

LAMPIRAN

Lampiran 1. Daftar Perusahaan Sampel

No	Kabupaten/Kota
1	Kab. Cilacap
2	Kab. Banyumas
3	Kab. Purbalingga
4	Kab. Banjarnegara
5	Kab. Kebumen
6	Kab. Purworejo
7	Kab. Wonosobo
8	Kab. Magelang
9	Kab. Boyolali
10	Kab. Klaten
11	Kab. Sukoharjo
12	Kab. Wonogiri
13	Kab. Karanganyar
14	Kab. Sragen
15	Kab. Grobogan
16	Kab. Blora
17	Kab. Rembang
18	Kab. Pati
19	Kab. Kudus
20	Kab. Jepara
21	Kab. Demak
22	Kab. Semarang
23	Kab. Temanggung
24	Kab. Kendal
25	Kab. Batang
26	Kab. Pekalongan
27	Kab. Pemalang
28	Kab. Tegal
29	Kab. Brebes
30	Kota Magelang
31	Kota Surakarta
32	Kota Salatiga
33	Kota Semarang
34	Kota Pekalongan
35	Kota Tegal

Lampiran 2. Pendapatan Asli daerah (PAD) (Rupiah)

No	Kabupaten/Kota	2012	2013	2014
1	Kab. Cilacap	90,370,471	278,890,649	230,155,062
2	Kab. Banyumas	188,589,671	308,349,434	317,727,920
3	Kab. Purbalingga	91,191,270	122,858,740	162,115,573
4	Kab. Banjarnegara	63,548,916	98,975,319	103,502,350
5	Kab. Kebumen	79,175,978	131,481,737	126,853,275
6	Kab. Purworejo	77,073,808	127,565,801	135,087,317
7	Kab. Wonosobo	55,401,343	108,729,508	107,655,071
8	Kab. Magelang	95,290,105	173,253,652	134,569,004
9	Kab. Boyolali	108,796,100	160,752,450	181,450,406
10	Kab. Klaten	75,874,326	115,441,420	100,379,375
11	Kab. Sukoharjo	124,642,660	192,971,720	179,166,738
12	Kab. Wonogiri	75,187,258	111,592,606	140,193,086
13	Kab. Karanganyar	89,499,158	161,715,928	143,021,955
14	Kab. Sragen	89,875,454	146,721,552	137,995,951
15	Kab. Grobogan	84,755,391	143,586,364	172,171,998
16	Kab. Blora	61,400,000	94,917,908	119,769,424
17	Kab. Rembang	89,947,696	126,808,084	139,991,163
18	Kab. Pati	131,187,727	169,127,416	173,223,183
19	Kab. Kudus	113,622,250	144,995,092	168,382,095
20	Kab. Jepara	103,713,877	133,778,055	182,092,319
21	Kab. Demak	78,032,015	138,214,446	158,654,138
22	Kab. Semarang	129,934,892	215,679,554	211,839,753
23	Kab. Temanggung	66,428,523	102,080,198	98,995,825
24	Kab. Kendal	87,150,664	136,029,703	155,567,388
25	Kab. Batang	56,175,216	143,502,571	108,938,221
26	Kab. Pekalongan	86,764,834	148,496,886	153,761,074
27	Kab. Pemasang	77,349,379	136,362,282	117,133,686
28	Kab. Tegal	84,974,465	156,244,860	180,429,994
29	Kab. Brebes	160,496,104	135,055,401	153,413,784
30	Kota Magelang	63,085,389	107,739,839	98,314,096
31	Kota Surakarta	189,736,947	298,400,847	297,026,865
32	Kota Salatiga	63,280,944	106,100,451	92,131,839
33	Kota Semarang	660,372,358	925,919,311	819,742,241
34	Kota Pekalongan	59,819,108	114,252,439	104,202,720
35	Kota Tegal	117,210,496	176,377,335	166,143,023
Total		3,869,954,793	6,092,969,558	6,071,797,912
Maksimum		660,372,358	925,919,311	819,742,241
Minimum		55,401,343	94,917,908	92,131,839
Rata-rata		110,570,137	174,084,845	173,479,940

Dana Alokasi Umum (DAU) (Rupiah)

