BETON PRAKTIS D		60	03-Sep-18	25-Nov-18	Rp1.303.749.302
TA-3.F.1 Lantai Satu		60	03-Sep-18	25-Nov-18	Rp908.210.001
TA-3.F.1.1 Pekerjaan Kolom K1 13/40 ; 8D13 ; Ø8-10/		20	03-Sep-18	30-Sep-18	Rp185.300.050
F1.1.a	Beton Mutu K-225 (Site Mix)	14	17-Sep-18	30-Sep-18	Rp18.779.000
F1.1.b	Pembesian 8D13 Beugel Ø8	21	03-Sep-18	23-Sep-18	Rp53.651.800
F1.1.c	Bekesting Kolom	21	03-Sep-18	23-Sep-18	Rp112.869.250
TA-3.F.1.10 Pekerjaan Plat Beton Lantai=12 cm		25	24-Sep-18	28-Oct-18	Rp149.790.850
F1.10.a	Beton Mutu K-225 (Site Mix)	14	15-Oct-18	28-Oct-18	Rp31.307.200
F1.10.b	Pembesian DØ10-20 (2 lapis)	21	24-Sep-18	14-Oct-18	Rp31.828.400
F1.10.c	Bekesting Lantai	21	24-Sep-18	14-Oct-18	Rp86.655.250
TA-3.F.1.11 Pekerjaan Plat Beton Lantai Dak Talang		15	22-Oct-18	11-Nov-18	Rp101.289.050
F1.11.a	Beton Mutu K-225 (Site Mix)	14	29-Oct-18	11-Nov-18	Rp16.796.300
F1.11.b	Pembesian DØ10-20 (2 lapis)	14	22-Oct-18	04-Nov-18	Rp37.295.000

PUSKESMAS BETUN		Proyek Pembangunan Puskesmas Betun1_6				04-Jul-19 22:53
Activity ID	Activity Name	Original Duration	Start	Finish	Budget At Completion	
	Fl.11.c	Bekesing Lantai	14	22-Oct-18	04-Nov-18	Rp47.197.750
	TA-3.F1.12 Pekerjaan Listplank Beton 10/50	20	29-Oct-18	25-Nov-18		Rp34.332.200
	Fl.12.a	Beton Mutu K-225 (Site Mix)	7	19-Nov-18	25-Nov-18	Rp5.631.200
	Fl.12.b	Pembesian Ø10	14	29-Oct-18	11-Nov-18	Rp10.643.000
	Fl.12.c	Bekesing	14	29-Oct-18	11-Nov-18	Rp18.058.000
	TA-3.F1.13 Pekerjaan Plat Meja Beton t = 10 cm	15	15-Oct-18	04-Nov-18		Rp10.572.900
	Fl.13.a	Beton Mutu K-175 (Site Mix)	7	29-Oct-18	04-Nov-18	Rp2.100.400
	Fl.13.b	Pembesian Ø8-15	7	15-Oct-18	21-Oct-18	Rp1.359.000
	Fl.13.c	Bekesing	7	15-Oct-18	21-Oct-18	Rp7.113.500
	TA-3.F1.2 Pekerjaan Kolom K2 13/40/40 ; 8D13 ; Ø8-	20	03-Sep-18	30-Sep-18		Rp19.787.050
	F1.2.a	Beton Mutu K-225 (Site Mix)	14	17-Sep-18	30-Sep-18	Rp2.135.900
	F1.2.b	Pembesian 8D13 Beugel Ø8	21	03-Sep-18	23-Sep-18	Rp6.152.400
	F1.2.c	Bekesing Kolom	14	03-Sep-18	16-Sep-18	Rp11.498.750
	TA-3.F1.3 Pekerjaan Kolom K3 13/40/30 ; 8D13 ; Ø8-	20	03-Sep-18	30-Sep-18		Rp35.508.850
	F1.3.a	Beton Mutu K-225 (Site Mix)	7	24-Sep-18	30-Sep-18	Rp4.186.800
	F1.3.b	Pembesian 8D13 Beugel Ø8-15	21	03-Sep-18	23-Sep-18	Rp12.757.800
	F1.3.c	Bekesing Kolom	21	03-Sep-18	23-Sep-18	Rp18.564.250
	TA-3.F1.4 Pekerjaan Kolom Praktis 13/13	25	03-Sep-18	07-Oct-18		Rp78.785.950
	F1.4.a	Beton Mutu K-225 (Site Mix)	28	10-Sep-18	07-Oct-18	Rp6.483.900
	F1.4.b	Pembesian 4Ø10 ; Ø6-15	21	03-Sep-18	23-Sep-18	Rp15.500.800
	F1.4.c	Bekesing Kolom	21	03-Sep-18	23-Sep-18	Rp56.801.250
	TA-3.F1.5 Pekerjaan RB 20/30	20	17-Sep-18	14-Oct-18		Rp100.820.450
	F1.5.a	Beton Mutu K-225 (Site Mix)	14	01-Oct-18	14-Oct-18	Rp13.405.500
	F1.5.b	Pembesian 6D13 Beugel Ø8	21	17-Sep-18	07-Oct-18	Rp28.174.200
	F1.5.c	Bekesing Balok	21	17-Sep-18	07-Oct-18	Rp59.240.750
	TA-3.F1.6 Pekerjaan RB 25/60	25	17-Sep-18	21-Oct-18		Rp14.996.000
	F1.6.a	Beton Mutu K-225 (Site Mix)	14	01-Oct-18	14-Oct-18	Rp2.998.100
	F1.6.b	Pembesian 10D16 Beugel Ø	21	17-Sep-18	07-Oct-18	Rp4.799.400
	F1.6.c	Bekesing Balok	21	01-Oct-18	21-Oct-18	Rp7.198.500
	TA-3.F1.7 Pekerjaan RB 25/50	30	17-Sep-18	28-Oct-18		Rp20.197.200
	F1.7.a	Beton Mutu K-225 (Site Mix)	14	15-Oct-18	28-Oct-18	Rp2.998.100
	F1.7.b	Pembesian 10D16 Beugel Ø	21	17-Sep-18	07-Oct-18	Rp6.213.600
	F1.7.c	Bekesing Balok	21	01-Oct-18	21-Oct-18	Rp10.985.500
	TA-3.F1.8 Pekerjaan RB 13/25	30	17-Sep-18	28-Oct-18		Rp80.658.350
	F1.8.a	Beton Mutu K-225 (Site Mix)	14	15-Oct-18	28-Oct-18	Rp7.964.300
	F1.8.b	Pembesian 4D13 Beugel Ø8	21	17-Sep-18	07-Oct-18	Rp22.207.800
	F1.8.c	Bekesing Balok	21	17-Sep-18	07-Oct-18	Rp50.486.250
	TA-3.F1.9 Pekerjaan Balok Lantai 13/13	30	17-Sep-18	28-Oct-18		Rp76.171.100
	F1.9.a	Beton Mutu K-175 (Site Mix)	14	15-Oct-18	28-Oct-18	Rp7.176.600
	F1.9.b	Pembesian 4Ø10 ; Ø6-15	21	17-Sep-18	07-Oct-18	Rp3.667.000
	F1.9.c	Bekesing Balok	21	17-Sep-18	07-Oct-18	Rp65.327.500
	TA-3.F2 Lantai Dua	25	22-Oct-18	25-Nov-18		Rp395.539.300
	TA-3.F2.1 Pekerjaan Kolom K1 13/40	15	22-Oct-18	11-Nov-18		Rp64.187.150
	Fl.1.a	Beton Mutu K-225 (Site Mix)	14	29-Oct-18	11-Nov-18	Rp6.845.650
	Fl.1.b	Pembesian 8D13 ; Ø8-10/20	14	22-Oct-18	04-Nov-18	Rp18.044.000
	Fl.1.c	Bekesing Kolom	14	22-Oct-18	04-Nov-18	Rp39.297.500
	TA-3.F2.2 Pekerjaan Kolom K2 13/40/40 ; 8D13 ; Ø8-	15	22-Oct-18	11-Nov-18		Rp11.504.850
	Fl.2.a	Beton Mutu K-225 (Site Mix)	14	29-Oct-18	11-Nov-18	Rp1.312.950
	Fl.2.b	Pembesian 8D13 Beugel Ø8	14	22-Oct-18	04-Nov-18	Rp3.191.400
	Fl.2.c	Bekesing Kolom	14	22-Oct-18	04-Nov-18	Rp7.000.500
	TA-3.F2.3 Pekerjaan Kolom K3 13/40	15	22-Oct-18	11-Nov-18		Rp24.983.750
	Fl.3.a	Beton Mutu K-225 (Site Mix)	14	29-Oct-18	11-Nov-18	Rp3.193.850

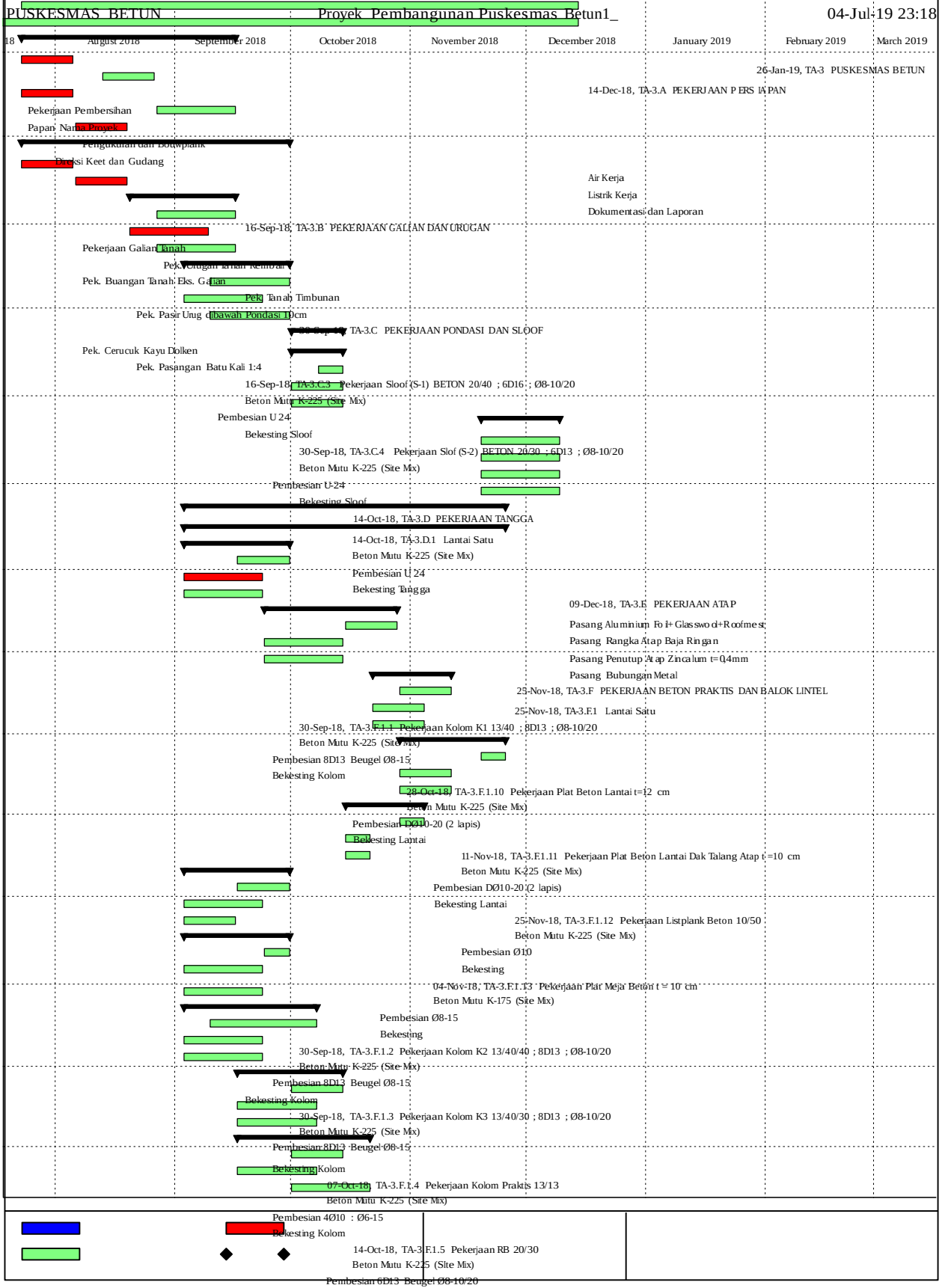
PUSKESMAS BETUN		Proyek Pembangunan Puskesmas Betun1_6				04-Jul-19 22:53
Activity ID	Activity Name	Original Duration	Start	Finish	BudgetAt Completion	
TA-3.G	Fl.3.b	Pembesian 8D13 ; Ø8-10/20	14	22-Oct-18	04-Nov-18	Rp8.545.400
	Fl.3.c	Bekesing Kolom	14	22-Oct-18	04-Nov-18	Rp13.244.500
	TA-3.F2.4 Pekerjaan Kolom Praktis 13/13		15	22-Oct-18	11-Nov-18	Rp45.720.950
	Fl.4.a	Beton Mutu K-175 (Site Mix)	14	29-Oct-18	11-Nov-18	Rp3.785.800
	Fl.4.b	Pembesian 4Ø10 ; Ø6-15	14	22-Oct-18	04-Nov-18	Rp8.596.400
	Fl.4.c	Bekesing Kolom	14	22-Oct-18	04-Nov-18	Rp33.338.750
	TA-3.F2.5 Pekerjaan Balok 13/25 (Ring Balok)		15	05-Nov-18	25-Nov-18	Rp82.126.550
	Fl.5.a	Beton Mutu K-225 (Site Mix)	14	12-Nov-18	25-Nov-18	Rp7.964.300
	Fl.5.b	Pembesian 4D13 ; Ø8-10/20	14	05-Nov-18	18-Nov-18	Rp21.484.000
	Fl.5.c	Bekesing Balok	14	05-Nov-18	18-Nov-18	Rp52.678.250
	TA-3.F2.6 Pekerjaan Balok Lantai 13/13		15	05-Nov-18	25-Nov-18	Rp35.236.000
	Fl.6.a	Beton Mutu K-175 (Site Mix)	14	12-Nov-18	25-Nov-18	Rp3.785.800
	Fl.6.b	Pembesian 4Ø10 ; Ø6-15	14	05-Nov-18	18-Nov-18	Rp1.369.200
	Fl.6.c	Bekesing Balok	14	05-Nov-18	18-Nov-18	Rp30.081.000
	TA-3.F2.7 Pekerjaan Plat Beton Lantai Dak Talang A		15	05-Nov-18	25-Nov-18	Rp92.804.750
	Fl.7.a	Beton Mutu K-225 (Site Mix)	7	19-Nov-18	25-Nov-18	Rp19.149.400
	Fl.7.b	Pembesian DØ10-20 (2 lapis)	14	05-Nov-18	18-Nov-18	Rp19.957.600
	Fl.7.c	Bekesing Lantai	14	05-Nov-18	18-Nov-18	Rp53.697.750
	TA-3.F2.8 Pekerjaan Listplank Beton 10/50		5	19-Nov-18	25-Nov-18	Rp38.975.300
	Fl.8.a	Beton Mutu K-225 (Site Mix)	7	19-Nov-18	25-Nov-18	Rp2.702.900
	Fl.8.b	Pembesian Ø10	7	19-Nov-18	25-Nov-18	Rp10.153.400
	Fl.8.c	Bekesing Lantai	7	19-Nov-18	25-Nov-18	Rp26.119.000
	TA-3.G PEKERJAAN ARSITEKTUR		85	01-Oct-18	25-Jan-19	Rp2.225.968.297
	TA-3.G.I PEKERJAAN DINDING DAN PLESTERA		50	01-Oct-18	09-Dec-18	Rp714.612.198
	TA-3.G.I.a Lantai Satu		40	01-Oct-18	25-Nov-18	Rp491.638.349
	G.l.a.1	Pasangan Dinding 1/2 Bata	21	01-Oct-18	21-Oct-18	Rp182.002.898
	G.l.a.2	Pek. Plesteran Dinding 1:3	28	15-Oct-18	11-Nov-18	Rp174.999.651
	G.l.a.3	Pek. Acian Dinding 1:3	28	29-Oct-18	25-Nov-18	Rp66.899.400
	G.l.a.4	Pek. Dinding KM Keramik 20x	28	29-Oct-18	25-Nov-18	Rp67.736.400
	TA-3.G.I.b Lantai Dua		20	12-Nov-18	09-Dec-18	Rp222.973.849
	G.l.b.1	Pek. Dinding 1/2 Bata	21	12-Nov-18	02-Dec-18	Rp84.493.849
	G.l.b.2	Pek. Plesteran Dinding 1:3	14	19-Nov-18	02-Dec-18	Rp81.223.300
	G.l.b.3	Pek. Acian Dinding 1:3	14	26-Nov-18	09-Dec-18	Rp31.077.100
	G.l.b.4	Pek. Dinding Keramik 20x25,	14	26-Nov-18	09-Dec-18	Rp26.179.600
	TA-3.G.II PEKERJAAN PINTU DAN JENDELA AL		10	10-Dec-18	22-Dec-18	Rp572.944.200
	TA-3.G.II.a Lantai Satu		10	10-Dec-18	22-Dec-18	Rp458.483.100
	G.l.a.1	Pasang Pintu Tipe PD 1	13	10-Dec-18	22-Dec-18	Rp20.597.600
	G.l.a.2	Pasang Pintu Tipe PD 3	13	10-Dec-18	22-Dec-18	Rp7.705.200
	G.l.a.3	Pasang Pintu Tipe PD 5	13	10-Dec-18	22-Dec-18	Rp28.446.900
	G.l.a.4	Pasang Pintu Tipe PD 6	13	10-Dec-18	22-Dec-18	Rp69.430.000
	G.l.a.5	Pasang Pintu Tipe P1	13	10-Dec-18	22-Dec-18	Rp3.118.000
	G.l.a.6	Pasang Pintu Tipe P2	13	10-Dec-18	22-Dec-18	Rp19.306.100
	G.l.a.7	Pasang Pintu Tipe P5	13	10-Dec-18	22-Dec-18	Rp16.234.300
	G.l.a.8	Pasang Pintu Tipe P8	13	10-Dec-18	22-Dec-18	Rp21.511.700
	G.l.a.9	Pasang Jendela Tipe J2	13	10-Dec-18	22-Dec-18	Rp18.816.000
	G.l.a.10	Pasang Jendela Tipe J21-A	13	10-Dec-18	22-Dec-18	Rp13.118.200
	G.l.a.11	Pasang Jendela Tipe J22-A	13	10-Dec-18	22-Dec-18	Rp46.978.700
	G.l.a.12	Pasang Jendela Tipe J24-A	13	10-Dec-18	22-Dec-18	Rp4.986.600
	G.l.a.13	Pasang Jendela Loket	13	10-Dec-18	22-Dec-18	Rp13.160.600
	G.l.a.14	Pasang Bouvenlight Tipe BV(	13	10-Dec-18	22-Dec-18	Rp9.392.000
	G.l.a.15	Pasang Bouvenlight Tipe BV	13	10-Dec-18	22-Dec-18	Rp22.053.900