No	Kabupaten/Kota	2012	2013	2014
1	Kab. Cilacap	617,054,676	1,197,315,060	1,291,121,704
2	Kab. Banyumas	991,945,010	1,127,939,938	1,224,710,992
3	Kab. Purbalingga	640,265,476	719,185,020	777,989,499
4	Kab. Banjarnegara	681,395,924	763,426,567	826,044,419
5	Kab. Kebumen	906,222,007	1,021,871,180	1,125,568,884
6	Kab. Purworejo	711,741,839	793,904,679	854,737,495
7	Kab. Wonosobo	597,858,484	665,548,034	724,245,009
8	Kab. Magelang	816,732,604	899,528,369	965,124,427
9	Kab. Boyolali	780,301,856	871,685,981	943,220,456
10	Kab. Klaten	967,284,829	1,066,318,427	1,142,586,588
11	Kab. Sukoharjo	680,235,009	763,462,900	826,891,481
12	Kab. Wonogiri	828,479,528	917,476,557	1,001,378,439
13	Kab. Karanganyar	720,918,512	810,216,582	870,001,752
14	Kab. Sragen	778,668,035	869,155,545	946,826,641
15	Kab. Grobogan	812,990,740	906,666,365	977,675,512
16	Kab. Blora	673,180,530	753,830,036	823,874,089
17	Kab. Rembang	570,454,948	640,273,360	700,774,721
18	Kab. Pati	850,377,211	960,479,326	1,043,498,355
19	Kab. Kudus	637,615,372	719,406,935	795,851,851
20	Kab. Jepara	712,740,462	814,380,324	887,768,694
21	Kab. Demak	658,971,337	737,911,647	795,874,748
22	Kab. Semarang	691,271,583	778,604,920	848,736,010
23	Kab. Temanggung	584,158,278	651,171,674	681,657,500
24	Kab. Kendal	702,708,128	788,134,078	852,170,849
25	Kab. Batang	577,238,039	641,663,630	682,182,894
26	Kab. Pekalongan	678,713,899	768,500,117	831,579,000
27	Kab. Pemasang	827,163,222	931,426,998	1,016,813,333
28	Kab. Tegal	860,568,434	925,576,304	1,044,211,310
29	Kab. Brebes	981,051,188	1,098,999,510	1,186,969,845
30	Kota Magelang	348,498,193	385,859,241	417,211,449
31	Kota Surakarta	681,813,458	659,647,382	710,803,934
32	Kota Salatiga	325,710,016	358,331,867	399,083,343
33	Kota Semarang	936,865,926	1,054,002,569	1,104,739,473
34	Kota Pekalongan	347,390,356	384,489,368	412,871,094
35	Kota Tegal	334,819,065	370,642,983	390,732,536
Total		24,513,404,174	27,817,033,473	30,125,528,326
Maksimum		991,945,010	1,197,315,060	1,291,121,704
Minimum		325,710,016	358,331,867	390,732,536
Rata-rata		700,382,976	794,772,385	860,729,381

Sisa Lebih Pembiayaan Anggaran (SiLPA) (Rupiah)

No	Kabupaten/Kota	2012	2013	2014
1	Kab. Cilacap	276,726,859,571	342,416,365,210	489,322,012,947
2	Kab. Banyumas	4,500,000	331,470,960,480	351,088,203,999
3	Kab. Purbalingga	83,828,372,265	160,873,912,000	169,283,609,000
4	Kab. Banjarnegara		164,683,962,000	-
5	Kab. Kebumen	112,297,930	112,297,925,000	60,586,902,000
6	Kab. Purworejo	-	85,380,519,230	-
7	Kab. Wonosobo	-	-	297,157,825,674
8	Kab. Magelang	359,987,753,873	162,263,141,398	-
9	Kab. Boyolali	73,643,053	73,720,210,048	118,136,883,489
10	Kab. Klaten	1,165,882,059	62,793,184,023	-
11	Kab. Sukoharjo	-	-	-
12	Kab. Wonogiri	-	40,051,180,100	-
13	Kab. Karanganyar	-	-	-
14	Kab. Sragen	91,583,990,445	31,007,031,951	247,700,000,000
15	Kab. Grobogan	139,135,182,834	-	164,422,398,052
16	Kab. Blora	-	120,495,000	-
17	Kab. Rembang	12,657,898,790	101,078,954,678	825,000,567,856
18	Kab. Pati		162,767,453,579	204,993,708,308
19	kab. Kudus	-	-	-
20	Kab. Jepara	-	-	-
21	Kab. Demak	-	-	-
22	Kab. Semarang	125,944,000,000	152,542,000,000	-
23	Kab. Temanggung	-	8,614,397,758	52,977,653,496
24	Kab. Kendal	82,672,669,145	68,560,101,855	141,033,448,824
25	Kab. Batang	-	-	-
26	Kab. Pekalongan	-	-	-
27	Kab. Pemalang	-	147,929,619,296	9,667,752,030
28	Kab. Tegal	-	106,100,928,110	
29	Kab. Brebes	118,368,000,000	267,648,000,000	379,651,379,651
30	Kota Magelang	111,574,258,920	109,584,351,208	
31	Kota Surakarta	95,706,261,245	-	163,526,624,733
32	Kota Salatiga	-	-	-
33	Kota Semarang	635,424,331,080	908,945,274,136	908,945,274,136
34	Kota Pekalongan	101,380,097,000	90,733,899,000	
35	Kota Tegal	71,722,962,000	126,902,311,000	
Total		2,308,068,960,210	3,818,486,177,059	4,583,494,244,195
Maksimum		635,424,331,080	908,945,274,136	908,945,274,136
Minimum		4,500,000	120,495,000	9,667,752,030
Rata-rata		65,944,827,435	109,099,605,059	130,956,978,406

Pertumbuhan Ekonomi (PE) (Rupiah)

No	Kabupaten/Kota	2012	2013	2014
1	Kab. Cilacap	14,517,885.27	15,352,290.57	278,890,649
2	Kab. Banyumas	5,221,519.49	5,571,940.87	308,349,434
3	Kab. Purbalingga	2,845,663.33	3,006,626.67	122,858,740
4	Kab. Banjarnegara	3,189,651.65	3,357,960.15	98,975,319
5	Kab. Kebumen	3,242,111.77	3,378,160.30	131,481,737
6	Kab. Purworejo	3,327,672.40	3,493,600.85	127,565,801
7	Kab. Wonosobo	2,075,562.03	2,179,015.39	108,729,508
8	Kab. Magelang	4,542,888.65	4,797,319.01	173,253,652
9	Kab. Boyolali	4,725,558.65	4,982,065.57	160,752,450
10	Kab. Klaten	5,211,757.15	5,513,307.86	115,441,420
11	Kab. Sukoharjo	5,468,708.95	5,742,876.93	192,971,720
12	Kab. Wonogiri	3,325,089.57	3,470,048.41	111,592,606
13	Kab. Karanganyar	6,086,877.13	6,414,504.10	161,715,928
14	Kab. Sragen	3,485,992.03	3,717,488.14	146,721,552
15	Kab. Grobogan	3,578,062.78	3,742,249.81	143,586,364
16	Kab. Blora	2,278,804.85	2,390,800.07	94,917,908
17	Kab. Rembang	2,500,796.46	2,626,475.93	126,808,084
18	Kab. Pati	5,114,682.32	5,407,167.36	169,127,416
19	kab. Kudus	13,754,585.17	14,398,651.02	144,995,092
20	Kab. Jepara	4,763,305.81	5,038,103.63	133,778,055
21	Kab. Demak	3,302,610.17	3,455,273.15	138,214,446
22	Kab. Semarang	6,223,188.31	6,573,208.40	215,679,554
23	Kab. Temanggung	2,648,488.46	2,781,320.87	102,080,198
24	Kab. Kendal	6,033,632.04	6,350,000.08	136,029,703
25	Kab. Batang	2,611,528.72	2,746,480.23	143,502,571
26	Kab. Pekalongan	3,564,599.07	3,758,993.95	148,496,886
27	Kab. Pemasang	3,813,839.22	4,020,038.98	136,362,282
28	Kab. Tegal	4,001,204.96	4,233,513.40	156,244,860
29	Kab. Brebes	6,082,267.39	6,390,184.05	135,055,401
30	Kota Magelang	1,245,158.09	1,318,707.97	107,739,839
31	Kota Surakarta	5,742,861.31	6,080,954.07	298,400,847
32	Kota Salatiga	1,018,104.45	1,080,656.98	106,100,451
33	Kota Semarang	24,196,487.78	25,697,338.93	925,919,311
34	Kota Pekalongan	2,323,147.40	2,460,946.93	114,252,439
35	Kota Tegal	1,408,144.10	1,477,505.82	176,377,335
Total		173,472,437	183,005,776	6,092,969,558
Maksimum		24,196,488	25,697,339	925,919,311
Minimum		1,018,104	1,080,657	94,917,908
Rata-rata		4,956,355	5,228,736	174,084,845