PUSKESMAS BETUN		Proyek Pembangunan Puskesmas Betun1_6				04-Jul-19 22:53
Activity ID	Activity Name	Original Duration	Start	Finish	BudgetAt Completion	
TA-3.G.III PEKERJAAN PLAFOND	GII.a.I6	Pasang Bouvenlight Tipe BV	13	10-Dec-18	22-Dec-18	Rp28.148.800
	GII.a.I7	Pasang Bouvenlight Tipe BV	13	10-Dec-18	22-Dec-18	Rp61.777.500
	GII.a.I8	Pasang Partisi Tipe PK-1(lobb	13	10-Dec-18	22-Dec-18	Rp24.548.000
	GII.a.I9	Pasang Partisi Tipe PK-3	13	10-Dec-18	22-Dec-18	Rp13.313.800
	GII.a.20	Pasang Partisi Tipe PK-5	13	10-Dec-18	22-Dec-18	Rp15.839.200
	TA-3.G.IIb Lantai Dua		10	10-Dec-18	22-Dec-18	Rp114.461.100
	GII.b.1	Pasang Pintu Tipe PD5	13	10-Dec-18	22-Dec-18	Rp12.043.200
	GII.b.2	Pasang Pintu Tipe P2	13	10-Dec-18	22-Dec-18	Rp13.599.600
	GII.b.3	Pasang Pintu Tipe P5	13	10-Dec-18	22-Dec-18	Rp3.118.000
	GII.b.4	Pasang Pintu Tipe P8	13	10-Dec-18	22-Dec-18	Rp8.396.000
	GII.b.5	Pasang Jendela Tipe J21-A	13	10-Dec-18	22-Dec-18	Rp13.118.200
	GII.b.6	Pasang Jendela Tipe J22-A	13	10-Dec-18	22-Dec-18	Rp58.509.200
	GII.b.7	Pasang Partisi Tipe PK-5	13	10-Dec-18	22-Dec-18	Rp5.676.900
	TA-3.G.III PEKERJAAN PLAFOND		15	19-Nov-18	09-Dec-18	Rp100.670.799
	TA-3.G.IIIa Lantai Satu		10	19-Nov-18	02-Dec-18	Rp77.960.300
	GIII.a.1	Plafond Gypsum t=9 mm + R	14	19-Nov-18	02-Dec-18	Rp77.960.300
	TA-3.G.IIIb Lantai Dua		5	03-Dec-18	09-Dec-18	Rp22.710.500
	GIII.b.1	Plafond Gypsum t=9mm + Ra	7	03-Dec-18	09-Dec-18	Rp22.710.500
	TA-3.G.IV PEKERJAAN LANTAI		50	05-Nov-18	13-Jan-19	Rp588.570.400
	TA-3.G.IVa Lantai Satu		50	05-Nov-18	13-Jan-19	Rp408.976.650
	GIV.a.1	Pek. Urugan Pasir Bawah La	14	05-Nov-18	18-Nov-18	Rp7.080.000
	GIV.a.2	Pek. Lantai Kerja t=7 cm	14	12-Nov-18	25-Nov-18	Rp22.811.750
	GIV.a.3	Pek. Lantai Granit Tile 60x60,	41	26-Nov-18	05-Jan-19	Rp255.086.400
	GIV.a.4	Pek. Lantai Granit Tile 60x60,	14	10-Dec-18	23-Dec-18	Rp27.017.650
	GIV.a.5	Pek. Plint Lantai Granit Tile t=1	28	17-Dec-18	13-Jan-19	Rp74.792.350
	GIV.a.6	Pek. Lantai KM Keramik 20x2	7	10-Dec-18	16-Dec-18	Rp10.533.100
	GIV.a.7	Pek. Lantai Tangga Granit Tile	7	17-Dec-18	23-Dec-18	Rp8.497.100
	GIV.a.8	Pek. Stepnozing Tangga, Ex:l	7	17-Dec-18	23-Dec-18	Rp3.158.300
	TA-3.G.IVb Lantai Dua		20	10-Dec-18	05-Jan-19	Rp179.593.750
	GIV.b.1	Pek. Lantai Granit Tile 60x60,	27	10-Dec-18	05-Jan-19	Rp96.673.950
	GIV.b.2	Pek. Plint Lantai Granit Tile t=1	14	17-Dec-18	30-Dec-18	Rp78.892.600
	GIV.b.3	Pek. Lantai KM Keramik 20x2	14	17-Dec-18	30-Dec-18	Rp4.027.200
	TA-3.G.V PEKERJAAN FINISHING DAN PENGECE		55	12-Nov-18	25-Jan-19	Rp249.170.700
	TA-3.G.Va Lantai Satu		30	17-Dec-18	25-Jan-19	Rp151.796.500
	GV.a.1	Pek. Pengecatan Dinding Eks	33	24-Dec-18	25-Jan-19	Rp73.548.500
	GV.a.2	Pek. Pengecatan Dinding Inte	34	17-Dec-18	19-Jan-19	Rp47.957.000
	GV.a.3	Pek. Pengecatan Plafond, Ex	14	24-Dec-18	06-Jan-19	Rp30.291.000
	TA-3.G.Vb Lantai Dua		50	12-Nov-18	19-Jan-19	Rp97.374.200
	GV.b.1	Pek. Pengecatan Dinding Inte	13	07-Jan-19	19-Jan-19	Rp22.384.000
	GV.b.2	Pek. Pengecatan Dinding Eks	13	07-Jan-19	19-Jan-19	Rp34.242.000
	GV.b.3	Pek. Pengecatan Plafond (ek	6	14-Jan-19	19-Jan-19	Rp9.639.000
	GV.b.4	Pek. Pengecatan Plafond	6	14-Jan-19	19-Jan-19	Rp3.100.500
	GV.b.5	Pek. Waterproofing Coating L	7	12-Nov-18	18-Nov-18	Rp818.000
	GV.b.6	Pek. Screed Penutup Waterp	14	19-Nov-18	02-Dec-18	Rp27.190.700
TA-3.H PEKERJAAN ELEKTRIKAL		45	26-Nov-18	26-Jan-19	Rp278.650.698	
TA-3.H.A PEKERJAAN PANEL DAYA		5	10-Dec-18	16-Dec-18	Rp41.878.395	
TA-3.H.Aa Panel DP		5	10-Dec-18	16-Dec-18	Rp13.074.203	
H.A.a.1		Box Panel uk. 800x800x300	7	10-Dec-18	16-Dec-18	Rp3.181.853
H.A.a.2		MCCB 30A, 18KA, 4P	7	10-Dec-18	16-Dec-18	Rp705.030
H.A.a.3		MCCB 25A, 18KA, 4P	7	10-Dec-18	16-Dec-18	Rp3.326.854

PUSKESMAS BETUN		Proyek Pembangunan Puskesmas Betun1_6				04-Jul-19 22:53
Activity ID	Activity Name	Original Duration	Start	Finish	BudgetAt Completion	
	H.A.a.4	Pilot Lamp + Fuse	7	10-Dec-18	16-Dec-18	Rp386.660
	H.A.a.5	Amperemeter	7	10-Dec-18	16-Dec-18	Rp744.050
	H.A.a.6	Voltmeter	7	10-Dec-18	16-Dec-18	Rp481.350
	H.A.a.7	Coshphimeter	7	10-Dec-18	16-Dec-18	Rp631.325
	H.A.a.8	Selector Switch A/M	7	10-Dec-18	16-Dec-18	Rp432.080
	H.A.a.9	Grounding System Panel BC	7	10-Dec-18	16-Dec-18	Rp1.550.000
	H.A.a.10	Wiring, Instalation & Alat Bant	7	10-Dec-18	16-Dec-18	Rp1.635.000
	TA-3.HAb Panel PP/LP-1		5	10-Dec-18	16-Dec-18	Rp9.725.698
	H.A.b.1	Box Panel uk. 800x600x300	7	10-Dec-18	16-Dec-18	Rp3.181.853
	H.A.b.2	MCCB 15A, 7.5KA, 4P	7	10-Dec-18	16-Dec-18	Rp705.030
	H.A.b.3	MCB 10A, 4.5KA, 1P	7	10-Dec-18	16-Dec-18	Rp3.067.154
	H.A.b.4	Pilot Lamp + Fuse	7	10-Dec-18	16-Dec-18	Rp386.660
	H.A.b.5	Grounding System Panel BC	7	10-Dec-18	16-Dec-18	Rp750.000
	H.A.b.6	Wiring, Instalation & Alat Bant	7	10-Dec-18	16-Dec-18	Rp1.635.000
	TA-3.HAc Panel PP/LP-2		5	10-Dec-18	16-Dec-18	Rp10.048.694
	H.A.c.1	Box Panel uk. 800x600x300	7	10-Dec-18	16-Dec-18	Rp3.181.853
	H.A.c.2	MCCB 15A, 7.5KA, 4P	7	10-Dec-18	16-Dec-18	Rp705.030
	H.A.c.3	MCB 10A, 4.5KA, 1P	7	10-Dec-18	16-Dec-18	Rp3.390.150
	H.A.c.4	Pilot Lamp + Fuse	7	10-Dec-18	16-Dec-18	Rp386.660
	H.A.c.5	Grounding System Panel BC	7	10-Dec-18	16-Dec-18	Rp750.000
	H.A.c.6	Wiring, Instalation & Alat Bant	7	10-Dec-18	16-Dec-18	Rp1.635.000
	TA-3.HAd Panel PP-Pump		5	10-Dec-18	16-Dec-18	Rp9.029.800
	H.A.d.1	Box Panel uk. 500x400x250	7	10-Dec-18	16-Dec-18	Rp2.450.007
	H.A.d.2	MCCB 15A, 7.5KA, 4P	7	10-Dec-18	16-Dec-18	Rp705.030
	H.A.d.3	MCB 10A, 4.5KA, 1P	7	10-Dec-18	16-Dec-18	Rp2.303.103
	H.A.d.4	Pilot Lamp + Fuse	7	10-Dec-18	16-Dec-18	Rp386.660
	H.A.d.5	Grounding System Panel BC	7	10-Dec-18	16-Dec-18	Rp1.550.000
	H.A.d.6	Wiring, Instalation & Alat Bant	7	10-Dec-18	16-Dec-18	Rp1.635.000
	TA-3.HB PEKERJAAN KABEL DAYA		5	10-Dec-18	16-Dec-18	Rp57.021.810
	TA-3.HBa Kabel Tuvur dari Metering PLN ke Panel D		5	10-Dec-18	16-Dec-18	Rp34.555.200
	H.B.a.1	NYFG by 4x25 mm2	7	10-Dec-18	16-Dec-18	Rp34.555.200
	TA-3.HBb Kabel Tuvur dari Panel DP-BS		5	10-Dec-18	16-Dec-18	Rp22.466.610
	H.B.b.1	NYY 4x6 mm + NYA 6 mm ke	7	10-Dec-18	16-Dec-18	Rp3.490.150
	H.B.b.2	NYY 4x6 mm + NYA 6 mm ke	7	10-Dec-18	16-Dec-18	Rp4.823.210
	H.B.b.3	NYY 4x6 mm + NYA 6 mm ke	7	10-Dec-18	16-Dec-18	Rp6.146.270
	H.B.b.4	NYFG by 4x6 mm ke PP-Pum	7	10-Dec-18	16-Dec-18	Rp8.006.980
	TA-3.HC PEKERJAAN PENERANGAN DAN STO		45	26-Nov-18	26-Jan-19	Rp179.750.493
	TA-3.HCa Lantai Satu		20	26-Nov-18	22-Dec-18	Rp130.086.625
	H.C.a.1	Lampu RM TLED 2x14,5 Wat	27	26-Nov-18	22-Dec-18	Rp39.245.789
	H.C.a.2	Lampu RM TLED 2x10 Watt	27	26-Nov-18	22-Dec-18	Rp11.562.754
	H.C.a.3	Lampu Wastafel TLED 1x14,	27	26-Nov-18	22-Dec-18	Rp5.721.080
	H.C.a.4	Lampu Wastafel TLED 1x10	27	26-Nov-18	22-Dec-18	Rp5.854.507
	H.C.a.5	Lampu Downlight LED E27 1	27	26-Nov-18	22-Dec-18	Rp17.988.690
	H.C.a.6	Lampu Downlight LED E27 6	27	26-Nov-18	22-Dec-18	Rp5.057.312
	H.C.a.7	Lampu Exit LED 10 Watt	27	26-Nov-18	22-Dec-18	Rp1.361.070
	H.C.a.8	Saklar Tunggal 16A	27	26-Nov-18	22-Dec-18	Rp1.271.968
	H.C.a.9	Saklar Ganda 16A	27	26-Nov-18	22-Dec-18	Rp684.300
	H.C.a.10	Saklar Hotel 16A	27	26-Nov-18	22-Dec-18	Rp404.034
	H.C.a.11	Exhaus Fan 50 Watt Ceiling T	27	26-Nov-18	22-Dec-18	Rp3.088.600
	H.C.a.12	Exhaus Fan 100 Watt Ceiling	27	26-Nov-18	22-Dec-18	Rp1.320.395
	H.C.a.13	Rotari Fan 100 Watt	27	26-Nov-18	22-Dec-18	Rp8.220.424

PUSKESMAS BETUN		Proyek Pembangunan Puskesmas Betun1_6				04-Jul-19 22:53
Activity ID	Activity Name	Original Duration	Start	Finish	BudgetAt Completion	
A 3	H.C.a.4	Power Outlet, 1 Gang (2P+E)	27	26-Nov-18	22-Dec-18	Rp2.967.802
	H.C.a.5	Instalasi Kabel Penerangan &	27	26-Nov-18	22-Dec-18	Rp25.337.900
	TA-3.HC.b Lantai Dua		10	14-Jan-19	26-Jan-19	Rp49.663.868
	H.C.b.1	Lampu RM TLED 2x14.5 Wat	13	14-Jan-19	26-Jan-19	Rp19.320.769
	H.C.b.2	Lampu Wastafel TLED 1x10	13	14-Jan-19	26-Jan-19	Rp2.208.169
	H.C.b.3	Lampu Downlight LED E27 1	13	14-Jan-19	26-Jan-19	Rp4.464.450
	H.C.b.4	Lampu Downlight LED E27 6	13	14-Jan-19	26-Jan-19	Rp2.688.656
	H.C.b.5	Lampu Exit LED 10 Watt	13	14-Jan-19	26-Jan-19	Rp1.361.070
	H.C.b.6	Saklar Tunggal 16 A	13	14-Jan-19	26-Jan-19	Rp650.664
	H.C.b.7	Saklar Ganda 16 A	13	14-Jan-19	26-Jan-19	Rp416.860
TA 3	H.C.b.8	Power Outlet, 1 Gang (2P+E)	13	14-Jan-19	26-Jan-19	Rp1.424.058
	H.C.b.9	Instalasi Kabel Penerang dan	13	14-Jan-19	26-Jan-19	Rp17.129.172
	TA-3.I PEKERJAAN MEKANIKAL STAND		60	22-Oct-18	12-Jan-19	Rp217.829.997
A 3	TA-3.IA PEKERJAAN INSTALASI AIR BERSIH		40	22-Oct-18	16-Dec-18	Rp14.627.687
	TA-3.IA.1 Pipa Utama/Raiser		5	10-Dec-18	16-Dec-18	Rp6.616.150
	IA.1.b	Fittings Accesories dan Meteri	7	10-Dec-18	16-Dec-18	Rp1.550.000
	TA-3.IA.1.a Sistem Pemipaan PVC-Class AW (Air		5	10-Dec-18	16-Dec-18	Rp5.066.150
	IA.1.a.1	PVC Class AW Ø 50 mm (dari	7	10-Dec-18	16-Dec-18	Rp3.361.670
	IA.1.a.2	PVC Class AW Ø 40 mm (dari	7	10-Dec-18	16-Dec-18	Rp736.792
	IA.1.a.3	PVC Class AW Ø 40 mm (dari	7	10-Dec-18	16-Dec-18	Rp967.688
	TA-3.IA.2 Lantai Satu		10	22-Oct-18	04-Nov-18	Rp4.152.367
	IA.2.b	Fittings Accesories dan Meteri	14	22-Oct-18	04-Nov-18	Rp1.550.000
	TA-3.IA.2.a Sistem Pemipaan PVC-Class AW (Air		10	22-Oct-18	04-Nov-18	Rp2.602.367
A 3	IA.2.a.1	PVC Class AW Ø 15 mm	14	22-Oct-18	04-Nov-18	Rp785.315
	IA.2.a.2	PVC Class AW Ø 20 mm	14	22-Oct-18	04-Nov-18	Rp1.063.244
	IA.2.a.3	PVC Class AW Ø 25 mm	14	22-Oct-18	04-Nov-18	Rp753.808
	TA-3.IA.3 Lantai Dua		5	19-Nov-18	25-Nov-18	Rp3.859.170
	IA.3.b	Fittings Accesories dan Meteri	7	19-Nov-18	25-Nov-18	Rp1.550.000
	TA-3.IA.3.a Sistem Pemipaan PVC-Class AW (Air		5	19-Nov-18	25-Nov-18	Rp2.309.170
	IA.3.a.1	PVC Class AW Ø 15 mm	7	19-Nov-18	25-Nov-18	Rp729.800
	IA.3.a.2	PVC Class AW Ø 20 mm	7	19-Nov-18	25-Nov-18	Rp1.022.330
	IA.3.a.3	PVC Class AW Ø 25 mm	7	19-Nov-18	25-Nov-18	Rp557.040
	TA-3.IB PEKERJAAN INSTALASI AIR KOTOR &		25	22-Oct-18	25-Nov-18	Rp36.572.417
A 3	TA-3.IB.1 Saluran Utama Gedung (Luar)		5	12-Nov-18	18-Nov-18	Rp12.601.912
	IB.1.b	Fittings Accesories dan Meteri	7	12-Nov-18	18-Nov-18	Rp1.550.000
	IB.1.c	Testing dan Commisioning	7	12-Nov-18	18-Nov-18	Rp525.000
	IB.1.d	Resapan Air	7	12-Nov-18	18-Nov-18	Rp2.924.442
	IB.1.e	Bak Kontrol 80x80 cm	7	12-Nov-18	18-Nov-18	Rp3.678.520
	TA-3.IB.1.a Sistem Pemipaan PVC (Nominal Pres		5	12-Nov-18	18-Nov-18	Rp3.923.950
	IB.1.a.1	PVC Pipe Ø 100 mm	7	12-Nov-18	18-Nov-18	Rp3.923.950
	TA-3.IB.2 Pipa Utama/Raiser		10	22-Oct-18	04-Nov-18	Rp14.796.850
	IB.2.b	Fittings Accesories dan Meteri	14	22-Oct-18	04-Nov-18	Rp1.550.000
	TA-3.IB.2.a Sistem Pemipaan PVC (Nominal Pres		10	22-Oct-18	04-Nov-18	Rp13.246.850
A 3	IB.2.a.1	PVC Pipe Ø 100 mm	14	22-Oct-18	04-Nov-18	Rp8.772.550
	IB.2.a.2	PVC Pipe Ø 50 mm	14	22-Oct-18	04-Nov-18	Rp4.474.300
	TA-3.IB.3 Lantai Satu		10	22-Oct-18	04-Nov-18	Rp4.125.520
	IB.3.b	Fittings Accessories dan Mate	14	22-Oct-18	04-Nov-18	Rp1.550.000
	TA-3.IB.3.a Sistem Pemipaan PVC (Nominal Pres		10	22-Oct-18	04-Nov-18	Rp2.575.520
	IB.3.a.1	PVC Pipe Ø 100 mm	14	22-Oct-18	04-Nov-18	Rp1.565.960
	IB.3.a.2	PVC Pipe Ø 50 mm	14	22-Oct-18	04-Nov-18	Rp1.009.560