Anggaran Belanja Modal (BM) (Rupiah)

No	Kabupaten/Kota	2012	2013	2014
1	Kab. Cilacap	13,655,945	421,172,662	373,902,534
2	Kab. Banyumas	267,277,917	313,188,976	364,730,687
3	Kab. Purbalingga	126,405,420	112,767,370	129,737,334
4	Kab. Banjarnegara	172,880,238	175,918,010	235,343,224
5	Kab. Kebumen	220,424,037	286,958,914	369,221,753
6	Kab. Purworejo	171,088,228	180,854,185	218,582,362
7	Kab. Wonosobo	208,887,669	138,195,098	318,103,920
8	Kab. Magelang	261,239,440	108,603,624	381,113,233
9	Kab. Boyolali	182,775,486	249,111,726	302,476,148
10	Kab. Klaten	183,942,273	186,883,543	256,706,189
11	Kab. Sukoharjo	193,153,573	209,691,364	213,613,793
12	Kab. Wonogiri	204,300,232	192,048,803	190,342,988
13	Kab. Karanganyar	105,905,189	148,478,744	206,587,666
14	Kab. Sragen	166,719,696	141,263,726	219,751,527
15	Kab. Grobogan	259,428,803	353,074,204	296,496,033
16	Kab. Blora	263,637,812	260,455,401	350,244,676
17	Kab. Rembang	197,513,587	135,447,797	189,999,035
18	Kab. Pati	179,057,762	203,474,444	251,216,733
19	kab. Kudus	197,248,839	132,972,460	280,674,853
20	Kab. Jepara	191,819,841	158,798,848	193,656,405
21	Kab. Demak	314,747,385	352,309,888	304,806,376
22	Kab. Semarang	227,370,175	227,584,379	248,224,062
23	Kab. Temanggung	94,993,661	103,805,508	242,912,175
24	Kab. Kendal	224,223,485	155,398,901	273,145,530
25	Kab. Batang	134,437,857	148,266,470	182,269,633
26	Kab. Pekalongan	160,582,860	184,320,224	207,230,817
27	Kab. Pemasang	205,883,968	249,976,020	170,487,882
28	Kab. Tegal	287,340,191	215,975,069	298,329,484
29	Kab. Brebes	284,054,709	325,810,773	254,545,629
30	Kota Magelang	123,516,973	142,588,510	121,709,138
31	Kota Surakarta	196,087,207	244,975,524	278,055,794
32	Kota Salatiga	150,127,361	69,203,906	185,327,584
33	Kota Semarang	424,037,125	591,011,412	804,093,757
34	Kota Pekalongan	104,502,783	131,315,591	147,374,979
35	Kota Tegal	86,187,971	100,804,467	127,352,205
Total		6,785,455,698	7,352,706,541	9,188,366,138
Maksimum		424,037,125	591,011,412	804,093,757
Minimum		13,655,945	69,203,906	121,709,138
Rata-rata		193,870,163	210,077,330	262,524,747

Lampiran 3. Hasil Uji Statistik Deskriptif

	N	Minimum	Maximum
BELANJA MODAL	105	13.00	804.00
PENDAPATAN ASLI DAERAH	105	55.00	925.00
DANA ALOKASI UMUM	105	1.00	991.00
SILPA	58	1.00	908.00
PERTUMBUHAN EKONOMI	105	1.00	102.00
Valid N (listwise)	58		

Hasil uji asumsi klasik

- Hasil Uji Normalitas

One-Sample Kolmogorov-Smirnov Test

		Unstandardized Residual
N		58
Normal Parameters ^a	Mean	.0000000
	Std. Deviation	66.20274604
Most Extreme Differences	Absolute	.057
	Positive	.057
	Negative	-.057
Kolmogorov-Smirnov Z		.434
Asymp. Sig. (2-tailed)		.992
a. Test distribution is Normal.		

- Hasil Uji Multikolinearitas

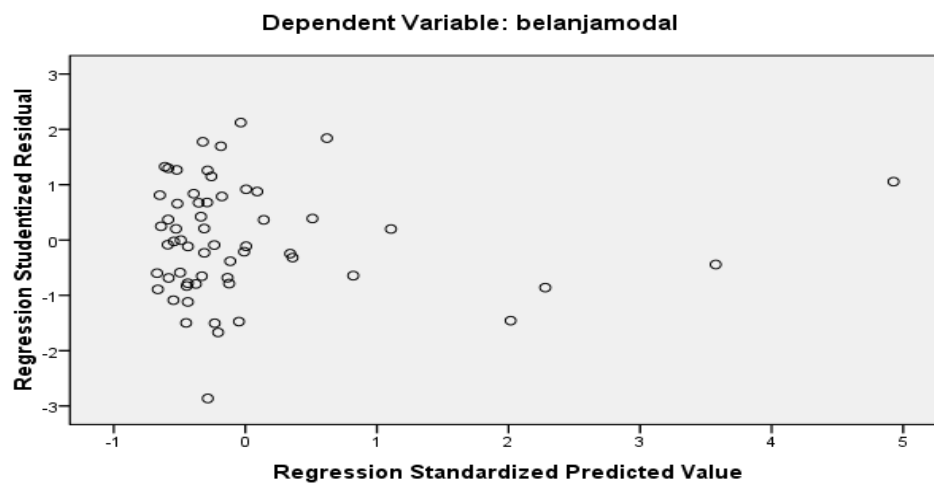
Coefficients^a

Model	Unstandardized Coefficients		Standardized Coefficients	t	Sig.	95% Confidence Interval for B		Collinearity Statistics	
	B	Std. Error	Beta			Lower Bound	Upper Bound	Tolerance	VIF
1 (Constant)	137.594	23.664		5.815	.000	90.131	185.057		
PENDAPATAN ASLI DAERAH	.434	.093	.558	4.665	.000	.248	.621	.373	2.681
DANA ALOKASI UMUM	.017	.028	.050	4.626	.534	.073	.038	.844	1.185
SILPA	.012	.076	.020	3.158	.875	.140	.164	.349	2.867
PERTUMBUHAN EKONOMI	2.425	.720	.339	3.369	.001	.981	3.869	.526	1.900

a. Dependent Variable:
PENGALOKASIAN BELANJA MODAL

- Hasil Uji Heteroskedastisitas

Scatterplot



- Hasil Uji Autokorelasi

Model Summary^a

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Durbin-Watson
1	.847 ^a	.717	.696	68.65553	1.894

a. Predictors: (Constant), PERTUMBUHAN EKONOMI, DANA ALOKASI UMUM, PENDAPATAN ASLI DAERAH, SILPA

b. Dependent Variable: PENGALOKASIAN BELANJA MODAL

Lampiran 4. Hasil Persamaan Regresi Linier Berganda

Model	Unstandardized Coefficients		Standardized Coefficients	t	Sig.
	B	Std. Error	Beta		
1 (Constant)	137.594	23.664		5.815	.000
PENDAPATAN ASLI DAERAH	.434	.093	.558	4.665	.000
DANA ALOKASI UMUM	.017	.028	.050	4.626	.534
SILPA	.012	.076	.020	3.158	.875
PERTUMBUHAN EKONOMI	2.425	.720	.339	3.369	.001

a. Dependent Variable: PENGALOKASIAN BELANJA MODAL

PENGUJIAN HIPOTESIS

- HASIL UJI F**

ANOVA^a

Model		Sum of Squares	df	Mean Square	F	Sig.
1	Regression	633079.976	4	158269.994	33.577	.000 ^a
	Residual	249819.804	53	4713.581		
	Total	882899.780	57			

a. Predictors: (Constant), PERTUMBUHAN EKONOMI, DANA ALOKASI UMUM, PENDAPATAN ASLI DAERAH, SILPA

b. Dependent Variable: PENGALOKASIAN BELANJA MODAL

- Hasil Uji Koefisien Determinasi (R^2)**

Model Summary^a

Model	R	R Square	Adjusted R Square	Std. Error of the Estimate	Change Statistics				
					R Square Change	F Change	df1	df2	Sig. F Change
1	.847 ^a	.717	.696	68.65553	.717	33.577	4	53	.000

a. Predictors: (Constant), PERTUMBUHAN EKONOMI, DANA ALOKASI UMUM, PENDAPATAN ASLI DAERAH, SILPA

b. Dependent Variable: PENGALOKASIAN BELANJA MODAL

- Hasil Uji t

Varaibel	Koef.	T	Sig	Hasil	Keterangan
Konstanta	137.594	5.815	.000		
PAD	.434	4.665	.000	Signifikan	Ho ditolak
DAU	.017	4.626	.534	Tidak Signifikan	Ho diterima
SiLPA	.012	3.158	.875	Tidak Signifikan	Ho diterima
PE	2.425	3.369	.001	Signifikan	Ho ditolak