PUSKESMAS BETUN		Proyek Pembangunan Puskesmas Betun1_6				04-Jul-19 22:53
Activity ID	Activity Name	Original Duration	Start	Finish	BudgetAt Completion	
TA-3	TA-3.IB.4 Lantai Dua	5	19-Nov-18	25-Nov-18	Rp5.048.135	
	IB.4.b Fittings Accesories dan Materi	7	19-Nov-18	25-Nov-18	Rp1.550.000	
	TA-3.IB.4.a Sistem Pemipaan PVC (Nominal Pres	5	19-Nov-18	25-Nov-18	Rp3.498.135	
	IB.4.a.1 PVC Pipe Ø 100 mm	7	19-Nov-18	25-Nov-18	Rp2.126.975	
	IB.4.a.2 PVC Pipe Ø 50 mm	7	19-Nov-18	25-Nov-18	Rp1.371.160	
	TA-3.I.C PEKERJAAN INSTALASI AIR HUJAN	20	12-Nov-18	09-Dec-18	Rp20.649.860	
	IC.2 Roof Drain dia. 100 mm	28	12-Nov-18	09-Dec-18	Rp4.664.800	
	IC.3 Fittings Accesories Material S	28	12-Nov-18	09-Dec-18	Rp5.500.000	
	TA-3.I.C.1 Sistem Pemipaan PVC (Nominal Pressure	20	12-Nov-18	09-Dec-18	Rp10.485.060	
	IC.1.a PVC Pipe 100 mm	28	12-Nov-18	09-Dec-18	Rp10.485.060	
	TA-3.I.D PEKERJAAN SANITAIR	30	03-Dec-18	12-Jan-19	Rp127.011.733	
	TA-3.I.D.1 Lantai Satu	25	03-Dec-18	05-Jan-19	Rp79.628.727	
	ID.1.a Kloset Duduk Equal TOTO tip	13	24-Dec-18	05-Jan-19	Rp11.125.444	
	ID.1.b Shower Spray Equal TOTO tip	13	10-Dec-18	22-Dec-18	Rp1.760.192	
	ID.1.c Lavatory Wastafel Equal TOT	13	10-Dec-18	22-Dec-18	Rp20.623.694	
	ID.1.d Wall Faucet/Kran Dinding	13	03-Dec-18	15-Dec-18	Rp2.262.020	
	ID.1.e Floor Drain Equal TOTO tipe T	13	03-Dec-18	15-Dec-18	Rp6.834.651	
	ID.1.f Kloset Jongkok	13	03-Dec-18	15-Dec-18	Rp2.777.840	
	ID.1.g Urinal Equal TOTO tipe UW 4	13	03-Dec-18	15-Dec-18	Rp4.718.596	
	ID.1.h Paper Holder Equal TOTO tip	13	03-Dec-18	15-Dec-18	Rp924.804	
	ID.1.i Mirror Equal TOTO tipe TS 11	13	03-Dec-18	15-Dec-18	Rp5.491.430	
	ID.1.j Kitchen Sink	13	03-Dec-18	15-Dec-18	Rp2.957.100	
	ID.1.k Bak Mandi	13	03-Dec-18	15-Dec-18	Rp862.510	
	ID.1.l Kitchen Sink Spoel Hoek	13	03-Dec-18	15-Dec-18	Rp13.773.630	
	ID.1.m Pass Grab Bar Ex:TOTOTX 3	13	03-Dec-18	15-Dec-18	Rp5.516.816	
	TA-3.I.D.2 Lantai Dua	15	23-Dec-18	12-Jan-19	Rp47.383.006	
	ID.2.a Kloset Duduk Equal TOTO tip	6	07-Jan-19	12-Jan-19	Rp2.938.861	
	ID.2.b Shower Spray Equal TOTO tip	6	23-Dec-18	28-Dec-18	Rp1.055.096	
	ID.2.c Lavatory/Wastafel Equal TOT	6	23-Dec-18	28-Dec-18	Rp4.629.363	
	ID.2.d Urinal Equal TOTO tipe UW 4	6	23-Dec-18	28-Dec-18	Rp4.718.596	
	ID.2.e Kloset jongkok	6	07-Jan-19	12-Jan-19	Rp1.563.920	
	ID.2.f Wall Faucet/Kran Dinding	6	23-Dec-18	28-Dec-18	Rp988.340	
	ID.2.g Floor Drain Equal TOTO tipe T	6	23-Dec-18	28-Dec-18	Rp3.256.205	
	ID.2.h Paper Holder Equal TOTO tip	6	23-Dec-18	28-Dec-18	Rp1.212.206	
	ID.2.i Mirror Equal TOTO tipe TS 11	6	23-Dec-18	28-Dec-18	Rp1.331.735	
	ID.2.j Pass Grab Bar Ex:TOTOTX 3	6	23-Dec-18	28-Dec-18	Rp2.235.056	
	ID.2.k Biotank	6	23-Dec-18	28-Dec-18	Rp23.453.628	
	TA-3.I.E PEKERJAAN ROOFTANK	5	24-Dec-18	29-Dec-18	Rp18.968.300	
	IE.1.a Kapasitas 800 ltr Sekualitas P	6	24-Dec-18	29-Dec-18	Rp10.950.000	
	IE.1.b Stop Valve dia. 40 mm	6	24-Dec-18	29-Dec-18	Rp2.194.200	
	IE.1.c Stop Valve dia. 50 mm	6	24-Dec-18	29-Dec-18	Rp1.441.500	
	IE.1.d Header dia. 100 mm	6	24-Dec-18	29-Dec-18	Rp505.500	
	IE.1.e Radar	6	24-Dec-18	29-Dec-18	Rp375.700	
	IE.1.f Instalation Equipment dan Ma	6	24-Dec-18	29-Dec-18	Rp3.501.400	
	TA-3.J Finish	99	11-Sep-18	26-Jan-19	Rp0	
	J1 Finish	138	11-Sep-18	26-Jan-19	Rp0	



Bekesting Balok
21-Oct-18, TA-3.F.1.6 Pekerjaan RB 25/60
Beton Mutu K-225 (Site Mix)
Pembesian 10D16 Beugel Ø8-10/20
Bekesting Balok

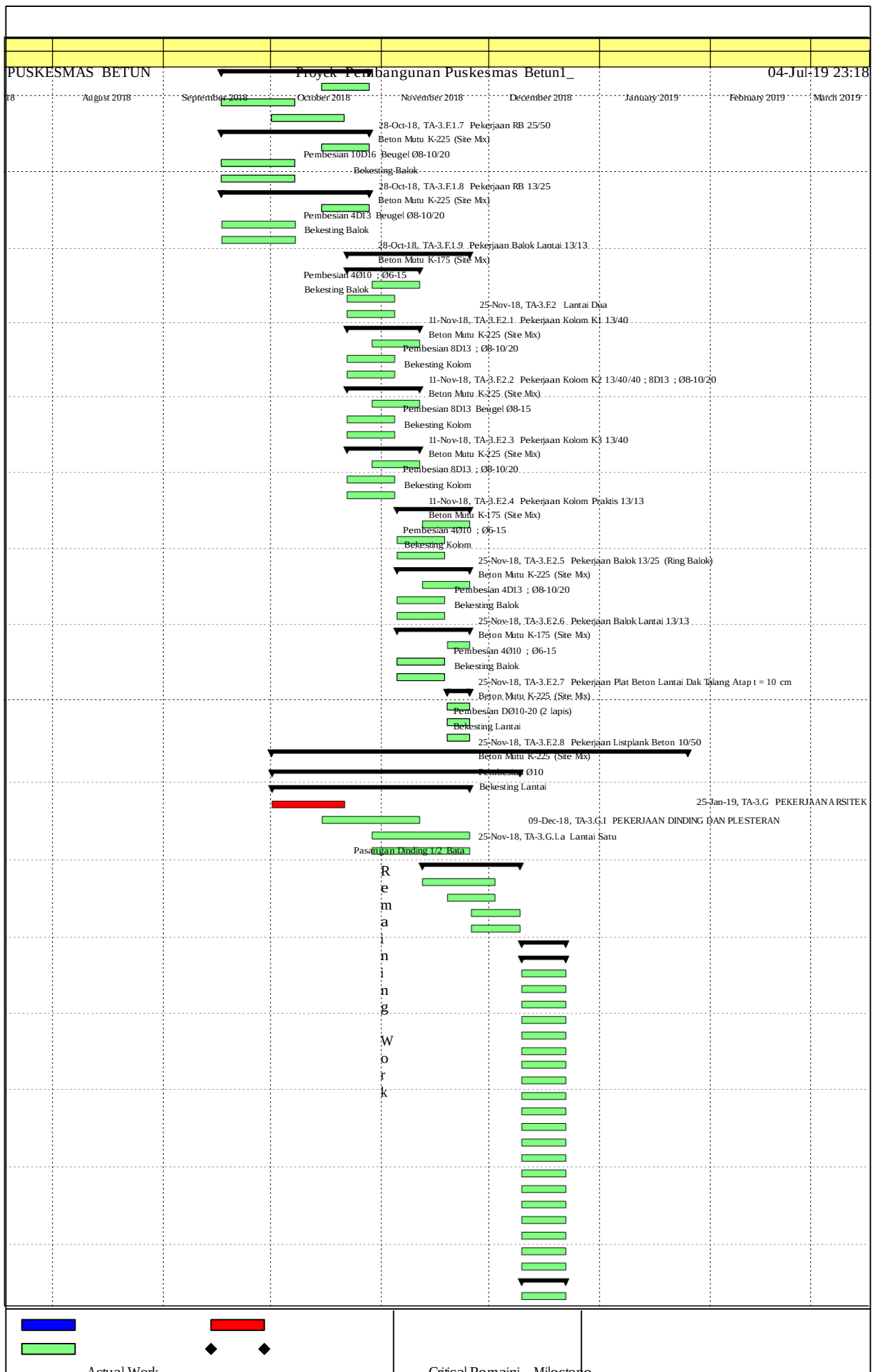
Actual Work
Remaining Work

Critical Remaini...
Milestone

Page 1 of 5

TASK filter: All Activities

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Pek. Plesteran Dinding
1:3

Pek. Adan
Dinding 1:3

Pek. Dinding
KM Keramik
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-Dec-18, TA-3.G.II PEKERJAAN PINTU DAN JENDELA ALUMINUM &
22-Dec-18, TA-3.G.II.a Lantai Satu
Pasang Pintu Tipe PD 1
Pasang Pintu Tipe PD 3
Pasang Pintu Tipe PD 5
Pasang Pintu Tipe PD 6
Pasang Pintu Tipe P1
Pasang Pintu Tipe P2
Pasang Pintu Tipe P5
Pasang Pintu Tipe P8
Pasang Jendela Tipe J2
Pasang Jendela Tipe J21-A
Pasang Jendela Tipe J22-A
Pasang Jendela Tipe J24-A
Pasang Jendela Loket
Pasang Bouvenlight Tipe BV(luar)
Pasang Bouvenlight Tipe BV2
Pasang Bouvenlight Tipe BV3
Pasang Bouvenlight Tipe BV4
Pasang Partisi Tipe PK-1(lobby utama)
Pasang Partisi Tipe PK-3
Pasang Partisi Tipe PK-5
22-Dec-18, TA-3.G.II.b Lantai Dua
Pasang Pintu Tipe PD5

March 2019

..13-Jan-19, TA-3, G.IV, a . Lantai Satu .

11

Pek. Lantai Granit Tile 60x60, Ex: INDOGRESS/setara (teras depan)

Pek. Plint Lantai Granit Tile t=10 cm + tali air

Pek. Lantai KM Keramik 20x20 (Toilet), Ex:ROMAN/setara (anti slip)

Pek. Lantai Tangga Granit Tile 60x60, Ex:INDOGRESS/setara

Pek. Stepnozing Tang ga, Ex:INDIOGRE SS/setara

05-Jan-19, TA-3.G.IV;b Lantai Dua

Pek. Lantai Granit Tile 60x60, Ex:INDOGRESS/ setara

Pek. Plint Lantai Granit Tile t=10cm + tali air

Pek. Lantai KM Keramik 20x20 (Toilet), Ex:ROMAN/setara (anti slip

25 Jan-19, TA-3.G.V.a Lantai Satu

Pek. Pengecatan Dinding Eksterior, Ex: DUL

	Pek. Pergecatan Dinding Inter
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atan Pfafond, Ex:MOWILEX

0-Jan-19, TA-3.G.V.b Lantai Dua

k. Pengecatan Dinding Interior, Ex:MOWILEX

k. Pengecatan Dinding Eksterior, Ex: MOWLE

k. Pengecatan Plafond (ekspose)

4. Pengecatan Plafond

Pek. Waterproofing Lantai Toilet

Pekerjaan Penutup Waterproofing Flat Dak Atap

26-Jan-19, TA-3.H PEKERJAAN ELEKTR

16-Dec-18, TA-3.HA PEKERJAAN PANEL DAYA

16-Dec-18, TA-3.H.A.a Panel DP

~~Box Panel uk 800x800x300 mm Tipe Semi Wall Inbows~~

MCCB 30A, 18KA, 4P

MCCB 25A, 18KA, 4P

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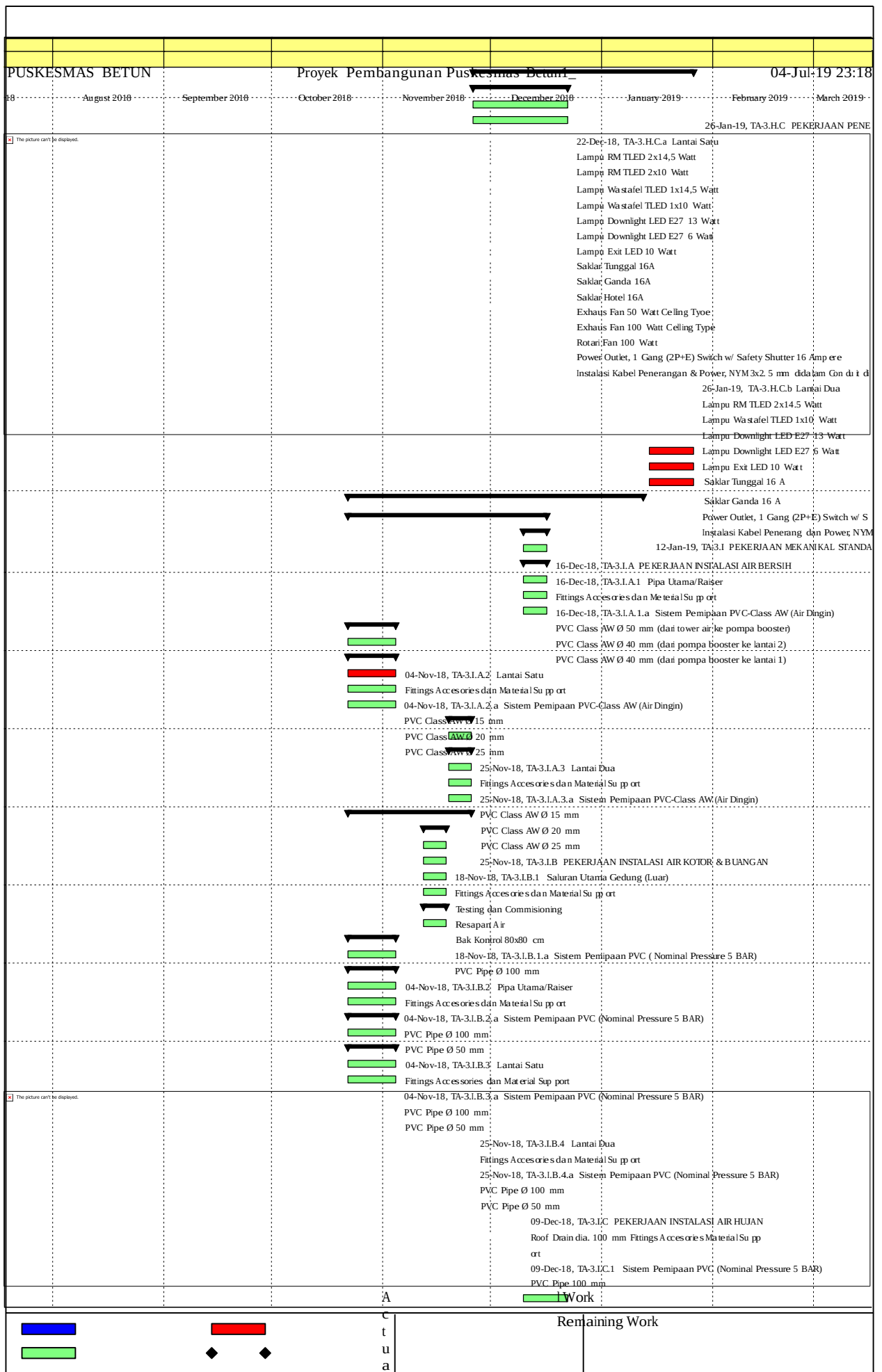
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em Panel BC 70mm Max. 1 Ohm
Wiring, Instalation & Alat Bart u
16-Dec-18, TA-3.H.A.b Panel PP/LP-1
Box Panel uk. 800x600x300 mm Tipe Semi Wall Inbows
MCB 15A, 7.5KA, 4P
MCB 10A, 4.5KA, 1P
Pilot Lamp + Fuse
Grounding System Panel BC 70 mm
Wiring, Instalation & Alat Bart u
16-Dec-18, TA-3.H.A.c Panel PP/LP-2
Box Panel uk. 800x600x300 mm Tipe Semi Wall Inbows
MCB 15A, 7.5KA, 4P
MCB 10A, 4.5KA, 1P
Pilot Lamp + Fuse
Grounding System Panel BC 70 mm
Wiring, Instalation & Alat Bart u
16-Dec-18, TA-3.H.A.d Panel PP-Pump
Box Panel uk. 500x400x250 mm Tipe Semi Wall Inbows
MCB 15A, 7.5KA, 4P
MCB 10A, 4.5KA, 1P
Pilot Lamp + Fuse
Grounding System Panel BC 50 mm Max. 1 Ohm
Wiring, Instalation & Alat Bart u
16-Dec-18, TA-3.H.B PEKERJAAN KABEL DAYA
16-Dec-18, TA-3.H.B.a Kabel Tivur dari Metering PLN ke Panel DP-BS
NYFG by 4x25 mm2
16-Dec-18, TA-3.H.B.b Kabel Tivur dari Panel DP-BS
NYY 4x6 mm + NYA6 mm ke PP/LP-1
NYY 4x6 mm + NYA6 mm ke PP/LP-2
NYY 4x6 mm + NYA6 mm ke PP/LP-3
NYFG by 4x6 mm ke PP-Pump



Critical Remaini... Milestone

TASK filter: All Activities

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PUSKESMAS BETUN	Proyek Pembangunan Puskesmas (Bumi)				04-Jul-19 23:18			
August 2018	September 2018	October 2018	November 2018	December 2018	January 2019	February 2019	March 2019	
					Lavatory Waste/Equal TOTO tipe LW 240 C/C/W			
					Wall Faucet/Kran Dinding			
					Floor Drain Equal TOTO tipe TX 1 BN			
					Kloset Jongkok			
					Urinal Equal TOTO tipe UW 447 JT 1 m, C/W			
					Paper Holder Equal TOTO tipe TX 720 ACR			
					Mirror Equal TOTO tipe TS 119 AS 5			
					Kitchen Sink			
					Bak Mandi			
					Kitchen Sink Spot Hook			
					Pass Grab Bar Ex:TOTO TX 3A2/setara			
					12-Jan-19, TA-3.LD2 Lantai Dua			
					Kloset Duduk Equal TOTO tipe CW 420 J/SW 420 JP,C			
					Shower Spray Equal TOTO tipe TB 19 CSMCR			
					Lavatory/Waste/Equal TOTO tipe LW 240 C/C/W			
					Urinal Equal TOTO tipe UW 447 JT 1 m, C/W			
					Kloset jongkok			
					Wall Faucet/Kran Dinding			
					Floor Drain Equal TOTO tipe TX 1BM			
					Paper Holder Equal TOTO tipe TX 720 ACR			
					Mirror Equal TOTO tipe TS 119 AS 5			
					Pass Grab Bar Ex:TOTO TX 3A2/setara			
					Biotank			
					29-Dec-18, TA-3.LE PEKERJAAN ROOFTANK			
					Kapasitas 800 liter Sekualitas Pinguin/setara			
					Stop Valve dia. 40 mm			
					Stop Valve dia. 50 mm			
					Header dia. 100 mm			
					Radar			
					Instalation Equipment dan Material Support			
					26-Jan-19, TA-3.J Finish			
					Finish			

Actual Work
Remaining Work

Critical Remaini... Milestone

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
MDR Mandor	634	0%	0	0	634	634
KPLATCT Kepala Tu kang cat	43	0%	0	0	43	43
KPLATBU Kepala Tukang Batu	269	0%	0	0	269	269
KPLATBI Kepala Tukang Besi	45	0%	0	0	45	45
KPLATPA Kepala Tukang Pipa	44	0%	0	0	44	44
KPLATKY Kepala Tukang Kayu	174	0%	0	0	174	174
KPLATL K Kepala Tukang Listrik	54	0%	0	0	54	54
TKG BU Tukang Batu	2435	0%	0	0	2435	2435
TKG BI Tukang Besi	243	0%	0	0	243	243
TKG KY Tukang Kayu	1507	0%	0	0	1507	1507
TKG PA Tukang Pipa	120	0%	0	0	120	120
TKG CT Tukang cat	404	0%	0	0	404	404
TKG LK Tukang Listrik	116	0%	0	0	116	116
PKJ BTT Pekerja / Buruh Tak Terampil	8730	0%	0	0	8730	8730
UPH PSNG Upah pasang	818	0%	0	0	818	818
A1 TU Tanah Urug	460	0%	0	0	460	460

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
A.3 PU Pasir Urug	151	0%	0	0	151	151
A.5 PSR PG Pasir pasang	496	0%	0	0	496	496
A.6 PSR BTN Pasir Beton 1	183	0%	0	0	183	183
A.7 BTU KRL Batu Koral / Batu Pecah Mesin 2/3	259	0%	0	0	259	259
A.8 BTU PDSI Batu Belah Pondasi / Batu kali	273	0%	0	0	273	273
A.9 BTA MBK Bata Merah Bakar Kelas 1	171093	0%	0	0	171093	171093
A.10 SMN PC Semen Pc / 50 kg	224692	0%	0	0	224692	224692
A.12 SMN WA Semen Warna	2288	0%	0	0	2288	2288
B.1 PLMR TMBK Pelamir Tembok	634	0%	0	0	634	634
B.2 CT DSR TMBK Cat Dasar Tembok	608	0%	0	0	608	608
B.4 CT TMBK DLK EX Cat Tembok Duluk Exterior (Weathershield)	619	0%	0	0	619	619
B.6 CT TMBK IN Cat Tembok Mowilex Interior	982	0%	0	0	982	982
B.7 WTRPFNG EN Water Profing Emulsion	4	0%	0	0	4	4
B.9 RL CT TMBK Rol Cat Tembok	64	0%	0	0	64	64
B.10 KWS Kwas 3"	1	0%	0	0	1	1
B.15 AMPL S Ampelas	911	0%	0	0	911	911

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
B.32 SLNT KRT Sealent Karet	382	0%	0	0	382	382
B.35 MYK BKSTNG Minyak Bekesting	602	0%	0	0	602	602
C.1 KY KLS III Kayu Kelas III	197	0%	0	0	197	197
C.5 DLKN Dolken 7 s/d 10/kayu galam	5788	0%	0	0	5788	5788
C.-5 DLKN 17 Dolken 17500	28	0%	0	0	28	28
D.5 GSM Gypsum 120 x 240 t = 9mm ex DN	321	0%	0	0	321	321
E.3 MLTPK 9 Multiplek 9 mm 120 x 240	904	0%	0	0	904	904
E.5 DPTW Daun Pintu Teak Wood	48	0%	0	0	48	48
F.1 KRMK LP Keramik lantai 20 x 20 (km) Polos, Roman/Setara	75	0%	0	0	75	75
F.3 STPNSTNG GT Keramik Stepnosing Granite Tile 10x60	55	0%	0	0	55	55
F.5 KRMK DC Keramik Dinding 20x25 (km) Corak, Roman/Setara	391	0%	0	0	391	391
F.6 LNTIGP Lantai Granite Tile 60x60 Polos, Roman/Setara	1490	0%	0	0	1490	1490
G.1 BI BTN U24 Besi Beton U-24 Rata-Rata	325	0%	0	0	325	325
G.2 BI BTN U39 Besi Beton U-39/ U-32 Rata-Rata	35023	0%	0	0	35023	35023

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
G.5 BI HLOW 40X40 Besi Hollow 40x40mm t= 0,8 mm	617	0%	0	0	617	617

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
G.8 KWT BTN Kawat Beton	510	0%	0	0	510	510
G.10 RNGA ABR Rangka Atap Baja Ringan	859	0%	0	0	859	859
G.11 KSNOW 1.3 Kusen Aluminium Warna 1.3 mm t= 1.3 mm (4") Alexindo	1116	0%	0	0	1116	1116
G.12 DN JAW M1 Daun Jendela Aluminium Warna (Tanpa Kaca)	730	0%	0	0	730	730
H.1 KSU Kunci Silinder Utama, Ex. AL FA/Setara	2	0%	0	0	2	2
H.2 KSP Kunci Silinder Pintu Aluminium Ex SEIS/Setara	2	0%	0	0	2	2
H.3 KPS Kunci Pintu Slaag, ROYAL/Setara	47	0%	0	0	47	47
H.6 EPA Engsel Pintu Aluminium	113	0%	0	0	113	113
H.7 EJJA Engsel Jungkit Jendela Aluminium	330	0%	0	0	330	330
H.8 EPT Engsel Pintu Tanam (Floor Hinges) ex. DORMA/Setara	4	0%	0	0	4	4
H.10 SPT Sloop Pintu Tanam/Espanolet Aluminium	14	0%	0	0	14	14
H.12 BKFLS Bingkai Kaca Frame Lest Stainlesssteel	4	0%	0	0	4	4
H.13 HPS Handle Pintu Stainlesssteel	26	0%	0	0	26	26

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
H.14 RS Rambuncis	199	0%	0	0	199	199

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
I.2 KCAPLS Kaca Polos 5mm, ex. ASAHI/Setara	319	0%	0	0	319	319
I.3 KCASBLS Kaca Sanblas 12 mm Dietsa Temp asang (ASAHI)	21	0%	0	0	21	21
I.6 DN PK Daun Pintu Kaca	14	0%	0	0	14	14
J.1 PKU 1 Paku 1 cm s/d 3 cm	192	0%	0	0	192	192
J.2 PKU 4 Paku 4 cm s/d 7 cm	1341	0%	0	0	1341	1341
J.4.PKU RFTNK Paku Rooftank	44	0%	0	0	44	44
J.4 RMS Ramset/Dinabolt	923	0%	0	0	923	923
J.6 PD Pisher dia. 12 s/d 20 cm	750	0%	0	0	750	750
J.7 PS Paku Skrup. 12 s/d 20 cm	12922	0%	0	0	12922	12922
L.3 ATP SZ Atap Spandek Zinalum 1.2 x 80, t= 0,4 mm	1053	0%	0	0	1053	1053
L.4 NK SM Nok Stel Metal 90 cm	138	0%	0	0	138	138
0.1 PNTU KCA Pintu Panel Kaca	82	0%	0	0	82	82
O.2 SMN CG Semen Conpon Gypsum	923	0%	0	0	923	923
EL. BX PNL Box Panel 800x800x300 mm	3	0%	0	0	3	3
EL. BX PNL-1 Box Panel 500x400x250 mm	1	0%	0	0	1	1

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
EL DY Dynabolt	16	0%	0	0	16	16
EL. MCCB Mccb 30A, 18kA, 4P	1	0%	0	0	1	1
EL. MCB Mcb 10 kA,4.5kA, 1P	25	0%	0	0	25	25
EL. MCCB-1 Mccb 25A, 18kA, 4p	7	0%	0	0	7	7
EL. MCCB-2 Mccb 15A, 7.5kA, 4p	3	0%	0	0	3	3
EL. PILOT Pilot Lamp+Fuse	12	0%	0	0	12	12
EL. AMPRE Ampere meter	3	0%	0	0	3	3
EL.VOLTMTR Voltmeter	1	0%	0	0	1	1
EL. CPHMTR Cosphimeter	1	0%	0	0	1	1
EL. SR SWTH Selector Switch	1	0%	0	0	1	1
EL. GRND-1 Grounding System Panel BC 70 mm Max. 1 Ohm	2	0%	0	0	2	2
EL. WIRING Wurring Instalation & Alat Bantu	4	0%	0	0	4	4
EL. GRND PP Grounding System Panel BC 70 mm	2	0%	0	0	2	2
KD. NYF NYFGby 4x25 mm2	120	0%	0	0	120	120
KD. NYY NYY 4x6 mm + NYA 6 mm ke PP/LP-1	50	0%	0	0	50	50
KD. NYY-2 NYY 4x6 mm + NYA 6 mm ke PP/LP-2	70	0%	0	0	70	70

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
KD. NYY-3 NYY 4x6 mm + NYA6 mm ke PP/LP-3	90	0%	0	0	90	90
KD. NYF PUMP NYFGby 4x6 mm ke PP-PUMP	60	0%	0	0	60	60
PNR.LMP:TLED 2x14,5 Lampu RM TLED 2x14,5 watt	58	0%	0	0	58	58
PNR.LMP:TLED 2x10 Lampu RM TLED 2x10 watt	14	0%	0	0	14	14
PNR.LMP:WSTF Lampu Wastafel TLED 1x14,5 watt	8	0%	0	0	8	8
PNR.LMP:WSTF-1 LampuWastafel TLED 1x10 watt	12	0%	0	0	12	12
PNR.LMP:DWNLGHT Lampu Dwonlight LED E27 13 watt	52	0%	0	0	52	52
PNR.LMP:DWNLGHT-1 Lampu Downlight LED E27 6 watt	24	0%	0	0	24	24
PNR.LMP:EXT Lampu Exit LED 10 watt	2	0%	0	0	2	2
SKL TGGL Saklar Tunggal 16A	44	0%	0	0	44	44
SKL GND Saklar Ganda 16A	12	0%	0	0	12	12
SKL HTL Saklar Hotel	1	0%	0	0	1	1
EXHS FAN Exhaus Fan 50 watt	5	0%	0	0	5	5
EXHS FAN-1 Exhaus Fan 100 watt	1	0%	0	0	1	1

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
SKRG SCRW Sekring Screw + Isolasi	12	0%	0	0	12	12

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
ROT FAN Rotary Fan 100 watt	6	0%	0	0	6	6
PWR OTL Power Outlet	90	0%	0	0	90	90
INSTL.KBL Instalasi Kabel NYM 3x2,5 mm	1344	0%	0	0	1344	1344
PPLSTR Pipa Konduit Listrik	168	0%	0	0	168	168
ISLS LSTRK Isolasi Listrik	12	0%	0	0	12	12
PP PVC 50 mm Pipa PVC Class 50 mm	90	0%	0	0	90	90
PP PVC 40 mm Pipa PVC Class 40 mm	40	0%	0	0	40	40
PP PVC 15 mm Pipa PVC Class 15 mm	77	0%	0	0	77	77
PP PVC 20 mm Pipa PVC Class 20 mm	73	0%	0	0	73	73
PP PVC 25 mm Pipa PVC Class 25 mm	43	0%	0	0	43	43
FITACC Fittings, Accesories, Material Support	7	0%	0	0	7	7
LEMPP Lem Pipa PVC	59	0%	0	0	59	59
TST.COMM Testing & Commisioning	1	0%	0	0	1	1
PP KOT PVC 50 mm Pipa PVC Class 50 mm	294	0%	0	0	294	294
RFDRN Roofdrain 100 mm	14	0%	0	0	14	14

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
PP KOT PVC 100 mm Pipa PVC Class 100 mm	629	0%	0	0	629	629
RFDRN Roofdrain 100 mm	14	0%	0	0	14	14

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
FIT.ACC.HJN Fittings, Accesories, Material Support	1	0%	0	0	1	1
KLST DDK Kloset Duduk	5	0%	0	0	5	5
SELNT Sealant	52	0%	0	0	52	52
WSTF Wastafel	17	0%	0	0	17	17
URNR Urinoir	2	0%	0	0	2	2
KLST JONG Kloset Jongkok	6	0%	0	0	6	6
KC CRM Kaca Cermin	17	0%	0	0	17	17
PK BTN Paku Beton	34	0%	0	0	34	34
FLRDNR Floordrain	16	0%	0	0	16	16
NT KRMK Nat Keramik	12	0%	0	0	12	12
KRN DDG Kran Dinding	12	0%	0	0	12	12
SLTP Siltip	13	0%	0	0	13	13
PPR HLDR Paper Holder	5	0%	0	0	5	5
FXR Fixer	54	0%	0	0	54	54
GRB BAR Grab Bar	11	0%	0	0	11	11
SHWR SPRY Shower Spray	3	0%	0	0	3	3

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
KTCH ZINK Kitchen Zink Biasa	4	0%	0	0	4	4
KTCH ZINK SPH Kitchen Zink Spoel Hoek	2	0%	0	0	2	2
BK MND Bak Mandi	1	0%	0	0	1	1
RFTNK 800 ltr Kapasitas 800 Liter Sekualitas Pinguin/Setara	1	0%	0	0	1	1
STP VLV 40 mm Stop Valve 40 mm	1	0%	0	0	1	1
STP VLV 50 mm Stop Valve 50 mm	1	0%	0	0	1	1
HEAD 100 mm Header dia. 100 mm	1	0%	0	0	1	1
RDR Radar	1	0%	0	0	1	1
INSTL.RFTK Instalasi, Equipment, & Material Support	1	0%	0	0	1	1
ALT . EL 3.830 Bor, Palu, Obeng dll	4	0%	0	0	4	4
ALT. EL-1 3.150 Bor, Palu, Obeng dll	16	0%	0	0	16	16
ALT. EL-2 4.193 Bor, Palu, Obeng dll	7	0%	0	0	7	7
ALT. EL 21.107 Bor, Palu, Obeng dll	1	0%	0	0	1	1
ALT. EL-4 1.400 Bor, Palu, Obeng dll	4	0%	0	0	4	4
ALT. EL-5 2.885 Bor, Palu, Obeng dll	1	0%	0	0	1	1

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
ALT. EL-6 912 Bor, Palu, Obeng dll	1	0%	0	0	1	1

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
ALT BOX 28353 Bor, Palu, Obeng dll	3	0%	0	0	3	3
ALT PILOT 220 Bor, palu, obeng dll	12	0%	0	0	12	12
ALT.KD.NYF 2835 Tang, Tespen, Palu dll	120	0%	0	0	120	120
ALT.KD.NYY 65 3 Tang, Tespen, Palu dll	50	0%	0	0	50	50
ALT.KD.NYY-2 653 Tang, Tespen, Palu dll	70	0%	0	0	70	70
ALT.KD.NYY-3 653 Tang, Tespen, Palu dll	90	0%	0	0	90	90
ALT.KD.NYY-PUMP 1283 Tang, Tespen, Palu dll	60	0%	0	0	60	60
ALT.LMP 2x14,5 9901 Tang, Taspen, Obeng, Isolasi dll	58	0%	0	0	58	58
ALT.LMP 2x10 8011 Tang, Tespen, Obeng, Isolasi dll	14	0%	0	0	14	14
ALT.WSTF 1x14,5 6710 Tang, Tespen, Obeng, Isolasi dll	8	0%	0	0	8	8
ALT.WSTF 1x10 6123 Tang, Tespen, Obeng, Isolasi dll	12	0%	0	0	12	12
ALT.DWNL 13 4145 Tang, Tespen, Obeng, Isolasi dll	52	0%	0	0	52	52
ALT.DWNL 6 2957 Tang, Tespen, Obeng, Isolasi dll	24	0%	0	0	24	24
ALT.TEXT 10 9770 Tang, Tespen, Obeng, Isolasi dll	2	0%	0	0	2	2

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
ALT.SKL.TGL 16A 328 Tang, Tespen, Obeng, Isolasi dll	44	0%	0	0	44	44
ALT.SKL.GND 16A 430 Tang, Tespen, Obeng, Isolasi dll	12	0%	0	0	12	12
ALT.SKL.HTL 16A 634 Tang, Tespen, Obeng, Isolasi dll	1	0%	0	0	1	1
ALTEXHS 50 5720 Tang, Tespen, Obeng, Isolasi dll	5	0%	0	0	5	5
ALTEXHS 100 9905 Tang, Tespen, Obeng, Isolasi dll	1	0%	0	0	1	1
ALTROT 100 13054 Tang, Tespen, Obeng, Isolasi dll	6	0%	0	0	6	6
ALT.PWR.OTL 434 Tang, Tespen, Obeng, Isolasi dll	90	0%	0	0	90	90
ALT.ISTL.KBL 2481 Tang, Tespen, Obeng, Isolasi dll	168	0%	0	0	168	168
ALT.KLSD.DDK 125261 Kunci Inggris, Bor, Obeng dll	5	0%	0	0	5	5
ALT.WSTF 65521 Kunci Inggris, Bor, Obeng dll	17	0%	0	0	17	17
ALT.URNR 212296 Kunci Inggris, Bor, Obeng dll	2	0%	0	0	2	2
ALT.KLSD.JONG 28860 Potongan Keramik, Ember, Sendok Tukang dll	6	0%	0	0	6	6

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
ALT.CRMN 17845 Bor, Palu, Obeng dll	17	0%	0	0	17	17
ALT.FLRDRN 28241 Potongan Keramik, Gergaji Besi, dll	16	0%	0	0	16	16
ALT.KRN.DDG 10780 Kunci Inggris, Gergaji Besi dll	12	0%	0	0	12	12
ALT.PPR.HLD 14602 Bor, Obeng dll	5	0%	0	0	5	5
ALT.GRB.BAR 30562 Bor, Obeng dll	11	0%	0	0	11	11
ALT.SHWR.SPRY 34996 Bor, Obeng dll	3	0%	0	0	3	3
ALT.KITCH.ZINK 31775 Potongan Keramik, Sendok Tukang dll	4	0%	0	0	4	4
ALT.KITCH.ZINK.SPH 322015 Potongan Keramik, Sendok Tukang dll	2	0%	0	0	2	2
ALT.BK.MND 26810 Potongan Keramik, Sendok Tukang dll	1	0%	0	0	1	1
ALT.PVC.BRSH 50 mm 338 Gergaji Besi, Kuas, Amplas	90	0%	0	0	90	90
ALT.PVC.BRSH 40 mm 280 Gergaji Besi, Kuas, Amplas	40	0%	0	0	40	40
ALT.PVC.BRSH 15 mm 130 Gergaji Besi, Kuas, Amplas	77	0%	0	0	77	77
ALT.PVC.BRSH 20 mm 201 Gergaji Besi, Kuas, Amplas	73	0%	0	0	73	73

RC-02 Resource Control - Summary by Resource

Resource ID	Budgeted Units	Units %	Actual Units	Actual This Period	Remaining	At Completion
ALT.PVC.BRSH 25 mm 166 Gergaji Besi, Kuas, Amplas	43	0%	0	0	43	43
ALT.PVC.KOT 100 mm 405 Gergaji Besi, Kuas, Amplas	629	0%	0	0	629	629
ALT.PVC.KOT 50 mm 205 Gergaji Besi, Kuas, Amplas	294	0%	0	0	294	294
ALT.BK.KNTRL 5000 4 Cangkul, Sendok Tukang, Gegep dll	5	0%	0	0	5	5
ALT.RSP 64214 Cangkul, Sendok Tukang, Ember, Gegep dll	3	0%	0	0	3	3
ALT.BIOTK 514064 Cangkul, Sendok Tukang, Ember, Gegep, Molen dll	2	0%	0	0	2	2
1.P. PBERSIH Pekerjaan pembersihan	1	0%	0	0	1	1
2. PPN NMPYK Papan Nama Proyek	1	0%	0	0	1	1
3. PNGKRN & BWLNK Pengukuran dan Bowplank	1	0%	0	0	1	1
4. DRKSI GDNG Direksi Keet dan Gudang	1	0%	0	0	1	1
5. AIR KRJA Air Kerja	1	0%	0	0	1	1
6. LSTRK KRJA Listrik Kerja	1	0%	0	0	1	1
7. DOC & LPRN Dokumentasi dan Laporan	1	0%	0	0	1	1
PKJ ATAP pasang aluminium foil + glasswool +	147	0%	0	0	147	147

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast	
FNSNG MLK Finishing Melanik	227	0%	0		0	227	227
ALT PMBTU alat bantu	82	0%	0		0	82	82

Innovative Construct

TA-3

TA-3.J

J1	Finish	ES:	11-Sep-18	EF:	26-Jan-19	LS:	11-Sep-18	LF:	26-Jan-19	TF:	0	
	RD: 138				0%		Rp0		Rp0		Rp0	Rp0
Subtotal							Rp0		Rp0		Rp0	Rp0

TA-3.I

TA-3.IA

TA-3.IA.1

IA.1.b	Fittings Accesories dan Material Support	ES:	10-Dec-18	EF:	16-Dec-18	LS:	20-Jan-19	LF:	26-Jan-19	TF:	41	
	RD: 7				0%		Rp0		Rp0		Rp1.550.000	Rp1.550.000
	TA-3.IA.1.a											
IA.1.a.1	PVC Class AW Ø 50 mm (dari tower air ke pompa booster)	ES:	10-Dec-18	EF:	16-Dec-18	LS:	07-Jan-19	LF:	13-Jan-19	TF:	28	
	RD: 7				0%		Rp0		Rp0		Rp3.361.670	Rp3.361.670
IA.1.a.2	PVC Class AW Ø 40 mm (dari pompa booster ke lantai 2)	ES:	10-Dec-18	EF:	16-Dec-18	LS:	20-Jan-19	LF:	26-Jan-19	TF:	41	
	RD: 7				0%		Rp0		Rp0		Rp736.792	Rp736.792

CC-01 Cost Control - Summary by Activity

WBS		Activity Name		Budgeted		Pct Cmp	Actual	Actual This	Estimate to	Forecast
Activity Name		Activity Name		Period	Complete	Period	Complete	Period	Complete	Period
IA.1.a.3	PVC Class AW Ø 40 mm (dari pompa booster ke lantai 1)	ES:	10-Dec-18	EF:	16-Dec-18	LS:	07-Jan-19	LF:	19-Jan-19	28
	RD: 7	Rp967.688			0%	Rp0	Rp0	Rp967.688	Rp967.688	
	Subtotal		Rp5.066.150		Rp0	Rp0	Rp5.066.150	Rp5.066.150		
	Subtotal		Rp6.616.150		Rp0	Rp0	Rp6.616.150	Rp6.616.150		
TA-3.IA.2										

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
IA.2.b Fittings Accesories dan Material Support	ES: 22-Oct-18 EF: 04-Nov-18 LS: 23-Dec-18 LF: 05-Jan-19 TF: 62					
RD: 14 Rp1.550.000		0%	Rp0	Rp0	Rp1.550.000	Rp1.550.000
TA-3.IA.2.a						
IA.2.a.1 PVC Class AW Ø 15 mm	ES: 22-Oct-18 EF: 04-Nov-18 LS: 22-Oct-18 LF: 04-Nov-18 TF: 0					
RD: 14 Rp785.315		0%	Rp0	Rp0	Rp785.315	Rp785.315
IA.2.a.2 PVC Class AW Ø 20 mm	ES: 22-Oct-18 EF: 04-Nov-18 LS: 23-Dec-18 LF: 05-Jan-19 TF: 62					
RD: 14 Rp1.063.244		0%	Rp0	Rp0	Rp1.063.244	Rp1.063.244
IA.2.a.3 PVC Class AW Ø 25 mm	ES: 22-Oct-18 EF: 04-Nov-18 LS: 23-Dec-18 LF: 05-Jan-19 TF: 62					
RD: 14 Rp753.808		0%	Rp0	Rp0	Rp753.808	Rp753.808
Subtotal			Rp2.602.367	Rp0	Rp2.602.367	Rp2.602.367
Subtotal			Rp4.152.367	Rp0	Rp4.152.367	Rp4.152.367
TA-3.IA.3						
IA.3.b Fittings Accesories dan Material Support	ES: 19-Nov-18 EF: 25-Nov-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 62					
RD: 7 Rp1.550.000		0%	Rp0	Rp0	Rp1.550.000	Rp1.550.000
TA-3.IA.3.a						
IA.3.a.1 PVC Class AW Ø 15 mm	ES: 19-Nov-18 EF: 25-Nov-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 62					
RD: 7 Rp729.800		0%	Rp0	Rp0	Rp729.800	Rp729.800
IA.3.a.2 PVC Class AW Ø 20 mm	ES: 19-Nov-18 EF: 25-Nov-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 62					
RD: 7 Rp1.022.330		0%	Rp0	Rp0	Rp1.022.330	Rp1.022.330
IA.3.a.3 PVC Class AW Ø 25 mm	ES: 19-Nov-18 EF: 25-Nov-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 62					
RD: 7 Rp557.040		0%	Rp0	Rp0	Rp557.040	Rp557.040
Subtotal			Rp2.309.170	Rp0	Rp2.309.170	Rp2.309.170

CC-01 Cost Control - Summary by Activity

WBS

Activity Name			Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
Subtotal			Rp3.859.170		Rp0	Rp0	Rp3.859.170	Rp3.859.170
Subtotal			Rp14.627.687		Rp0	Rp0	Rp14.627.687	Rp14.627.687
TA-3.IB								
TA-3.IB.1								
LB.1.b	Fittings Accessories dan Material Support	ES: 12-Nov-18 EF: 18-Nov-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 69						
	RD: 7 Rp1.550.000	0%	Rp0		Rp0	Rp1.550.000	Rp1.550.000	
LB.1.c	Testing dan Commissioning	ES: 12-Nov-18 EF: 18-Nov-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 69						
	RD: 7 Rp525.000	0%	Rp0		Rp0	Rp525.000	Rp525.000	
LB.1.d	Resapan Air	ES: 12-Nov-18 EF: 18-Nov-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 69						
	RD: 7 Rp2.924.442	0%	Rp0		Rp0	Rp2.924.442	Rp2.924.442	
LB.1.e	Bak Kontrol 80x80 cm	ES: 12-Nov-18 EF: 18-Nov-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 69						
	RD: 7 Rp3.678.520	0%	Rp0		Rp0	Rp3.678.520	Rp3.678.520	
TA-3.IB.1.a								
LB.1.a.1	PVC Pipe Ø 100 mm	ES: 12-Nov-18 EF: 18-Nov-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 69						
	RD: 7 Rp3.923.950	0%	Rp0		Rp0	Rp3.923.950	Rp3.923.950	
Subtotal			Rp3.923.950		Rp0	Rp0	Rp3.923.950	Rp3.923.950
Subtotal			Rp12.601.912		Rp0	Rp0	Rp12.601.912	Rp12.601.912
TA-3.IB.2								
LB.2.b	Fittings Accessories dan Material Support	ES: 22-Oct-18 EF: 04-Nov-18 LS: 13-Jan-19 LF: 26-Jan-19 TF: 83						
	RD: 14 Rp1.550.000	0%	Rp0		Rp0	Rp1.550.000	Rp1.550.000	
TA-3.IB.2.a								

CC-01 Cost Control - Summary by Activity

WBS

Activity Name			Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
1B.2.a.1	PVC Pipe Ø 100 mm	ES: 22-Oct-18 EF: 04-Nov-18 LS: 13-Jan-19 LF: 26-Jan-19 TF: 83						
	RD: 14 Rp8.772.550			0%	Rp0	Rp0	Rp8.772.550	Rp8.772.550
1B.2.a.2	PVC Pipe Ø 50 mm	ES: 22-Oct-18 EF: 04-Nov-18 LS: 13-Jan-19 LF: 26-Jan-19 TF: 83						
	RD: 14 Rp4.474.300			0%	Rp0	Rp0	Rp4.474.300	Rp4.474.300
	Subtotal		Rp13.246.850		Rp0	Rp0	Rp13.246.850	Rp13.246.850
	Subtotal		Rp14.796.850		Rp0	Rp0	Rp14.796.850	Rp14.796.850
TA-3.IB.3								
1B.3.b	Fittings Accessories dan Material Support	ES: 22-Oct-18 EF: 04-Nov-18 LS: 13-Jan-19 LF: 26-Jan-19 TF: 83						
	RD: 14 Rp1.550.000			0%	Rp0	Rp0	Rp1.550.000	Rp1.550.000
TA-3.IB.3.a								
1B.3.a.1	PVC Pipe Ø 100 mm	ES: 22-Oct-18 EF: 04-Nov-18 LS: 13-Jan-19 LF: 26-Jan-19 TF: 83						
	RD: 14 Rp1.565.960			0%	Rp0	Rp0	Rp1.565.960	Rp1.565.960
1B.3.a.2	PVC Pipe Ø 50 mm	ES: 22-Oct-18 EF: 04-Nov-18 LS: 13-Jan-19 LF: 26-Jan-19 TF: 83						
	RD: 14 Rp1.009.560			0%	Rp0	Rp0	Rp1.009.560	Rp1.009.560
	Subtotal		Rp2.575.520		Rp0	Rp0	Rp2.575.520	Rp2.575.520
	Subtotal		Rp4.125.520		Rp0	Rp0	Rp4.125.520	Rp4.125.520
TA-3.IB.4								
1B.4.b	Fittings Accessories dan Material Support	ES: 19-Nov-18 EF: 25-Nov-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 62						
	RD: 7 Rp1.550.000			0%	Rp0	Rp0	Rp1.550.000	Rp1.550.000
TA-3.IB.4.a								
1B.4.a.1	PVC Pipe Ø 100 mm	ES: 19-Nov-18 EF: 25-Nov-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 62						

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
RD: 7 Rp2.126.975		0%	Rp0	Rp0	Rp2.126.975	Rp2.126.975
LB.4.a.2 PVC Pipe Ø 50 mm	ES: 19-Nov-18 EF: 25-Nov-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 62					
RD: 7 Rp1.371.160		0%	Rp0	Rp0	Rp1.371.160	Rp1.371.160
Subtotal	Rp3.498.135		Rp0	Rp0	Rp3.498.135	Rp3.498.135
Subtotal	Rp5.048.135		Rp0	Rp0	Rp5.048.135	Rp5.048.135
Subtotal	Rp36.572.417		Rp0	Rp0	Rp36.572.417	Rp36.572.417
TA-3.I.C						
1.C.2 Roof Drain dia. 100 mm	ES: 12-Nov-18 EF: 09-Dec-18 LS: 30-Dec-18 LF: 26-Jan-19 TF: 48					
RD: 28 Rp4.664.800		0%	Rp0	Rp0	Rp4.664.800	Rp4.664.800
1.C.3 Fittings Accesories Material Support	ES: 12-Nov-18 EF: 09-Dec-18 LS: 30-Dec-18 LF: 26-Jan-19 TF: 48					
RD: 28 Rp5.500.000		0%	Rp0	Rp0	Rp5.500.000	Rp5.500.000
TA-3.I.C.1						
1.C.1.a PVC Pipe 100 mm	ES: 12-Nov-18 EF: 09-Dec-18 LS: 30-Dec-18 LF: 26-Jan-19 TF: 48					
RD: 28 Rp10.485.060		0%	Rp0	Rp0	Rp10.485.060	Rp10.485.060
Subtotal	Rp10.485.060		Rp0	Rp0	Rp10.485.060	Rp10.485.060
Subtotal	Rp20.649.860		Rp0	Rp0	Rp20.649.860	Rp20.649.860
TA-3.I.D						
TA-3.I.D.1						
1.D.1.a Kloset Duduk Equal TOTO tipe CW420 J/SW420JP, C W	ES: 24-Dec-18 EF: 05-Jan-19 LS: 14-Jan-19 LF: 26-Jan-19 TF: 21					

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
RD: 13 Rp11.125.444		0%	Rp0	Rp0	Rp11.125.444	Rp11.125.444
LD.1.b Shower Spray Equal TOTO tipe TB 19 CSMCL	ES: 10-Dec-18 EF: 22-Dec-18 LS: 08-Jan-19 LF: 20-Jan-19 TF: 29					
RD: 13 Rp1.760.192		0%	Rp0	Rp0	Rp1.760.192	Rp1.760.192
LD.1.c Lavatory Wastafel Equal TOTO tipe LW 240 CJ C/W	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp20.623.694		0%	Rp0	Rp0	Rp20.623.694	Rp20.623.694
LD.1.d Wall Faut/Kran Dinding	ES: 03-Dec-18 EF: 15-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 42					
RD: 13 Rp2.262.020		0%	Rp0	Rp0	Rp2.262.020	Rp2.262.020
LD.1.e Floor Drain Equal TOTO tipe TX 1 BN	ES: 03-Dec-18 EF: 15-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 42					
RD: 13 Rp6.834.651		0%	Rp0	Rp0	Rp6.834.651	Rp6.834.651
LD.1.f Kloset Jongkok	ES: 03-Dec-18 EF: 15-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 42					
RD: 13 Rp2.777.840		0%	Rp0	Rp0	Rp2.777.840	Rp2.777.840
LD.1.g Uinal Equal TOTO tipe UW 447 JT 1 m, C/W	ES: 03-Dec-18 EF: 15-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 42					
RD: 13 Rp4.718.596		0%	Rp0	Rp0	Rp4.718.596	Rp4.718.596
LD.1.h Paper Holder Equal TOTO tipe TX 720 ACR	ES: 03-Dec-18 EF: 15-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 42					
RD: 13 Rp924.804		0%	Rp0	Rp0	Rp924.804	Rp924.804
LD.1.i Miror Equal TOTO tipe TS 119 AS 5	ES: 03-Dec-18 EF: 15-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 42					
RD: 13 Rp5.491.430		0%	Rp0	Rp0	Rp5.491.430	Rp5.491.430
LD.1.j Kitchen Sink	ES: 03-Dec-18 EF: 15-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 42					
RD: 13 Rp2.957.100		0%	Rp0	Rp0	Rp2.957.100	Rp2.957.100
LD.1.k Bak Mandi	ES: 03-Dec-18 EF: 15-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 42					
RD: 13 Rp862.510		0%	Rp0	Rp0	Rp862.510	Rp862.510
LD.1.l Kitchen Sink Spoel Hoek	ES: 03-Dec-18 EF: 15-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 42					
RD: 13 Rp13.773.630		0%	Rp0	Rp0	Rp13.773.630	Rp13.773.630
LD.1.m Pass Grab Bar Ex:TOTO TX 3A2/setara	ES: 03-Dec-18 EF: 15-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 42					
RD: 13 Rp5.516.816		0%	Rp0	Rp0	Rp5.516.816	Rp5.516.816
Subtotal			Rp79.628.727	Rp0	Rp79.628.727	Rp79.628.727

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
TA-3.I.D.2						
1D.2.a Kloset Duduk Equal TOTO tipe CW 420 J/SW 420 JP,CW	ES: 07-Jan-19	EF: 12-Jan-19	LS: 21-Jan-19	LF: 26-Jan-19	TF: 14	
RD: 6 Rp2.938.861		0%	Rp0	Rp0	Rp2.938.861	Rp2.938.861
1D.2.b Shower Spray Equal TOTO tipe TB 19 CSMCR	ES: 23-Dec-18	EF: 28-Dec-18	LS: 21-Jan-19	LF: 26-Jan-19	TF: 29	
RD: 6 Rp1.055.096		0%	Rp0	Rp0	Rp1.055.096	Rp1.055.096
1D.2.c Lavatory/Wastafel Equal TOTO tipe LW 240 CJ C/W	ES: 23-Dec-18	EF: 28-Dec-18	LS: 21-Jan-19	LF: 26-Jan-19	TF: 29	
RD: 6 Rp4.629.363		0%	Rp0	Rp0	Rp4.629.363	Rp4.629.363
1D.2.d Uinal Equal TOTO tipe UW 447 JT 1 m, C/W	ES: 23-Dec-18	EF: 28-Dec-18	LS: 21-Jan-19	LF: 26-Jan-19	TF: 29	
RD: 6 Rp4.718.596		0%	Rp0	Rp0	Rp4.718.596	Rp4.718.596
1D.2.e Kloset jongkok	ES: 07-Jan-19	EF: 12-Jan-19	LS: 21-Jan-19	LF: 26-Jan-19	TF: 14	
RD: 6 Rp1.563.920		0%	Rp0	Rp0	Rp1.563.920	Rp1.563.920
1D.2.f Wall Faucet/Kran Dinding	ES: 23-Dec-18	EF: 28-Dec-18	LS: 21-Jan-19	LF: 26-Jan-19	TF: 29	
RD: 6 Rp988.340		0%	Rp0	Rp0	Rp988.340	Rp988.340
1D.2.g Floor Drain Equal TOTO tipe TX 1BM	ES: 23-Dec-18	EF: 28-Dec-18	LS: 21-Jan-19	LF: 26-Jan-19	TF: 29	
RD: 6 Rp3.256.205		0%	Rp0	Rp0	Rp3.256.205	Rp3.256.205
1D.2.h Paper Holder Equal TOTO tipe TX 720 ACR	ES: 23-Dec-18	EF: 28-Dec-18	LS: 21-Jan-19	LF: 26-Jan-19	TF: 29	
RD: 6 Rp1.212.206		0%	Rp0	Rp0	Rp1.212.206	Rp1.212.206
1D.2.i Mirror Equal TOTO tipe TS 119 AS 5	ES: 23-Dec-18	EF: 28-Dec-18	LS: 21-Jan-19	LF: 26-Jan-19	TF: 29	
RD: 6 Rp1.331.735		0%	Rp0	Rp0	Rp1.331.735	Rp1.331.735
1D.2.j Pass Grab Bar Ex:TOTO TX 3A2/setara	ES: 23-Dec-18	EF: 28-Dec-18	LS: 21-Jan-19	LF: 26-Jan-19	TF: 29	
RD: 6 Rp2.235.056		0%	Rp0	Rp0	Rp2.235.056	Rp2.235.056
1D.2.k Biotank	ES: 23-Dec-18	EF: 28-Dec-18	LS: 21-Jan-19	LF: 26-Jan-19	TF: 29	
RD: 6 Rp23.453.628		0%	Rp0	Rp0	Rp23.453.628	Rp23.453.628
Subtotal	Rp47.383.006		Rp0	Rp0	Rp47.383.006	Rp47.383.006

CC-01 Cost Control - Summary by Activity

WBS

Activity Name			Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
Subtotal			p127.011.733		Rp0	Rp0	Rp127.011.733	p127.011.733
TA-3.IE								
IE.1.a	Kapasitas 800 ltr Sekualitas Pinguin/setara	ES:	24-Dec-18	EF: 29-Dec-18	LS:	21-Jan-19	LF: 26-Jan-19	TF: 28
	RD: 6 Rp10.950.000			0%	Rp0	Rp0	Rp10.950.000	Rp10.950.000
IE.1.b	Stop Valve dia. 40 mm	ES:	24-Dec-18	EF: 29-Dec-18	LS:	21-Jan-19	LF: 26-Jan-19	TF: 28
	RD: 6 Rp2.194.200			0%	Rp0	Rp0	Rp2.194.200	Rp2.194.200
IE.1.c	Stop Valve dia. 50 mm	ES:	24-Dec-18	EF: 29-Dec-18	LS:	21-Jan-19	LF: 26-Jan-19	TF: 28
	RD: 6 Rp1.441.500			0%	Rp0	Rp0	Rp1.441.500	Rp1.441.500
IE.1.d	Header dia. 100 mm	ES:	24-Dec-18	EF: 29-Dec-18	LS:	21-Jan-19	LF: 26-Jan-19	TF: 28
	RD: 6 Rp505.500			0%	Rp0	Rp0	Rp505.500	Rp505.500
IE.1.e	Radar	ES:	24-Dec-18	EF: 29-Dec-18	LS:	21-Jan-19	LF: 26-Jan-19	TF: 28
	RD: 6 Rp375.700			0%	Rp0	Rp0	Rp375.700	Rp375.700
IE.1.f	Instalation Equipment dan Material Support	ES:	24-Dec-18	EF: 29-Dec-18	LS:	21-Jan-19	LF: 26-Jan-19	TF: 28
	RD: 6 Rp3.501.400			0%	Rp0	Rp0	Rp3.501.400	Rp3.501.400
Subtotal			Rp18.968.300		Rp0	Rp0	Rp18.968.300	Rp18.968.300
Subtotal			p217.829.997		Rp0	Rp0	Rp217.829.997	p217.829.997
TA-3.H								
TA-3.H.A								
TA-3.H.A.a								
H.A.a.1	Box Panel uk. 800x800x300 mm Tipe Semi Wall Inbows	ES:	10-Dec-18	EF: 16-Dec-18	LS:	20-Jan-19	LF: 26-Jan-19	TF: 41
	RD: 7 Rp3.181.853			0%	Rp0	Rp0	Rp3.181.853	Rp3.181.853

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
H.A.a.2 MCCB 30A, 18KA, 4P	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp705.030		0%	Rp0	Rp0	Rp705.030	Rp705.030
H.A.a.3 MCCB 25A, 18KA, 4P	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp3.326.854		0%	Rp0	Rp0	Rp3.326.854	Rp3.326.854
H.A.a.4 Pilot Lamp + Fuse	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp386.660		0%	Rp0	Rp0	Rp386.660	Rp386.660
H.A.a.5 Amperemeter	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp744.050		0%	Rp0	Rp0	Rp744.050	Rp744.050
H.A.a.6 Voltmeter	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp481.350		0%	Rp0	Rp0	Rp481.350	Rp481.350
H.A.a.7 Coshphimeter	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp631.325		0%	Rp0	Rp0	Rp631.325	Rp631.325
H.A.a.8 Selector Switch A/M	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp432.080		0%	Rp0	Rp0	Rp432.080	Rp432.080
H.A.a.9 Grounding System Panel BC 70mm Max. 1 Ohm	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp1.550.000		0%	Rp0	Rp0	Rp1.550.000	Rp1.550.000
H.A.a.10 Wiring, Instalation & Alat Bantu	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp1.635.000		0%	Rp0	Rp0	Rp1.635.000	Rp1.635.000
Subtotal		Rp13.074.203	Rp0	Rp0	Rp13.074.203	Rp13.074.203
TA-3.H.A.b						
H.A.b.1 Box Panel uk. 800x600x300 mm Tipe Semi Wall Inbows	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp3.181.853		0%	Rp0	Rp0	Rp3.181.853	Rp3.181.853
H.A.b.2 MCCB 15A, 7.5KA, 4P	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp705.030		0%	Rp0	Rp0	Rp705.030	Rp705.030
H.A.b.3 MCB 10A, 4.5KA, 1P	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
RD: 7 Rp3.067.154		0%	Rp0	Rp0	Rp3.067.154	Rp3.067.154
H.A.b.4 Pilot Lamp + Fuse ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41						
RD: 7 Rp386.660		0%	Rp0	Rp0	Rp386.660	Rp386.660
H.A.b.5 Grounding System Panel BC 70 mm ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41						
RD: 7 Rp750.000		0%	Rp0	Rp0	Rp750.000	Rp750.000
H.A.b.6 Wiring, Instalation & Alat Bantu ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41						
RD: 7 Rp1.635.000		0%	Rp0	Rp0	Rp1.635.000	Rp1.635.000
Subtotal	Rp9.725.698		Rp0	Rp0	Rp9.725.698	Rp9.725.698
TA-3.H.A.c						
H.A.c.1 Box Panel uk. 800x600x300 mm Tipe Semi Wall Inbows ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41						
RD: 7 Rp3.181.853		0%	Rp0	Rp0	Rp3.181.853	Rp3.181.853
H.A.c.2 MCCB 15A, 7.5KA, 4P ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41						
RD: 7 Rp705.030		0%	Rp0	Rp0	Rp705.030	Rp705.030
H.A.c.3 MCB 10A, 4.5KA, 1P ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41						
RD: 7 Rp3.390.150		0%	Rp0	Rp0	Rp3.390.150	Rp3.390.150
H.A.c.4 Pilot Lamp + Fuse ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41						
RD: 7 Rp386.660		0%	Rp0	Rp0	Rp386.660	Rp386.660
H.A.c.5 Grounding System Panel BC 70 mm ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41						
RD: 7 Rp750.000		0%	Rp0	Rp0	Rp750.000	Rp750.000
H.A.c.6 Wiring, Instalation & Alat Bantu ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41						
RD: 7 Rp1.635.000		0%	Rp0	Rp0	Rp1.635.000	Rp1.635.000
Subtotal	Rp10.048.694		Rp0	Rp0	Rp10.048.694	Rp10.048.694
TA-3.H.A.d						

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
H.A.d.1 Box Panel uk. 500x400x250 mm Tipe Semi Wall Inbows	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp2.450.007		0%	Rp0	Rp0	Rp2.450.007	Rp2.450.007
H.A.d.2 MCCB 15A, 7.5KA, 4P	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp705.030		0%	Rp0	Rp0	Rp705.030	Rp705.030
H.A.d.3 MCB 10A, 4.5KA, 1P	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp2.303.103		0%	Rp0	Rp0	Rp2.303.103	Rp2.303.103
H.A.d.4 Pilot Lamp + Fuse	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp386.660		0%	Rp0	Rp0	Rp386.660	Rp386.660
H.A.d.5 Grounding System Panel BC 50 mm Max. 1 Ohm	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp1.550.000		0%	Rp0	Rp0	Rp1.550.000	Rp1.550.000
H.A.d.6 Wiring, Instalation & Alat Bantu	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp1.635.000		0%	Rp0	Rp0	Rp1.635.000	Rp1.635.000
Subtotal	Rp9.029.800		Rp0	Rp0	Rp9.029.800	Rp9.029.800
Subtotal	Rp41.878.395		Rp0	Rp0	Rp41.878.395	Rp41.878.395
TA-3.H.B						
TA-3.H.B.a						
H.B.a.1 NYFG by 4x25 mm2	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp34.555.200		0%	Rp0	Rp0	Rp34.555.200	Rp34.555.200
Subtotal	Rp34.555.200		Rp0	Rp0	Rp34.555.200	Rp34.555.200
TA-3.H.B.b						
H.B.b.1 NYY 4x6 mm + NYA 6 mm ke PP/LP-1	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp3.490.150		0%	Rp0	Rp0	Rp3.490.150	Rp3.490.150

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
H.B.b.2 NYY 4x6 mm + NYA 6 mm ke PP/LP-2	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp4.823.210		0%	Rp0	Rp0	Rp4.823.210	Rp4.823.210
H.B.b.3 NYY 4x6 mm + NYA 6 mm ke PP/LP-3	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp6.146.270		0%	Rp0	Rp0	Rp6.146.270	Rp6.146.270
H.B.b.4 NYFG by 4x6 mm ke PP-Pump	ES: 10-Dec-18 EF: 16-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 41					
RD: 7 Rp8.006.980		0%	Rp0	Rp0	Rp8.006.980	Rp8.006.980
Subtotal	Rp22.466.610		Rp0	Rp0	Rp22.466.610	Rp22.466.610
Subtotal	Rp57.021.810		Rp0	Rp0	Rp57.021.810	Rp57.021.810
TA-3.H.C						
TA-3.H.C.a						
H.C.a.1 Lampu RM TLED 2x14,5 Watt	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp39.245.789		0%	Rp0	Rp0	Rp39.245.789	Rp39.245.789
H.C.a.2 Lampu RM TLED 2x10 Watt	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp11.562.754		0%	Rp0	Rp0	Rp11.562.754	Rp11.562.754
H.C.a.3 Lampu Wastafel TLED 1x14,5 Watt	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp5.721.080		0%	Rp0	Rp0	Rp5.721.080	Rp5.721.080
H.C.a.4 Lampu Wastafel TLED 1x10 Watt	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp5.854.507		0%	Rp0	Rp0	Rp5.854.507	Rp5.854.507
H.C.a.5 Lampu Downlight LED E27 13 Watt	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp17.988.690		0%	Rp0	Rp0	Rp17.988.690	Rp17.988.690
H.C.a.6 Lampu Downlight LED E27 6 Watt	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp5.057.312		0%	Rp0	Rp0	Rp5.057.312	Rp5.057.312
H.C.a.7 Lampu Exit LED 10 Watt	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp1.361.070		0%	Rp0	Rp0	Rp1.361.070	Rp1.361.070

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
H.C.a.8 Saklar Tunggal 16A	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp1.271.968		0%	Rp0	Rp0	Rp1.271.968	Rp1.271.968
H.C.a.9 Saklar Ganda 16A	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp684.300		0%	Rp0	Rp0	Rp684.300	Rp684.300
H.C.a.10 Saklar Hotel 16A	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp404.034		0%	Rp0	Rp0	Rp404.034	Rp404.034
H.C.a.11 Exhaust Fan 50 Watt Ceiling Tyoe	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp3.088.600		0%	Rp0	Rp0	Rp3.088.600	Rp3.088.600
H.C.a.12 Exhaust Fan 100 Watt Ceiling Type	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp1.320.395		0%	Rp0	Rp0	Rp1.320.395	Rp1.320.395
H.C.a.13 Rotari Fan 100 Watt	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp8.220.424		0%	Rp0	Rp0	Rp8.220.424	Rp8.220.424
H.C.a.14 Power Outlet, 1 Gang (2P+E) Switch w/ Safety Shutter 16 Ampere	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp2.967.802		0%	Rp0	Rp0	Rp2.967.802	Rp2.967.802
H.C.a.15 Instalasi Kabel Penerangan & Power; NYM 3x2. 5 mm didalam Conduit dia. 19 mm	ES: 26-Nov-18 EF: 22-Dec-18 LS: 31-Dec-18 LF: 26-Jan-19 TF: 35					
RD: 27 Rp25.337.900		0%	Rp0	Rp0	Rp25.337.900	Rp25.337.900
Subtotal		p130.086.625	Rp0	Rp0	Rp130.086.625	p130.086.625
TA-3.H.C.b						
H.C.b.1 Lampu RM TLED 2x14.5 Watt	ES: 14-Jan-19 EF: 26-Jan-19 LS: 14-Jan-19 LF: 26-Jan-19 TF: 0					
RD: 13 Rp19.320.769		0%	Rp0	Rp0	Rp19.320.769	Rp19.320.769
H.C.b.2 Lampu Wastafel TLED 1x10 Watt	ES: 14-Jan-19 EF: 26-Jan-19 LS: 14-Jan-19 LF: 26-Jan-19 TF: 0					
RD: 13 Rp2.208.169		0%	Rp0	Rp0	Rp2.208.169	Rp2.208.169
H.C.b.3 Lampu Downlight LED E27 13 Watt	ES: 14-Jan-19 EF: 26-Jan-19 LS: 14-Jan-19 LF: 26-Jan-19 TF: 0					
RD: 13 Rp4.464.450		0%	Rp0	Rp0	Rp4.464.450	Rp4.464.450

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
H.C.b.4 Lampu Downlight LED E27 6 Watt	ES: 14-Jan-19 EF: 26-Jan-19 LS: 14-Jan-19 LF: 26-Jan-19 TF: 0					
RD: 13 Rp2.688.656		0%	Rp0	Rp0	Rp2.688.656	Rp2.688.656
H.C.b.5 Lampu Exit LED 10 Watt	ES: 14-Jan-19 EF: 26-Jan-19 LS: 14-Jan-19 LF: 26-Jan-19 TF: 0					
RD: 13 Rp1.361.070		0%	Rp0	Rp0	Rp1.361.070	Rp1.361.070
H.C.b.6 Saklar Tunggal 16 A	ES: 14-Jan-19 EF: 26-Jan-19 LS: 14-Jan-19 LF: 26-Jan-19 TF: 0					
RD: 13 Rp650.664		0%	Rp0	Rp0	Rp650.664	Rp650.664
H.C.b.7 Saklar Ganda 16 A	ES: 14-Jan-19 EF: 26-Jan-19 LS: 14-Jan-19 LF: 26-Jan-19 TF: 0					
RD: 13 Rp416.860		0%	Rp0	Rp0	Rp416.860	Rp416.860
H.C.b.8 Power Outlet, 1 Gang (2P+E) Switch w/ Safety Shutter 16 Ampere	ES: 14-Jan-19 EF: 26-Jan-19 LS: 14-Jan-19 LF: 26-Jan-19 TF: 0					
RD: 13 Rp1.424.058		0%	Rp0	Rp0	Rp1.424.058	Rp1.424.058
H.C.b.9 Instalasi Kabel Penerang dan Power NYM 3x2.5 mm di dalam Conduit dia. 19 mm	ES: 14-Jan-19 EF: 26-Jan-19 LS: 14-Jan-19 LF: 26-Jan-19 TF: 0					
RD: 13 Rp17.129.172		0%	Rp0	Rp0	Rp17.129.172	Rp17.129.172
Subtotal		Rp49.663.868	Rp0	Rp0	Rp49.663.868	Rp49.663.868
Subtotal		p179.750.493	Rp0	Rp0	Rp179.750.493	p179.750.493
Subtotal		p278.650.698	Rp0	Rp0	Rp278.650.698	p278.650.698
TA-3.G						
TA-3.G.I						
TA-3.G.I.a						
G.I.a.1 Pasangan Dinding 1/2 Bata	ES: 01-Oct-18 EF: 21-Oct-18 LS: 01-Oct-18 LF: 21-Oct-18 TF: 0					
RD: 21 p182.002.898		0%	Rp0	Rp0	Rp182.002.898	p182.002.898
G.I.a.2 Pek. Plesteran Dinding 1:3	ES: 15-Oct-18 EF: 11-Nov-18 LS: 02-Dec-18 LF: 29-Dec-18 TF: 48					

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
RD: 28 p174.999.651		0%	Rp0	Rp0	Rp174.999.651	p174.999.651
Gl.a.3 Pek. Acian Dinding 1:3	ES: 29-Oct-18	EF: 25-Nov-18	LS: 10-Dec-18	LF: 06-Jan-19	TF: 42	
RD: 28 Rp66.899.400		0%	Rp0	Rp0	Rp66.899.400	Rp66.899.400
Gl.a.4 Pek. Dinding KM Keramik 20x25, Ex:ROMAN/setara	ES: 29-Oct-18	EF: 25-Nov-18	LS: 10-Dec-18	LF: 06-Jan-19	TF: 42	
RD: 28 Rp67.736.400		0%	Rp0	Rp0	Rp67.736.400	Rp67.736.400
Subtotal	p491.638.349		Rp0	Rp0	Rp491.638.349	p491.638.349
TA-3.G.Ib						
Gl.b.1 Pek. Dinding 1/2 Bata	ES: 12-Nov-18	EF: 02-Dec-18	LS: 10-Dec-18	LF: 30-Dec-18	TF: 28	
RD: 21 Rp84.493.849		0%	Rp0	Rp0	Rp84.493.849	Rp84.493.849
Gl.b.2 Pek.Plesteran Dinding 1:3	ES: 19-Nov-18	EF: 02-Dec-18	LS: 17-Dec-18	LF: 30-Dec-18	TF: 28	
RD: 14 Rp81.223.300		0%	Rp0	Rp0	Rp81.223.300	Rp81.223.300
Gl.b.3 Pek. Acian Dinding 1:3	ES: 26-Nov-18	EF: 09-Dec-18	LS: 24-Dec-18	LF: 06-Jan-19	TF: 28	
RD: 14 Rp31.077.100		0%	Rp0	Rp0	Rp31.077.100	Rp31.077.100
Gl.b.4 Pek. Dinding Keramik 20x25, Ex:ROMAN/setara	ES: 26-Nov-18	EF: 09-Dec-18	LS: 25-Dec-18	LF: 07-Jan-19	TF: 29	
RD: 14 Rp26.179.600		0%	Rp0	Rp0	Rp26.179.600	Rp26.179.600
Subtotal	p222.973.849		Rp0	Rp0	Rp222.973.849	p222.973.849
Subtotal	p714.612.198		Rp0	Rp0	Rp714.612.198	p714.612.198
TA-3.G.II						
TA-3.G.IIa						
Gl.a.1 Pasang Pintu Tipe PD1	ES: 10-Dec-18	EF: 22-Dec-18	LS: 14-Jan-19	LF: 26-Jan-19	TF: 35	
RD: 13 Rp20.597.600		0%	Rp0	Rp0	Rp20.597.600	Rp20.597.600

CC-01 Cost Control - Summary by Activity

WBS											
Activity Name			Budgeted		Pct Cmp	Actual		Actual This		Estimate to	Forecast
Gll.a.2	Pasang Pintu Tipe PD3	ES:	10-Dec-18	EF:	22-Dec-18	LS:	14-Jan-19	LF:	Period Complete	26-Jan-19	35

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
RD: 13 Rp7.705.200		0%	Rp0	Rp0	Rp7.705.200	Rp7.705.200
Gll.a.3 Pasang Pintu Tipe PD5	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp28.446.900		0%	Rp0	Rp0	Rp28.446.900	Rp28.446.900
Gll.a.4 Pasang Pintu Tipe PD6	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp69.430.000		0%	Rp0	Rp0	Rp69.430.000	Rp69.430.000
Gll.a.5 Pasang Pintu Tipe P1	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp3.118.000		0%	Rp0	Rp0	Rp3.118.000	Rp3.118.000
Gll.a.6 Pasang Pintu Tipe P2	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp19.306.100		0%	Rp0	Rp0	Rp19.306.100	Rp19.306.100
Gll.a.7 Pasang Pintu Tipe P5	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp16.234.300		0%	Rp0	Rp0	Rp16.234.300	Rp16.234.300
Gll.a.8 Pasang Pintu Tipe P8	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp21.511.700		0%	Rp0	Rp0	Rp21.511.700	Rp21.511.700
Gll.a.9 Pasang Jendela Tipe J2	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp18.816.000		0%	Rp0	Rp0	Rp18.816.000	Rp18.816.000
Gll.a.10 Pasang Jendela Tipe J21-A	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp13.118.200		0%	Rp0	Rp0	Rp13.118.200	Rp13.118.200
Gll.a.11 Pasang Jendela Tipe J22-A	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp46.978.700		0%	Rp0	Rp0	Rp46.978.700	Rp46.978.700
Gll.a.12 Pasang Jendela Tipe J24-A	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp4.986.600		0%	Rp0	Rp0	Rp4.986.600	Rp4.986.600
Gll.a.13 Pasang Jendela Loket	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp13.160.600		0%	Rp0	Rp0	Rp13.160.600	Rp13.160.600
Gll.a.14 Pasang Bouvenlight Tipe BV(uar)	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp9.392.000		0%	Rp0	Rp0	Rp9.392.000	Rp9.392.000
Gll.a.15 Pasang Bouvenlight Tipe BV2	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp22.053.900		0%	Rp0	Rp0	Rp22.053.900	Rp22.053.900

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
Gll.a.16 Pasang Bouvenlight Tipe BV3	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp28.148.800		0%	Rp0	Rp0	Rp28.148.800	Rp28.148.800
Gll.a.17 Pasang Bouvenlight Tipe BV4	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp61.777.500		0%	Rp0	Rp0	Rp61.777.500	Rp61.777.500
Gll.a.18 Pasang Partisi Tipe PK-1(lobby utama)	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp24.548.000		0%	Rp0	Rp0	Rp24.548.000	Rp24.548.000
Gll.a.19 Pasang Partisi Tipe PK-3	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp13.313.800		0%	Rp0	Rp0	Rp13.313.800	Rp13.313.800
Gll.a.20 Pasang Partisi Tipe PK-5	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp15.839.200		0%	Rp0	Rp0	Rp15.839.200	Rp15.839.200
Subtotal	p458.483.100		Rp0	Rp0	Rp458.483.100	p458.483.100
TA-3.G.IIb						
Gll.b.1 Pasang Pintu Tipe PD5	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp12.043.200		0%	Rp0	Rp0	Rp12.043.200	Rp12.043.200
Gll.b.2 Pasang Pintu Tipe P2	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp13.599.600		0%	Rp0	Rp0	Rp13.599.600	Rp13.599.600
Gll.b.3 Pasang Pintu Tipe P5	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp3.118.000		0%	Rp0	Rp0	Rp3.118.000	Rp3.118.000
Gll.b.4 Pasang Pintu Tipe P8	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp8.396.000		0%	Rp0	Rp0	Rp8.396.000	Rp8.396.000
Gll.b.5 Pasang Jendela Tipe J21-A	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp13.118.200		0%	Rp0	Rp0	Rp13.118.200	Rp13.118.200
Gll.b.6 Pasang Jendela Tipe J22-A	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					
RD: 13 Rp58.509.200		0%	Rp0	Rp0	Rp58.509.200	Rp58.509.200
Gll.b.7 Pasang Partisi Tipe PK-5	ES: 10-Dec-18 EF: 22-Dec-18 LS: 14-Jan-19 LF: 26-Jan-19 TF: 35					

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
RD: 13 Rp5.676.900		0%	Rp0	Rp0	Rp5.676.900	Rp5.676.900
Subtotal	p114.46 1.100		Rp0	Rp0	Rp114.46 1.100	p114.46 1.100
Subtotal	p572.944.200		Rp0	Rp0	Rp572.944.200	p572.944.200
TA-3.G.III						
TA-3.G.III.a						
GIII.a.1 Plafond Gypsum t=9 mm + Rangka Hollow	ES: 19-Nov-18 EF: 02-Dec-18 LS: 24-Dec-18 LF: 06-Jan-19 TF: 35					
RD: 14 Rp77.960.300		0%	Rp0	Rp0	Rp77.960.300	Rp77.960.300
Subtotal	Rp77.960.300		Rp0	Rp0	Rp77.960.300	Rp77.960.300
TA-3.G.III.b						
GIII.b.1 Plafond Gypsum t=9mm + Rangka Hollow	ES: 03-Dec-18 EF: 09-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 48					
RD: 7 Rp22.710.500		0%	Rp0	Rp0	Rp22.710.500	Rp22.710.500
Subtotal	Rp22.710.500		Rp0	Rp0	Rp22.710.500	Rp22.710.500
Subtotal	p100.670.799		Rp0	Rp0	Rp100.670.799	p100.670.799
TA-3.G.IV						
TA-3.G.IV.a						
GIV.a.1 Pek. Urugan Pasir Bawah Lantai t=5 cm	ES: 05-Nov-18 EF: 18-Nov-18 LS: 05-Nov-18 LF: 18-Nov-18 TF: 0					
RD: 14 Rp7.080.000		0%	Rp0	Rp0	Rp7.080.000	Rp7.080.000
GIV.a.2 Pek. Lantai Kerja t=7 cm	ES: 12-Nov-18 EF: 25-Nov-18 LS: 12-Nov-18 LF: 25-Nov-18 TF: 0					
RD: 14 Rp22.811.750		0%	Rp0	Rp0	Rp22.811.750	Rp22.811.750

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
GIV.a.3 Pek. Lantai Granit Tile 60x60, Ex:INDOGRESS/setara	ES: 26-Nov-18 EF: 05-Jan-19 LS: 26-Nov-18 LF: 05-Jan-19 TF: 0					
RD: 41 p255.086.400		0%	Rp0	Rp0	Rp255.086.400	p255.086.400
GIV.a.4 Pek. Lantai Granit Tile 60x60, Ex:INDOGRESS/setara (teras depan)	ES: 10-Dec-18 EF: 23-Dec-18 LS: 10-Dec-18 LF: 23-Dec-18 TF: 0					
RD: 14 Rp27.017.650		0%	Rp0	Rp0	Rp27.017.650	Rp27.017.650
GIV.a.5 Pek. Plint Lantai Granit Tile t=10 cm + tali air	ES: 17-Dec-18 EF: 13-Jan-19 LS: 17-Dec-18 LF: 13-Jan-19 TF: 0					
RD: 28 Rp74.792.350		0%	Rp0	Rp0	Rp74.792.350	Rp74.792.350
GIV.a.6 Pek. Lantai KM Keramik 20x20 (Toilet), Ex:ROMAN/setara (anti slip)	ES: 10-Dec-18 EF: 16-Dec-18 LS: 31-Dec-18 LF: 06-Jan-19 TF: 21					
RD: 7 Rp10.533.100		0%	Rp0	Rp0	Rp10.533.100	Rp10.533.100
GIV.a.7 Pek. Lantai Tangga Granit Tile 60x60, Ex:INDOGRESS/setara	ES: 17-Dec-18 EF: 23-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 34					
RD: 7 Rp8.497.100		0%	Rp0	Rp0	Rp8.497.100	Rp8.497.100
GIV.a.8 Pek. Stepnozing Tangga, Ex:INDOGRESS/setara	ES: 17-Dec-18 EF: 23-Dec-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 34					
RD: 7 Rp3.158.300		0%	Rp0	Rp0	Rp3.158.300	Rp3.158.300
Subtotal	p408.976.650		Rp0	Rp0	Rp408.976.650	p408.976.650
TA-3.G.IV.b						
GIV.b.1 Pek. Lantai Granit Tile 60x60, Ex:INDOGRESS/setara	ES: 10-Dec-18 EF: 05-Jan-19 LS: 24-Dec-18 LF: 19-Jan-19 TF: 14					
RD: 27 Rp96.673.950		0%	Rp0	Rp0	Rp96.673.950	Rp96.673.950
GIV.b.2 Pek. Plint Lantai Granit Tile t=10cm + tali air	ES: 17-Dec-18 EF: 30-Dec-18 LS: 31-Dec-18 LF: 13-Jan-19 TF: 14					
RD: 14 Rp78.892.600		0%	Rp0	Rp0	Rp78.892.600	Rp78.892.600
GIV.b.3 Pek. Lantai KM Keramik 20x20 (Toilet), Ex:ROMAN/setara (anti slip)	ES: 17-Dec-18 EF: 30-Dec-18 LS: 31-Dec-18 LF: 13-Jan-19 TF: 14					
RD: 14 Rp4.027.200		0%	Rp0	Rp0	Rp4.027.200	Rp4.027.200
Subtotal	p179.593.750		Rp0	Rp0	Rp179.593.750	p179.593.750

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
Subtotal	p588.570.400		Rp0	Rp0	Rp588.570.400	p588.570.400
TA-3.G.V						
TA-3.G.V.a						
GV.a.1 Pek. Pengecatan Dinding Eksterior, Ex:DUL UXICI Weathershield ES: 24-Dec-18 EF: 25-Jan-19 LS: 24-Dec-18 LF: 25-Jan-19 TF: 0						
RD: 33 Rp73.548.500		0%	Rp0	Rp0	Rp73.548.500	Rp73.548.500
GV.a.2 Pek. Pengecatan Dinding Interior, Ex: MOWILEX ES: 17-Dec-18 EF: 19-Jan-19 LS: 24-Dec-18 LF: 26-Jan-19 TF: 7						
RD: 34 Rp47.957.000		0%	Rp0	Rp0	Rp47.957.000	Rp47.957.000
GV.a.3 Pek. Pengecatan Plafond, Ex:MOWILEX ES: 24-Dec-18 EF: 06-Jan-19 LS: 24-Dec-18 LF: 06-Jan-19 TF: 0						
RD: 14 Rp30.291.000		0%	Rp0	Rp0	Rp30.291.000	Rp30.291.000
Subtotal	p151.796.500		Rp0	Rp0	Rp151.796.500	p151.796.500
TA-3.G.V.b						
GV.b.1 Pek. Pengecatan Dinding Interior, Ex: MOWILEX ES: 07-Jan-19 EF: 19-Jan-19 LS: 07-Jan-19 LF: 19-Jan-19 TF: 0						
RD: 13 Rp22.384.000		0%	Rp0	Rp0	Rp22.384.000	Rp22.384.000
GV.b.2 Pek. Pengecatan Dinding Eksterior, Ex:MOWILEX ES: 07-Jan-19 EF: 19-Jan-19 LS: 07-Jan-19 LF: 19-Jan-19 TF: 0						
RD: 13 Rp34.242.000		0%	Rp0	Rp0	Rp34.242.000	Rp34.242.000
GV.b.3 Pek. Pengecatan Plafond (ekspose) ES: 14-Jan-19 EF: 19-Jan-19 LS: 14-Jan-19 LF: 19-Jan-19 TF: 0						
RD: 6 Rp9.639.000		0%	Rp0	Rp0	Rp9.639.000	Rp9.639.000
GV.b.4 Pek. Pengecatan Plafond ES: 14-Jan-19 EF: 19-Jan-19 LS: 21-Jan-19 LF: 26-Jan-19 TF: 7						
RD: 6 Rp3.100.500		0%	Rp0	Rp0	Rp3.100.500	Rp3.100.500
GV.b.5 Pek. Waterproofing Coating Lantai Toilet ES: 12-Nov-18 EF: 18-Nov-18 LS: 26-Nov-18 LF: 02-Dec-18 TF: 14						
RD: 7 Rp818.000		0%	Rp0	Rp0	Rp818.000	Rp818.000
GV.b.6 Pek. Screed Penutup Waterproofing Plat Dak Atap ES: 19-Nov-18 EF: 02-Dec-18 LS: 13-Jan-19 LF: 26-Jan-19 TF: 55						
RD: 14 Rp27.190.700		0%	Rp0	Rp0	Rp27.190.700	Rp27.190.700

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WBS

Activity Name			Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
Subtotal			Rp97.374.200		Rp0	Rp0	Rp97.374.200	Rp97.374.200
Subtotal			p249.170.700		Rp0	Rp0	Rp249.170.700	p249.170.700
Subtotal			2.225.968.297		Rp0	Rp0	Rp2.225.968.297	2.225.968.297
TA-3.B								
B1	Pekerjaan Galian Tanah	ES: 23-Jul-18 EF: 05-Aug-18 LS: 23-Jul-18 LF: 05-Aug-18 TF: 0						
	RD: 14 Rp36.405.000	0%		Rp0	Rp0	Rp36.405.000	Rp36.405.000	
B2	Pek. Urugan Tanah Kembali	ES: 13-Aug-18 EF: 26-Aug-18 LS: 25-Nov-18 LF: 08-Dec-18 TF: 104						
	RD: 14 Rp7.195.000	0%		Rp0	Rp0	Rp7.195.000	Rp7.195.000	
B3	Pek. Buangan Tanah Eks. Galian	ES: 23-Jul-18 EF: 05-Aug-18 LS: 23-Jul-18 LF: 05-Aug-18 TF: 0						
	RD: 14 Rp12.085.000	0%		Rp0	Rp0	Rp12.085.000	Rp12.085.000	
B4	Pek. Tanah Timbunan	ES: 27-Aug-18 EF: 16-Sep-18 LS: 09-Dec-18 LF: 29-Dec-18 TF: 104						
	RD: 21 Rp43.730.000	0%		Rp0	Rp0	Rp43.730.000	Rp43.730.000	
B5	Pek. Pasir Ung dibawah Pondasi 10cm	ES: 06-Aug-18 EF: 19-Aug-18 LS: 06-Aug-18 LF: 19-Aug-18 TF: 0						
	RD: 14 Rp13.960.000	0%		Rp0	Rp0	Rp13.960.000	Rp13.960.000	
Subtotal			p113.37 5.000		Rp0	Rp0	Rp113.37 5.000	p113.37 5.000
TA-3.A								
A1	Pekerjaan Pembersihan	ES: 18-Jul-18 EF: 22-Jul-18 LS: 18-Jul-18 LF: 22-Jul-18 TF: 0						

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WBS		Activity Name		Budgeted		Pct Cmp	Actual		Actual This	Estimate to	Forecast
Activity ID	RD	Activity Name	Budgeted	Pct Cmp	Actual	Actual This	Estimate to	Forecast	Period	Complete	Period
	RD: 5	Rp2.000.000		0%	Rp0		Rp2.000.000	Rp2.000.000			
A2	Papan Nama Proyek	ES: 18-Jul-18 EF: 22-Jul-18 LS: 30-Aug-18 LF: 03-Sep-18 TF: 43									
	RD: 5	Rp800.000		0%	Rp0		Rp800.000	Rp800.000			
A3	Pengukuran dan Bouwplank	ES: 30-Jul-18 EF: 05-Aug-18 LS: 11-Nov-18 LF: 17-Nov-18 TF: 104									

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
RD: 7 Rp1.000.000		0%	Rp0	Rp0	Rp1.000.000	Rp1.000.000
A4 Direksi Keet dan Gudang ES: 18-Jul-18 EF: 29-Jul-18 LS: 30-Aug-18 LF: 10-Sep-18 TF: 43						
RD: 12 Rp10.000.000		0%	Rp0	Rp0	Rp10.000.000	Rp10.000.000
A5 Air Kerja ES: 23-Jul-18 EF: 14-Dec-18 LS: 04-Sep-18 LF: 26-Jan-19 TF: 43						
RD: 145 Rp10.000.000		0%	Rp0	Rp0	Rp10.000.000	Rp10.000.000
A6 Listrik Kerja ES: 23-Jul-18 EF: 14-Dec-18 LS: 04-Sep-18 LF: 26-Jan-19 TF: 43						
RD: 145 Rp2.000.000		0%	Rp0	Rp0	Rp2.000.000	Rp2.000.000
A7 Dokumentasi dan Laporan ES: 18-Jul-18 EF: 14-Dec-18 LS: 30-Aug-18 LF: 26-Jan-19 TF: 43						
RD: 150 Rp5.000.000		0%	Rp0	Rp0	Rp5.000.000	Rp5.000.000
Subtotal	Rp30.800.000		Rp0	Rp0	Rp30.800.000	Rp30.800.000
TA-3.E						
E1 Pasang Aluminiu m Fo il+Glasswool+Roofmest ES: 19-Nov-18 EF: 09-Dec-18 LS: 06-Jan-19 LF: 26-Jan-19 TF: 48						
RD: 21 Rp11.762.205		0%	Rp0	Rp0	Rp11.762.205	Rp11.762.205
E2 Pasang Rangka Atap Baja Ring an ES: 19-Nov-18 EF: 09-Dec-18 LS: 24-Dec-18 LF: 13-Jan-19 TF: 35						
RD: 21 p164.192.700		0%	Rp0	Rp0	Rp164.192.700	p164.192.700
E3 Pasang Penutup Atap Zinalum t=0,4mm ES: 19-Nov-18 EF: 09-Dec-18 LS: 06-Jan-19 LF: 26-Jan-19 TF: 48						
RD: 21 p144.424.000		0%	Rp0	Rp0	Rp144.424.000	p144.424.000
E4 Pasang Bubungan Metal ES: 19-Nov-18 EF: 09-Dec-18 LS: 06-Jan-19 LF: 26-Jan-19 TF: 48						
RD: 21 Rp10.933.500		0%	Rp0	Rp0	Rp10.933.500	Rp10.933.500
Subtotal	p331.312.405		Rp0	Rp0	Rp331.312.405	p331.312.405
TA-3.F						
TA-3.F.1						
TA-3.F.1.1						
F1.1.a Beton Mutu K-225 (Site Mix) ES: 17-Sep-18 EF: 30-Sep-18 LS: 15-Oct-18 LF: 28-Oct-18 TF: 28						

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Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
RD: 14 Rp18.779.000		0%	Rp0	Rp0	Rp18.779.000	Rp18.779.000
F1.1.b Pembesian 8D13 Beugel Ø8-15	ES: 03-Sep-18	EF: 23-Sep-18	LS: 03-Sep-18	LF: 23-Sep-18	TF: 0	
RD: 21 Rp53.651.800		0%	Rp0	Rp0	Rp53.651.800	Rp53.651.800
F1.1.c Bekesting Kolom	ES: 03-Sep-18	EF: 23-Sep-18	LS: 01-Oct-18	LF: 21-Oct-18	TF: 28	
RD: 21 Rp112.869.250		0%	Rp0	Rp0	Rp112.869.250	p112.869.250
Subtotal	p185.300.050		Rp0	Rp0	Rp185.300.050	p185.300.050
TA-3.F1.2						
F1.2.a Beton Mutu K-225 (Site Mix)	ES: 17-Sep-18	EF: 30-Sep-18	LS: 15-Oct-18	LF: 28-Oct-18	TF: 28	
RD: 14 Rp2.135.900		0%	Rp0	Rp0	Rp2.135.900	Rp2.135.900
F1.2.b Pembesian 8D13 Beugel Ø8-15	ES: 03-Sep-18	EF: 23-Sep-18	LS: 01-Oct-18	LF: 21-Oct-18	TF: 28	
RD: 21 Rp6.152.400		0%	Rp0	Rp0	Rp6.152.400	Rp6.152.400
F1.2.c Bekesting Kolom	ES: 03-Sep-18	EF: 16-Sep-18	LS: 08-Oct-18	LF: 21-Oct-18	TF: 35	
RD: 14 Rp11.498.750		0%	Rp0	Rp0	Rp11.498.750	Rp11.498.750
Subtotal	Rp19.787.050		Rp0	Rp0	Rp19.787.050	Rp19.787.050
TA-3.F1.3						
F1.3.a Beton Mutu K-225 (Site Mix)	ES: 24-Sep-18	EF: 30-Sep-18	LS: 22-Oct-18	LF: 28-Oct-18	TF: 28	
RD: 7 Rp4.186.800		0%	Rp0	Rp0	Rp4.186.800	Rp4.186.800
F1.3.b Pembesian 8D13 Beugel Ø8-15	ES: 03-Sep-18	EF: 23-Sep-18	LS: 01-Oct-18	LF: 21-Oct-18	TF: 28	
RD: 21 Rp12.757.800		0%	Rp0	Rp0	Rp12.757.800	Rp12.757.800
F1.3.c Bekesting Kolom	ES: 03-Sep-18	EF: 23-Sep-18	LS: 01-Oct-18	LF: 21-Oct-18	TF: 28	
RD: 21 Rp18.564.250		0%	Rp0	Rp0	Rp18.564.250	Rp18.564.250
Subtotal	Rp35.508.850		Rp0	Rp0	Rp35.508.850	Rp35.508.850

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Activity Name			Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
TA-3.F.1.4								
F1.4.a	Beton Mutu K-225 (Site Mix)	ES:	10-Sep-18	EF: 07-Oct-18	LS:	08-Oct-18	LF: 04-Nov-18	TF: 28
	RD: 28 Rp6.483.900			0%		Rp0	Rp0	Rp6.483.900 Rp6.483.900
F1.4.b	Pembesian 4Ø10 : Ø6-15	ES:	03-Sep-18	EF: 23-Sep-18	LS:	01-Oct-18	LF: 21-Oct-18	TF: 28
	RD: 21 Rp15.500.800			0%		Rp0	Rp0	Rp15.500.800 Rp15.500.800
F1.4.c	Bekesting Kolom	ES:	03-Sep-18	EF: 23-Sep-18	LS:	01-Oct-18	LF: 21-Oct-18	TF: 28
	RD: 21 Rp56.801.250			0%		Rp0	Rp0	Rp56.801.250 Rp56.801.250
Subtotal			Rp78.785.950			Rp0	Rp0	Rp78.785.950 Rp78.785.950
TA-3.F.1.5								
F1.5.a	Beton Mutu K-225 (Site Mix)	ES:	01-Oct-18	EF: 14-Oct-18	LS:	29-Oct-18	LF: 11-Nov-18	TF: 28
	RD: 14 Rp13.405.500			0%		Rp0	Rp0	Rp13.405.500 Rp13.405.500
F1.5.b	Pembesian 6D13 Beugel Ø8-10/20	ES:	17-Sep-18	EF: 07-Oct-18	LS:	15-Oct-18	LF: 04-Nov-18	TF: 28
	RD: 21 Rp28.174.200			0%		Rp0	Rp0	Rp28.174.200 Rp28.174.200
F1.5.c	Bekesting Balok	ES:	17-Sep-18	EF: 07-Oct-18	LS:	15-Oct-18	LF: 04-Nov-18	TF: 28
	RD: 21 Rp59.240.750			0%		Rp0	Rp0	Rp59.240.750 Rp59.240.750
Subtotal			p100.820.450			Rp0	Rp0	Rp100.820.450 p100.820.450
TA-3.F.1.6								
F1.6.a	Beton Mutu K-225 (Site Mix)	ES:	01-Oct-18	EF: 14-Oct-18	LS:	29-Oct-18	LF: 11-Nov-18	TF: 28
	RD: 14 Rp2.998.100			0%		Rp0	Rp0	Rp2.998.100 Rp2.998.100
F1.6.b	Pembesian 10D16 Beugel Ø8-10/20	ES:	17-Sep-18	EF: 07-Oct-18	LS:	29-Oct-18	LF: 18-Nov-18	TF: 42
	RD: 21 Rp4.799.400			0%		Rp0	Rp0	Rp4.799.400 Rp4.799.400
F1.6.c	Bekesting Balok	ES:	01-Oct-18	EF: 21-Oct-18	LS:	29-Oct-18	LF: 18-Nov-18	TF: 28
	RD: 21 Rp7.198.500			0%		Rp0	Rp0	Rp7.198.500 Rp7.198.500

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WBS

Activity Name			Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
Subtotal			Rp14.996.000		Rp0	Rp0	Rp14.996.000	Rp14.996.000
TA-3.F1.7								
F1.7.a	Beton Mutu K-225 (Site Mix)	ES:	15-Oct-18	EF: 28-Oct-18	LS: 12-Nov-18	LF: 25-Nov-18	TF: 28	
	RD: 14 Rp2.998.100			0%	Rp0	Rp0	Rp2.998.100	Rp2.998.100
F1.7.b	Pembesian 10D16 Beugel Ø8-10/20	ES:	17-Sep-18	EF: 07-Oct-18	LS: 29-Oct-18	LF: 18-Nov-18	TF: 42	
	RD: 21 Rp6.213.600			0%	Rp0	Rp0	Rp6.213.600	Rp6.213.600
F1.7.c	Bekesting Balok	ES:	01-Oct-18	EF: 21-Oct-18	LS: 29-Oct-18	LF: 18-Nov-18	TF: 28	
	RD: 21 Rp10.985.500			0%	Rp0	Rp0	Rp10.985.500	Rp10.985.500
Subtotal			Rp20.197.200		Rp0	Rp0	Rp20.197.200	Rp20.197.200
TA-3.F1.8								
F1.8.a	Beton Mutu K-225 (Site Mix)	ES:	15-Oct-18	EF: 28-Oct-18	LS: 12-Nov-18	LF: 25-Nov-18	TF: 28	
	RD: 14 Rp7.964.300			0%	Rp0	Rp0	Rp7.964.300	Rp7.964.300
F1.8.b	Pembesian 4D13 Beugel Ø8-10/20	ES:	17-Sep-18	EF: 07-Oct-18	LS: 29-Oct-18	LF: 18-Nov-18	TF: 42	
	RD: 21 Rp22.207.800			0%	Rp0	Rp0	Rp22.207.800	Rp22.207.800
F1.8.c	Bekesting Balok	ES:	17-Sep-18	EF: 07-Oct-18	LS: 29-Oct-18	LF: 18-Nov-18	TF: 42	
	RD: 21 Rp50.486.250			0%	Rp0	Rp0	Rp50.486.250	Rp50.486.250
Subtotal			Rp80.658.350		Rp0	Rp0	Rp80.658.350	Rp80.658.350
TA-3.F1.9								
F1.9.a	Beton Mutu K-175 (Site Mix)	ES:	15-Oct-18	EF: 28-Oct-18	LS: 12-Nov-18	LF: 25-Nov-18	TF: 28	
	RD: 14 Rp7.176.600			0%	Rp0	Rp0	Rp7.176.600	Rp7.176.600
F1.9.b	Pembesian 4Ø10 ; Ø6-15	ES:	17-Sep-18	EF: 07-Oct-18	LS: 29-Oct-18	LF: 18-Nov-18	TF: 42	
	RD: 21 Rp3.667.000			0%	Rp0	Rp0	Rp3.667.000	Rp3.667.000

CC-01 Cost Control - Summary by Activity

WBS												
Activity ID		Activity Name		Budgeted		Pct Cmp	Actual		Actual This		Estimate to	Forecast
F1.9.c		Bekesting Balok		ES:	17-Sep-18	EF:	07-Oct-18	LS:	29-Oct-18	LF:	19-Nov-18	Complete
												42

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
RD: 21 Rp65.327.500		0%	Rp0	Rp0	Rp65.327.500	Rp65.327.500
Subtotal	Rp76.171.100		Rp0	Rp0	Rp76.171.100	Rp76.171.100
TA-3.F.1.10						
Fl.10.a Beton Mutu K-225 (Site Mix)	ES: 15-Oct-18 EF: 28-Oct-18 LS: 12-Nov-18 LF: 25-Nov-18 TF: 28					
RD: 14 Rp31.307.200		0%	Rp0	Rp0	Rp31.307.200	Rp31.307.200
Fl.10.b Pembesian DØ10-20 (2 lapis)	ES: 24-Sep-18 EF: 14-Oct-18 LS: 05-Nov-18 LF: 25-Nov-18 TF: 42					
RD: 21 Rp31.828.400		0%	Rp0	Rp0	Rp31.828.400	Rp31.828.400
Fl.10.c Bekesting Lantai	ES: 24-Sep-18 EF: 14-Oct-18 LS: 05-Nov-18 LF: 25-Nov-18 TF: 42					
RD: 21 Rp86.655.250		0%	Rp0	Rp0	Rp86.655.250	Rp86.655.250
Subtotal	p149.790.850		Rp0	Rp0	Rp149.790.850	p149.790.850
TA-3.F.1.11						
Fl.11.a Beton Mutu K-225 (Site Mix)	ES: 29-Oct-18 EF: 11-Nov-18 LS: 10-Dec-18 LF: 23-Dec-18 TF: 42					
RD: 14 Rp16.796.300		0%	Rp0	Rp0	Rp16.796.300	Rp16.796.300
Fl.11.b Pembesian DØ10-20 (2 lapis)	ES: 22-Oct-18 EF: 04-Nov-18 LS: 03-Dec-18 LF: 16-Dec-18 TF: 42					
RD: 14 Rp37.295.000		0%	Rp0	Rp0	Rp37.295.000	Rp37.295.000
Fl.11.c Bekesting Lantai	ES: 22-Oct-18 EF: 04-Nov-18 LS: 03-Dec-18 LF: 16-Dec-18 TF: 42					
RD: 14 Rp47.197.750		0%	Rp0	Rp0	Rp47.197.750	Rp47.197.750
Subtotal	p101.289.050		Rp0	Rp0	Rp101.289.050	p101.289.050
TA-3.F.1.12						
Fl.12.a Beton Mutu K-225 (Site Mix)	ES: 19-Nov-18 EF: 25-Nov-18 LS: 17-Dec-18 LF: 23-Dec-18 TF: 28					
RD: 7 Rp5.631.200		0%	Rp0	Rp0	Rp5.631.200	Rp5.631.200
Fl.12.b Pembesian Ø10	ES: 29-Oct-18 EF: 11-Nov-18 LS: 10-Dec-18 LF: 23-Dec-18 TF: 42					

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
RD: 14 Rp10.643.000		0%	Rp0	Rp0	Rp10.643.000	Rp10.643.000
Fl.12.c Bekesting	ES: 29-Oct-18	EF: 11-Nov-18	LS: 10-Dec-18	LF: 23-Dec-18	TF: 42	
RD: 14 Rp18.058.000		0%	Rp0	Rp0	Rp18.058.000	Rp18.058.000
Subtotal	Rp34.332.200		Rp0	Rp0	Rp34.332.200	Rp34.332.200
TA-3.F.1.13						
Fl.13.a Beton Mutu K-175 (Site Mix)	ES: 29-Oct-18	EF: 04-Nov-18	LS: 26-Nov-18	LF: 02-Dec-18	TF: 28	
RD: 7 Rp2.100.400		0%	Rp0	Rp0	Rp2.100.400	Rp2.100.400
Fl.13.b Pembesian Ø8-15	ES: 15-Oct-18	EF: 21-Oct-18	LS: 26-Nov-18	LF: 02-Dec-18	TF: 42	
RD: 7 Rp1.359.000		0%	Rp0	Rp0	Rp1.359.000	Rp1.359.000
Fl.13.c Bekesting	ES: 15-Oct-18	EF: 21-Oct-18	LS: 26-Nov-18	LF: 02-Dec-18	TF: 42	
RD: 7 Rp7.113.500		0%	Rp0	Rp0	Rp7.113.500	Rp7.113.500
Subtotal	Rp10.572.900		Rp0	Rp0	Rp10.572.900	Rp10.572.900
Subtotal	p908.210.001		Rp0	Rp0	Rp908.210.001	p908.210.001
TA-3.F.2						
TA-3.F.2.1						
Fl.1.a Beton Mutu K-225 (Site Mix)	ES: 29-Oct-18	EF: 11-Nov-18	LS: 26-Nov-18	LF: 09-Dec-18	TF: 28	
RD: 14 Rp6.845.650		0%	Rp0	Rp0	Rp6.845.650	Rp6.845.650
Fl.1.b Pembesian 8D13 ; Ø8-10/20	ES: 22-Oct-18	EF: 04-Nov-18	LS: 19-Nov-18	LF: 02-Dec-18	TF: 28	
RD: 14 Rp18.044.000		0%	Rp0	Rp0	Rp18.044.000	Rp18.044.000
Fl.1.c Bekesting Kolom	ES: 22-Oct-18	EF: 04-Nov-18	LS: 19-Nov-18	LF: 02-Dec-18	TF: 28	
RD: 14 Rp39.297.500		0%	Rp0	Rp0	Rp39.297.500	Rp39.297.500
Subtotal	Rp64.187.150		Rp0	Rp0	Rp64.187.150	Rp64.187.150

CC-01 Cost Control - Summary by Activity

WBS

Activity Name			Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast				
TA-3.F.2.2												
Fl.2.a	Beton Mutu K-225 (Site Mix)	ES:	29-Oct-18	EF:	11-Nov-18	LS:	26-Nov-18	LF:	09-Dec-18	TF:	28	
	RD: 14 Rp1.312.950				0%		Rp0		Rp0		Rp1.312.950	Rp1.312.950
Fl.2.b	Pembesian 8D13 Beugel Ø8-15	ES:	22-Oct-18	EF:	04-Nov-18	LS:	19-Nov-18	LF:	02-Dec-18	TF:	28	
	RD: 14 Rp3.191.400				0%		Rp0		Rp0		Rp3.191.400	Rp3.191.400
Fl.2.c	Bekesting Kolom	ES:	22-Oct-18	EF:	04-Nov-18	LS:	19-Nov-18	LF:	02-Dec-18	TF:	28	
	RD: 14 Rp7.000.500				0%		Rp0		Rp0		Rp7.000.500	Rp7.000.500
Subtotal			Rp11.504.850				Rp0		Rp0		Rp11.504.850	Rp11.504.850
TA-3.F.2.3												
Fl.3.a	Beton Mutu K-225 (Site Mix)	ES:	29-Oct-18	EF:	11-Nov-18	LS:	26-Nov-18	LF:	09-Dec-18	TF:	28	
	RD: 14 Rp3.193.850				0%		Rp0		Rp0		Rp3.193.850	Rp3.193.850
Fl.3.b	Pembesian 8D13 ; Ø8-10/20	ES:	22-Oct-18	EF:	04-Nov-18	LS:	19-Nov-18	LF:	02-Dec-18	TF:	28	
	RD: 14 Rp8.545.400				0%		Rp0		Rp0		Rp8.545.400	Rp8.545.400
Fl.3.c	Bekesting Kolom	ES:	22-Oct-18	EF:	04-Nov-18	LS:	19-Nov-18	LF:	02-Dec-18	TF:	28	
	RD: 14 Rp13.244.500				0%		Rp0		Rp0		Rp13.244.500	Rp13.244.500
Subtotal			Rp24.983.750				Rp0		Rp0		Rp24.983.750	Rp24.983.750
TA-3.F.2.4												
Fl.4.a	Beton Mutu K-175 (Site Mix)	ES:	29-Oct-18	EF:	11-Nov-18	LS:	10-Dec-18	LF:	23-Dec-18	TF:	42	
	RD: 14 Rp3.785.800				0%		Rp0		Rp0		Rp3.785.800	Rp3.785.800
Fl.4.b	Pembesian 4Ø10 ; Ø6-15	ES:	22-Oct-18	EF:	04-Nov-18	LS:	03-Dec-18	LF:	16-Dec-18	TF:	42	
	RD: 14 Rp8.596.400				0%		Rp0		Rp0		Rp8.596.400	Rp8.596.400
Fl.4.c	Bekesting Kolom	ES:	22-Oct-18	EF:	04-Nov-18	LS:	03-Dec-18	LF:	16-Dec-18	TF:	42	

CC-01 Cost Control - Summary by Activity

WBS											
		Activity Name		Budgeted	Pct Cmp	Actual	Actual This	Estimate to	Forecast		
							Period	Complete			
		RD: 14	Rp33,338,750		0%	Rp0	Rp0	Rp33,338,750	Rp33,338,750		

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
Subtotal	Rp45.720.950		Rp0	Rp0	Rp45.720.950	Rp45.720.950
TA-3.F.2.5						
Fl.5.a Beton Mutu K-225 (Site Mix)	ES: 12-Nov-18 EF: 25-Nov-18 LS: 17-Dec-18 LF: 30-Dec-18 TF: 35					
RD: 14 Rp7.964.300		0%	Rp0	Rp0	Rp7.964.300	Rp7.964.300
Fl.5.b Pembesian 4D13 ; Ø8-10/20	ES: 05-Nov-18 EF: 18-Nov-18 LS: 10-Dec-18 LF: 23-Dec-18 TF: 35					
RD: 14 Rp21.484.000		0%	Rp0	Rp0	Rp21.484.000	Rp21.484.000
Fl.5.c Bekesting Balok	ES: 05-Nov-18 EF: 18-Nov-18 LS: 10-Dec-18 LF: 23-Dec-18 TF: 35					
RD: 14 Rp52.678.250		0%	Rp0	Rp0	Rp52.678.250	Rp52.678.250
Subtotal	Rp82.126.550		Rp0	Rp0	Rp82.126.550	Rp82.126.550
TA-3.F.2.6						
Fl.6.a Beton Mutu K-175 (Site Mix)	ES: 12-Nov-18 EF: 25-Nov-18 LS: 17-Dec-18 LF: 30-Dec-18 TF: 35					
RD: 14 Rp3.785.800		0%	Rp0	Rp0	Rp3.785.800	Rp3.785.800
Fl.6.b Pembesian 4Ø10 ; Ø6-15	ES: 05-Nov-18 EF: 18-Nov-18 LS: 10-Dec-18 LF: 23-Dec-18 TF: 35					
RD: 14 Rp1.369.200		0%	Rp0	Rp0	Rp1.369.200	Rp1.369.200
Fl.6.c Bekesting Balok	ES: 05-Nov-18 EF: 18-Nov-18 LS: 10-Dec-18 LF: 23-Dec-18 TF: 35					
RD: 14 Rp30.081.000		0%	Rp0	Rp0	Rp30.081.000	Rp30.081.000
Subtotal	Rp35.236.000		Rp0	Rp0	Rp35.236.000	Rp35.236.000
TA-3.F.2.7						
Fl.7.a Beton Mutu K-225 (Site Mix)	ES: 19-Nov-18 EF: 25-Nov-18 LS: 24-Dec-18 LF: 30-Dec-18 TF: 35					
RD: 7 Rp19.149.400		0%	Rp0	Rp0	Rp19.149.400	Rp19.149.400
Fl.7.b Pembesian DØ10-20 (2 lapis)	ES: 05-Nov-18 EF: 18-Nov-18 LS: 10-Dec-18 LF: 23-Dec-18 TF: 35					
RD: 14 Rp19.957.600		0%	Rp0	Rp0	Rp19.957.600	Rp19.957.600

CC-01 Cost Control - Summary by Activity

WBS

Activity Name	Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
Fl.7.c Bekesting Lantai RD: 14 Rp53.697.750 ES: 05-Nov-18 EF: 18-Nov-18 LS: 10-Dec-18 LF: 23-Dec-18 TF: 35		0%	Rp0	Rp0	Rp53.697.750	Rp53.697.750
Subtotal	Rp92.804.750		Rp0	Rp0	Rp92.804.750	Rp92.804.750
TA-3.F2.8						
Fl.8.a Beton Mutu K-225 (Site Mix) RD: 7 Rp2.702.900 ES: 19-Nov-18 EF: 25-Nov-18 LS: 24-Dec-18 LF: 30-Dec-18 TF: 35		0%	Rp0	Rp0	Rp2.702.900	Rp2.702.900
Fl.8.b Pembesian Ø10 RD: 7 Rp10.153.400 ES: 19-Nov-18 EF: 25-Nov-18 LS: 24-Dec-18 LF: 30-Dec-18 TF: 35		0%	Rp0	Rp0	Rp10.153.400	Rp10.153.400
Fl.8.c Bekesting Lantai RD: 7 Rp26.119.000 ES: 19-Nov-18 EF: 25-Nov-18 LS: 24-Dec-18 LF: 30-Dec-18 TF: 35		0%	Rp0	Rp0	Rp26.119.000	Rp26.119.000
Subtotal	Rp38.975.300		Rp0	Rp0	Rp38.975.300	Rp38.975.300
Subtotal	p395.539.300		Rp0	Rp0	Rp395.539.300	p395.539.300
Subtotal	1.303.749.302		Rp0	Rp0	Rp1.303.749.302	1.303.749.302
TA-3.C						
C1 Pek. Cerucuk Kayu Dolken RD: 14 Rp13.867.000 ES: 23-Jul-18 EF: 05-Aug-18 LS: 23-Jul-18 LF: 05-Aug-18 TF: 0		0%	Rp0	Rp0	Rp13.867.000	Rp13.867.000
C2 Pek. Pasangan Batu Kali 1:4 RD: 14 p141.864.301 ES: 06-Aug-18 EF: 19-Aug-18 LS: 06-Aug-18 LF: 19-Aug-18 TF: 0		0%	Rp0	Rp0	Rp141.864.301	p141.864.301
TA-3.C.3						
C3a Beton Mutu K-225 (Site Mix) ES: 27-Aug-18 EF: 16-Sep-18 LS: 09-Dec-18 LF: 29-Dec-18 TF: 104						

CC-01 Cost Control - Summary by Activity

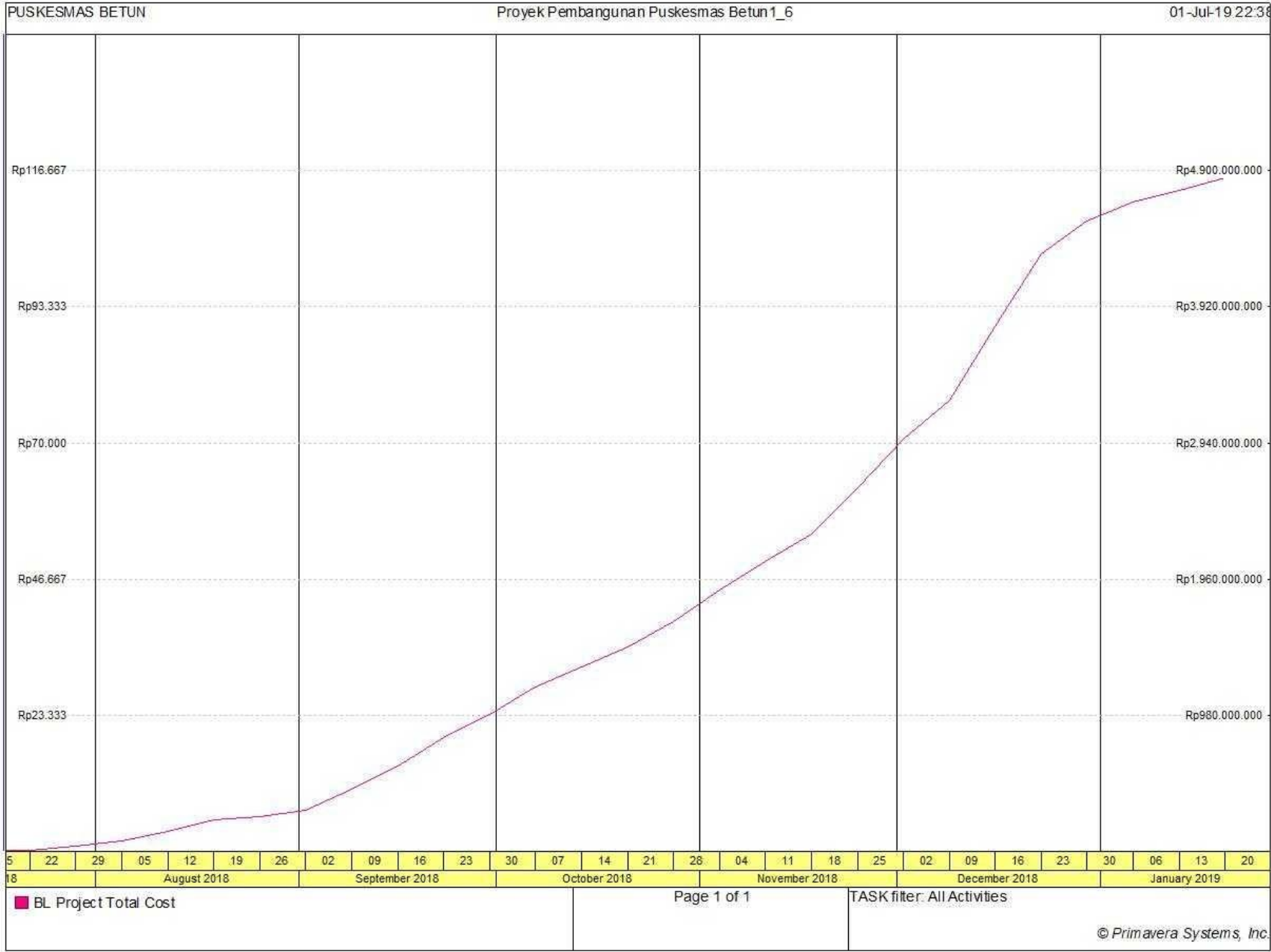
WBS											
		Activity Name		Budgeted	Pct Cmp	Actual	Actual This	Estimate to	Forecast		
							Period	Complete			
		Rp33,436,200			0%	Rp0	Rp0	Rp33,436,200	Rp33,436,200		

CC-01 Cost Control - Summary by Activity

WBS

Activity Name			Budgeted	Pct Cmp	Actual	Actual This Period	Estimate to Complete	Forecast
C3b	Pembesian U 24	ES: 20-Aug-18 EF: 09-Sep-18 LS: 20-Aug-18 LF: 09-Sep-18 TF: 0						
	RD: 21 Rp37.223.600	0%			Rp0	Rp0	Rp37.223.600	Rp37.223.600
C3c	Bekesting Sloof	ES: 27-Aug-18 EF: 16-Sep-18 LS: 09-Dec-18 LF: 29-Dec-18 TF: 104						
	RD: 21 Rp36.484.000	0%			Rp0	Rp0	Rp36.484.000	Rp36.484.000
Subtotal			p107.143.800		Rp0	Rp0	Rp107.143.800	p107.143.800
TA-3.C.4								
C4a	Beton Mutu K-225 (Site Mix)	ES: 10-Sep-18 EF: 30-Sep-18 LS: 23-Dec-18 LF: 12-Jan-19 TF: 104						
	RD: 21 Rp16.823.100	0%			Rp0	Rp0	Rp16.823.100	Rp16.823.100
C4b	Pembesian U-24	ES: 03-Sep-18 EF: 23-Sep-18 LS: 16-Dec-18 LF: 05-Jan-19 TF: 104						
	RD: 21 Rp35.951.800	0%			Rp0	Rp0	Rp35.951.800	Rp35.951.800
C4c	Bekesting Sloof	ES: 10-Sep-18 EF: 30-Sep-18 LS: 23-Dec-18 LF: 12-Jan-19 TF: 104						
	RD: 21 Rp36.969.000	0%			Rp0	Rp0	Rp36.969.000	Rp36.969.000
Subtotal			Rp89.743.900		Rp0	Rp0	Rp89.743.900	Rp89.743.900
Subtotal			p352.619.001		Rp0	Rp0	Rp352.619.001	p352.619.001
TA-3.D								
TA-3.D.1								
D1a	Beton Mutu K-225 (Site Mix)	ES: 08-Oct-18 EF: 14-Oct-18 LS: 20-Jan-19 LF: 26-Jan-19 TF: 104						
	RD: 7 Rp12.203.350	0%			Rp0	Rp0	Rp12.203.350	Rp12.203.350
D1b	Pembesian U 24	ES: 01-Oct-18 EF: 14-Oct-18 LS: 13-Jan-19 LF: 26-Jan-19 TF: 104						
	RD: 14 Rp9.837.600	0%			Rp0	Rp0	Rp9.837.600	Rp9.837.600
D1c	Bekesting Tangga	ES: 01-Oct-18 EF: 14-Oct-18 LS: 13-Jan-19 LF: 26-Jan-19 TF: 104						
	RD: 14 Rp11.438.250	0%			Rp0	Rp0	Rp11.438.250	Rp11.438.250

Subtotal	Rp33.479.200	Rp0	Rp0	Rp33.479.200	Rp33.479.200
Subtotal	Rp33.479.200	Rp0	Rp0	Rp33.479.200	Rp33.479.200
Subtotal	4.887.783.900	Rp0	Rp0	Rp4.887.783.900	4.887.783.900
Subtotal	4.887.783.900	Rp0	Rp0	Rp4.887.783.900	4.887.783.900
Total	4.887.783.900	Rp0	Rp0	Rp4.887.783.900	4.887.783.900



100

Activity ID
Activity Name

Planned Start Planned Finish

